

NORTH LINCOLNSHIRE COUNCIL

**CUSTOMER SERVICES/SPORT & LEISURE,
ASSET MANAGEMENT, CULTURE & HOUSING
AND PEOPLE
CABINET MEMBERS**

COMMUNITY GRANT AID APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications for financial assistance.
- 1.2 The key point of the report is as follows.
- We have received 11 applications for Community grant aid. These need considering against the scheme criteria and available funds.

2. BACKGROUND INFORMATION

2.1 The new Community Grant Fund supports:

- Grants to Individuals
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is £500 towards travel and training costs and for sports applications free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme
This scheme helps support the revenue costs of community groups.
- Community Capital Grant Programme
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

3. OPTIONS FOR CONSIDERATION

- 3.1 A summary of the applications received is set out in Appendix One.

3.2 Options are limited to the following:

- approving the applications as submitted;
- refuse support; or
- offer grant support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria in the relevant Community grant aid scheme for assistance up to the level shown in the attached table.

4.2 Offering Community grant support at a reduced level, or rejection of an application, could mean that the project will not progress.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The revenue budget for Community Grant Aid this year (including individuals) is £200,000. £25811.30 has been previously committed to a combination of Jubilee and sports grants leaving £174,188.70 remaining in the budget. The amount required to support the applicants in this report is £10,685.10.

5.2 Staffing, Property and IT

5.2.1 There are no issues for staffing, property or IT.

6. OTHER IMPLICATIONS (STATUTORY, ENVIRONMENTAL, DIVERSITY, SECTION 17 - CRIME AND DISORDER, RISK AND OTHER)

6.1 The service is working hard to reach diversity plan outcomes. One way of doing this is to support community provision, building stronger communities and supporting the community to take responsibility for positive activities.

6.2 Getting more people to take part in active recreation may contribute to reducing crime and anti-social behaviour.

6.3 There are no other implications.

7. OUTCOMES OF CONSULTATION

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with travel, training and accommodation costs.

7.2 Funding for community projects in North Lincolnshire is often difficult. Community organisations have told us that they need the Council's support to help lever in other funding for their projects.

8. **RECOMMENDATIONS**

8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix One.

DIRECTOR PLACES AND DIRECTOR PEOPLE

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Background Papers used in the preparation of this report
Community Grant Aid – Application pack

Community Grant Aid – June 2012

Application for Community Grant (Children and Young People Focus)

Organisation	Scheme	Total Cost	Amount Requested	Added Value: other funds	Comments	Contribution To Council Priorities	Contribution To Statutory Duties	Geographical	Community Support
Scunthorpe Malayalee Association	Provision of dance classes	£4,475	£3,475	We anticipate that the applicant contribution will come from session fees. Current bank balance £74.	The group wish to teach south Indian classical dance to people in North Lincolnshire without having to travel to Leeds or Bradford where the tutors are based. £3,475 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities. Around 15 young people will participate in 12 three-hour classes. Access to these activities will not be restricted and shows have already been planned.	N/a	Scunthorpe wards	Young people consultation, Normanby Hall Open Day and Museum Service request for performances
6 th Scunthorpe Scout Group	To cover hire and fuel costs for two 17 seater minibuses for week commencing 4 August 2012 to transport young people and equipment to and from Hebden Bridge, West Yorkshire, where they are having the group summer camp	£3,500	£668 2 x £234 per bus £200 est fuel costs	Use of Group Funds and young people contribution of £140 each for all other expenditure associated with camp. Group have almost £8,000 in the bank – this is mainly reserved for ongoing camping equipment replacement and upkeep of the camp store.	The group wishes to offer increased off site activities during the week. Deferred from previous process due to year end. £668 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities. Provide activities and young people are helping with fund raising Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	Scunthorpe	N/a
North Lincolnshire District Scout Council	Hire of Baths Hall for St George's Day service and associated costs	£500	£500	Other expenditure to be met from District Funds. Group. Group have £50,000 in the bank which is an amalgamation of funds held from Scunthorpe and Glanford groups which merged in November 2011. Majority of this is ring fenced for redevelopment of the Twigmoor Wood site.	To offer opportunity to be able to provide event in venue big enough to accommodate new district and allow space for parents to participate in service. Deferred from previous process due to year end. £500 grant recommended as part of previous arrangements, group advised 100% not available for future applications and that they must show their contribution.	Stronger communities – creating opportunities for local people to take part in community activities. Bringing together young people and adults in celebration of St George's Day service Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	North Lincolnshire	N/a
TNT New Life Children's Dept	Work with a group of young people(18) and volunteers (10) to raise their confidence levels, self esteem and aspirations at a residential camp. Which will widen their experiences from outside of North Lincolnshire.	£4,750	£2,000	Individual contribution of £175 per young person where able to do so and £160 per adult leader. Part of New Life Church, group has no bank account of it's own. Church funds are currently running with around £5,000 in hand which is much lower than the level recommended for such an organisation.	The group wish to offer some independent time with activities to enhance the growth of the individual. Deferred from previous process due to year end. £2,000 grant to be considered.	Stronger communities – creating opportunities for local people to take part in community activities. Provide life-changing experiences to young people, helping young people establish their own identity in safe environment. Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	Brumby	N/a

