

NORTH LINCOLNSHIRE COUNCIL

**CUSTOMER SERVICES, SPORT & LEISURE
ASSET MANAGEMENT, CULTURE & HOUSING,
AND
PEOPLE
CABINET MEMBERS**

COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications received by the council for financial assistance via the Community Grant Fund.
- 1.2 The key point of the report is as follows.
 - We have received 16 applications for community grant aid. These need considering against the scheme criteria and available funds.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports:

- Grants to Individuals
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is £500 towards travel and training costs and for sports related applications, free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme
This scheme helps support the revenue costs of community groups.
- Community Capital Grant Programme
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received is set out in Appendix One.

3.2 The options available to the Cabinet Members are as follows.

- approving the applications as submitted;
- refuse support; or
- offer grant support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in the appendix.

4.2 Rejecting an application or offering grant support at a reduced level could mean that the project will not progress.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The council has approved a revenue budget of £148,000 for the Community Grant Fund in 2014/15. To date, a total of £52,416.06 has been committed. This leaves £95,583.94 to allocate. The total amount required to support the applications covered by this report to the levels recommended is £8,790.

5.1.2 The council has approved a revenue budget for 2014/15 of £15,000 for community notice boards. To date, a total of £600 has been committed. This leaves £14,400 to allocate. There are no applications on this report.

5.1.3 The council has approved a revenue budget for 2014/15 of £75,000 for grants to community projects which deliver public health outcomes. To date no projects have been allocated to this fund. The total amount required to support the applications covered by this report to the levels recommended is £6,200.

5.1.4 The council has approved a capital budget of £300,000 for the Community Grant Fund in 2014/15. To date, a total of £127,590 has been committed. This leaves £172,410 to allocate. The total amount required to support the applications covered by this report to the levels recommended is £59,130.

5.2 Staffing, Property and IT

5.2.1 There are no staffing, property or IT related implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

- 6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.
- 6.2 Getting more people to take part in active recreation can have a positive impact towards reducing crime and anti-social behaviour.
- 6.3 There are no other implications to consider.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

- 7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.
- 7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

- 8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix One.

DIRECTOR OF PEOPLE
DIRECTOR OF PLACES

Hewson House
Station Road
Brigg
North Lincolnshire
DN20 8XY

Author: Simon Seal (J:Cab:13-14:Grant Aid 6 May 2014)

Date: 28 April 2014

Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – May 2014

Application for Community Grant – Individual

Individual	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Emma Wright-Phillips	Qualified with British Triathlon for 2014 standard distance Duathlon World Championships	£690	£500	Own funds only	Emma has qualified for the UTI World Championships 2014 in Pontevedra, Spain £500 grant recommended plus off peak gym & swim package	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Broughton & Appleby	N/a

Application for Community Grant – Children and Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
1 st Ashby Brownies	Premises hire St Paul Church Hall, Ashby @ £10 per hour x 1.5 hrs x 36	£540	£490	Bank account shows £1,661.04 of which £1,000 is a private donation towards the cost of 'pack holiday'. Beneficiaries: 28	Funds currently raised through subs and actively fund raising. £490 grant recommended	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ashby	n/a
1 st Barnetby Brownies	Premises hire St Barnabas C E Primary School £10/hour x 1.5 hours x 30weeks	£450	£405	Bank account shows £3,76.37 Beneficiaries: 29	Funds currently raised through subs but no other fundraising efforts. £400 grant recommended	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Brigg & Wolds	n/a
1 st Belton Rangers	Duke of Edinburgh costs	£928	£788	Bank account show balance of £5.66 Beneficiaries: 12-20 young people	Application is towards the cost of equipment for expedition work for the Duke of Edinburgh scheme £790 grant recommended	Providing opportunity for young people to take part in guiding activities This group are now linked in with colin shucksmith for Dof E but have not received any funding from positive activities etc	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme Central	n/a

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Brigg Netball Club	Premises hire Vale of Ancholme Sports Hall Saturdays x 3 hrs Thursday x 0.75 hrs @ £25/hour x 3.75hrs x 46 weeks	£4,312.50	£2,150	Current bank balance of £3,851 to cover costs of adult team venue hire Beneficiaries: 80	Funds currently raised through subs, actively fund raising and strong contribution rate. £2,150 grant recommended	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Brigg & Wolds	n/a

