

NORTH LINCOLNSHIRE COUNCIL

HEALTH AND WELLBEING BOARD

North Lincolnshire CCG Commissioning Plans for 2016/17

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To update the Health and Wellbeing Board in respect of the NHS Planning Requirements for 2016/17 and implications for North Lincolnshire

2. BACKGROUND INFORMATION

NHS England's planning guidance; Delivering the Forward View NHS Planning Guidance 2016/17 – 2020/21 requires 2 separate but interconnected plans

- 5 year Sustainability and Transformation Plan (STP) covering the period Oct 16 to Mar 21– June 2016
- 1 year Operational plan for 2016/17 – year 1 of STP – April 2016

The requirement for an STP is on a larger footprint than a CCG to facilitate sustainability and transformation and accelerate work on the prevention agenda. It will act as the application for transformational funding for 2017/18 onwards and access to CCG growth.

The CCG is planning to work with North East Lincolnshire CCG, East Riding CCG, Hull CCG, Scarborough and Ryedale CCG and Vale of York CCG to develop the STP.. This footprint reflects the footprint of the Urgent and Emergency care Network and specialist patient flows.

Operational plans will be organisational based (CCG level) and are required to demonstrate how we will achieve the following;

- Return to/maintain aggregate financial balance
- Address sustainability and quality of general practice
- Get back on track with A/E and ambulance response times
- Improve performance against 18 week Referral to Treatment standard; 92% of patients on non-emergency pathways wait no more than 18 weeks

- Cancer waiting times - 2 week wait, 31 day and 62 day cancer waits standard including securing adequate diagnostic capacity and improve 1 year survival rates
- Deliver 2 new mental health access standards; first episode of psychosis and IAPT waiting times in addition to delivery of dementia diagnosis rate
- Transform care for people with learning disabilities – enhanced community provision and reduced inpatient capacity
- Plan for improvements in quality, including participation in annual publication of avoidable mortality
- Plus reflect contribution to the national ambition for 7 day services

The operational plan will also describe local plans to deliver the CCG strategic objectives.

There are a number of plans that sit alongside the CCG operational plan

- Better Care Fund plan for North Lincolnshire
- Transforming Care Partnership plan
- CAMHS Transformation Plan -
- Urgent and Emergency Care Network operational plan – which is across the STP footprint

From a North Lincolnshire perspective these plans work together and will result in a number of service changes in 2016/17 and future years.

3. OPTIONS FOR CONSIDERATION

- 3.1 This paper is coming to the Health and Wellbeing Board for information to note the planning framework the CCG and NHS Foundation Trusts are working in for 2016/17

4. ANALYSIS OF OPTIONS

- 4.1 As the Sustainability and Transformation Plan is developed the implications for North Lincolnshire will be assimilated with the CCG's operational plans along with BCF, CAMHS and Urgent and Emergency Care to clearly set out the implications for North Lincolnshire
- 4.2 The CCG's operational plan is required to be submitted to NHS England in April and will be considered at the CCG's April Governing Body

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

- 5.1 There are no resource implications associated with this report for the HWB

5.2 The CCG's operational plan includes its financial plan for 2016/17

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 N/A

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 N/A

8. RECOMMENDATIONS

8.1 The Health and Wellbeing Board notes the content of the report

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Background Papers used in the preparation of this report:

Delivering the Forward View NHS Planning Guidance 2016/17 – 2020/21