Organisation	Scheme	Total Cost	Amount Requested	Added Value: other funds	Comments	Contribution To Council Priorities	Contribution To Statutory Duties	Geographical	Community Support
Duck Egg Youth Theatre	"Alice by Heart" Production. A group of young people have been chosen to perform one of the premiers of what is to be a West End musical with the National Theatre, London.	£7227.10	£839.10	North Lincs Homes £2,488 National Theatre £2,000 Own fund raising £850 Predicted ticket sales £1,050. Group have £1900 in bank reserved for exam fees.	Opportunity for 40 local young people to perform locally at Baysgarth School, regionally at the West Yorkshire Playhouse in Leeds and at The National Theatre London. A further 47 young people are contributing building sets and working backstage. Deferred from previous process due to year end. £839.10 grant recommended, some elements completed.	Stronger communities – creating opportunities for local people to take part in community activities. Alongside project young people are working towards Nationally recognised qualifications in the arts. Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	Barton	N/a
1 st Frodingham Guide Unit	To Hire Van for transportation of equipment to and from camp.	£225	£225	Other camp costs and fuel are being met from Young People contribution of £30 each and unit funds.	Aim to make camp more affordable allowing more girls to attend camp and ultimately making the whole project viable. Deferred from previous process due to year end. £225 grant recommended due to all other camp costs being met from Group.	Stronger communities – creating opportunities for local people to take part in community activities. Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	Frodingham	N/a
New Life Youth	To send 30 young people away in April camping for the weekend with leisure, adventure and sport activities in the Peak District National Park	£3,000	£1,000	Individual contribution of £40 per young person. Part of New Life Church, group has no bank account of it's own. Church funds are currently running with around £5,000 in hand which is much lower than the level recommended for such an organisation.	The aim of the weekend is to create an environment where healthy friendships can be created and developed. Enabling young people to express themselves and their gifts. Weekend to culminate in a talent show, to show growth and team work over weekend. Deferred from previous process due to year end. £1,000 grant to be considered	Stronger communities – creating opportunities for local people to take part in community activities. Provide opportunity to develop friendships, helping young people grow in confidence. Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	Brumby	N/a
Belton Rainbow Guides – On behalf of Guiding Association of North Lincolnshire	25 th Birthday Party for Rainbow Guides in this area at The Deep in Hull	£600	£400	Individual contribution to entrance fee of £2.50 each. £50 grant from local parish council. £537 in bank.	Aim of Celebration is to enable Rainbows from across the County to meet and celebrate together. Deferred from previous process due to year end. £400 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities. Celebrating achievement and bringing communities together Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	All North Lincolnshire	N/a
3 rd Barton upon Humber Scout Group	Taking 15 members to the Olympic games. Cost of 3 x friends and family railcards	£8,500	£600	Grant for transport element. Other costs towards trip are being met from group funds and matched funding from Barclays Bank Plc of £750. Fundraising activities towards costs are Bag packing/Bingo /Cake stall/Car Boot/Selling bird tables/Gardening for Smile Foundation. £5488 in bank – see account notes for details.	To enable transport around London. Deferred from previous process due to year end. £600 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities. Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	Barton	N/a

Organisation	Scheme	Total Cost	Amount Requested	Added Value: other funds	Comments	Contribution To Council Priorities	Contribution To Statutory Duties	Geographical	Community Support
1 st Crosby Rainbows	Community Use of Henderson Avenue School hall for 30 sessions April 2012 to March 2013	£600	£549	Other costs met through subs.	Community Use Grant based on 30 weeks. £549 grant recommended based on previous youth service concessionary rates. Future applications will be asked to evidence fund raising and we will work with groups in this transition year to explore alternative methods of funding. Also look to see if other premises can be utilised that meets the groups needs and is less expensive.	Providing opportunity for young people to take part in Rainbows activities. Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	Crosby	N/a
3 rd Bottesford Rainbows	Community Use of Holme Valley Primary School hall for 30 sessions April 2012 to March 2013	£480	£429	Other costs met through subs.	Community Use Grant based on 30 weeks. £429 grant recommended based on previous youth service concessionary rates. Future applications will be asked to evidence fund raising and we will work with groups in this transition year to explore alternative methods of funding. Also look to see if other premises can be utilised that meets the groups needs and is less expensive.	Providing opportunity for young people to take part in Rainbows activities. Complies with Statutory Guidance for Improving Young People's Wellbeing	N/a	Crosby	N/a