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Barton Arts Week	Barton Arts Festival 2014	£11,850	£1,000	Many partners amounting to £9,850, £1,000 from group with £1,709 in bank Beneficiaries: Approx 2,650	Application is for help with the cost of Barton Arts Festival 2014. Good partnership funding received. £1,000 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Barton	
Street Beat Dance	Chosen to represent North of England in National Finals in June in Nottingham	£4,809	£1,610	£900 partnership funding and £2,299 from group with bank balance of £5,000 of which much is earmarked for other projects. Beneficiaries: 25	Application is for assistance with the cost of attending the U Dance 2014 National Finals. Street Beat were one of two selected to represent the North of England after winning local rounds £1,610 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects Streetbeat deliver positive activities to young people – however this funding will compliment their work.	N/a	Mainly Isle of Axholme	
Wroot Feast Committee	Wroot Feast 2014	£7,570	£1,850	Currently bank balance of £3,729 of which all will be put forward along with ticket sales for the event. Beneficiaries: approx. 1,600 visitors expected	Application is for help with the cost of hiring a marque to support a programme of children's activities £1,850 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Axholme South	

Application for Community Grant – Public Health Funding

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Isle Dance for Health	Continuation of project	£5,885	£2,000	Bank balance £11.12. Beneficiaries: up to 50 people at each dance	Application is for assistance with the cost of venue hire and hire of band £2,000 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Isle of Axholme	
Steelers Wheelers Sports Club	Develop multi sport disability club	£4,200	£4,200	Bank account balance of £13,000 of which £10,000 is for new sports wheelchairs that are on order and £3,000 for running costs	Application is towards the cost of equipment and venue hire to extend the provision currently offered. £4,200 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Kingsway with Lincoln Gardens	

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Barnetby Village Hall	Exterior refurbishment	£33,660	£13,660	Bank balance of approx. £15,000, £2,000 earmarked for this project. Remainder is for normal operating costs. £18,000 grant requested from Mondegreen Beneficiaries: all residents of Barnetby and surrounding areas	This application is to refurbish the exterior of the hall. The group are looking to put on a protective texture wall coating. £13,660 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Brigg & Wolds	
Goxhill Parish Council	Refurbishment of Village Hall war memorial frontage	£80,713	£15,000	Current bank balance of £8,481 £4,500 of own funds and have applied to WREN for £56,713 Beneficiaries: Approx 3,500 users pa	Application meets the criteria and is to replace the frontage of the village hall which also serves as war memorial. £15,000 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Ferry	

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Hibaldstow First Responder Group	Purchase of training equipment and starter packs for LIVES responders	£8,410	£7,100	Bank account balance of £1,441 of which £1,310 will be used to complete this project.	Improvement to emergency response in rural areas. First Responders aim to be with a patient within 6-8 minutes when in rural areas an ambulance can take longer £7,100 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Ridge	
Owston Ferry Methodist Church	Central heating boiler replacement	£4,900	£2,900	Confirmation awaited for £2,000 grant from WREN. Church have no funds available for project with £13,257 in bank account and annual turnover of approx. £10,000 Beneficiaries: Approx 1,000 pa	Application is towards the cost of installing replacement central heating boiler. £2,900 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Axholme South	
Scawby Parish Council	Replacement playground equipment	£35,528	£31,528	£2,000 each from Scawby Parish Council and Scawby Events Team Bank account balance of £17,845 for normal operating costs. Beneficiaries: all residents	Application is towards the cost of providing a refurbished and modernised play area for the benefit of the children in the community. Normal maximum grant for a project of this size is £15,000 £15,000 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Ridge	
Wootton Parish Council	Lychgate war memorial refurbishment and village pond access improvements	£6,116	£5,466	£350 confirmed from Environment Agency, £400 requested from War Memorials Trust. Parish Council allowing £300 for project with bank balance of £1,692 Beneficiaries: Residents of Wootton and surrounding villages	Application is for funding towards the cost of refurbishing the WW1 war memorial and to replace viewing platforms and include disabled access to the village pond. £5,470 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Ferry	