

NORTH LINCOLNSHIRE COUNCIL

HEALTH AND WELLBEING BOARD

Transforming Care for People with Learning Difficulties

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To update the Health and Wellbeing Board in respect of the Transforming Care Agenda.
- 1.2 North Lincolnshire is part of a sub-regional group to develop area wide action plans for delivering the national programme.

2. BACKGROUND INFORMATION

- 2.1 Transforming Care is a national programme that seeks to transform the care of people with, or at risk of, demonstrating behaviour deemed to challenge and who have a learning disability and or autism. The national programme is described in the document: 'Building the right support'. (October 2015).
- 2.2 The programme seeks to implement measures to reduce the risk that people will develop challenging behaviour by having more responsive local services that prevent escalation. It also seeks more responsive specialist services such as crisis support that intervene when necessary. These latter and more specialist services will be commissioned across a wider geographical area than the Health and Wellbeing Board 'footprint'.
- 2.3 Nationally there are 49 Transforming Partnership Board areas. These have been specified by NHS England following partnership discussions. North Lincolnshire is in a partnership board with Sheffield, Doncaster and Rotherham. The board has membership from each CCG and LA in the four areas.
- 2.4 Whilst the focus of Transforming Care is on adults it encourages the better alignment of services over the lifecycle, particularly for children and young people.
- 2.5 North Lincolnshire Council and North Lincolnshire Clinical Commissioning Group are working closely together to develop an effective response to this agenda, with local partners (see appendix 1) under the South Yorkshire and North Lincolnshire Transforming Care Board.
- 2.6 Each sub-regional transforming care board had to submit a Delivery Plan to NHS England by 8th February 2016. The NHS are in the process of assuring these plans.

3. **OPTIONS FOR CONSIDERATION**

- 3.1 The Health and Wellbeing board note that North Lincolnshire is working collaboratively within the sub-regional footprint and the Transforming Care Delivery Plan will be delivered by the South Yorkshire and North Lincolnshire Transforming Care Partnership (TCP).

4. **ANALYSIS OF OPTIONS**

- 4.1 Report for information. Implications for North Lincolnshire will be reported at future meetings.

- 4.2 The delivery plan sets out the following strategic aims for the region - In three years' time, we will have:

- Reduced the number of in-patient beds across the Transforming Care Partnership footprint, to 10-15 beds¹.
- Reinvested in new models of care, such as expanded crisis teams, greater use of personal health budgets and a more coherent response to offender and forensic health.
- Developed a coherent engagement strategy to ensure that service users and their families are genuine co-producers of models of care.

- 4.3 Within the South Yorkshire and North Lincolnshire TCP there are 74 in-patient packages of care being commissioned by NHS England and CCGs, of which 13 from North Lincolnshire. The priority focus for the TCP will be around developing enhanced home treatment/ intermediate care and understanding the needs of the very high cost/complex patients. The partnership will also be working closely with NHS England to understand how funding for care will transfer from NHS England to local areas in the form of dowries.

- 4.4 North Lincolnshire CCG will continue to work collaboratively with Hull and East Riding in respect of ensuring the needs of North Lincolnshire residents can be met as close to home as possible and continue to develop the market as outlined in the Joint Market Position Statement for Complex Care in North Lincolnshire.

5. **RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)**

- 5.1 There is a planning assumption that all funding released by inpatient discharges from forensic care will fund community provision of individual packages of support.

- 5.2 To support local areas with transitional costs, NHS England has made available up to £30m transformation funding over three years, with national condition on match funding from local commissioners and £15m capital funding over 3 years.

¹Based on National planning assumptions: that no area should need more inpatient capacity than is necessary at any time to care for:

- 10-15 inpatients in CCG commissioned beds per million population (such as assessment and treatment units).
- 20-25 inpatients in NHS England commissioned beds per million population (such as low, medium or high secure units)

6. **OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)**

6.1 N/A

7. **OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED**

7.1 N/A

8. **RECOMMENDATIONS**

8.1 The Health and Wellbeing Board notes the content of the report and endorse the joint arrangements with the South Yorkshire and North Lincolnshire Transforming Care Partnership.

CHIEF OPERATING OFFICER NLCCG

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Background Papers used in the preparation of this report:

Building the Right Support

Appendix 1

South Yorkshire and North Lincolnshire Transforming Care Partnership Board Members

Doncaster CCG
Doncaster Council
North Lincolnshire CCG
North Lincolnshire Council
Rotherham CCG
Rotherham Council
Sheffield CCG
Sheffield City Council