

**NORTH LINCOLNSHIRE COUNCIL**

**LEISURE, ARTS AND CULTURE  
CABINET MEMBER**

**SPORTS FACILITIES FEES AND CHARGES**

**1. OBJECT AND KEY POINTS IN THIS REPORT**

- 1.1 To approve the 2009-10 fees and charges for Sports Facilities.
- 1.2 The key points of the report are as follows:
- The fees and charges need urgent consideration to enable implementation from 1 April 2008.
  - The proposed charges are attached as an appendix.

**2. BACKGROUND INFORMATION**

- 2.1 The proposed charges reflect the budget that council approved on 25 February 2009. In particular the changes in income targets for services that charge for services.
- 2.2 The following issues were taken into account in proposing the changes.
- The Corporate Charging Framework (CCF) and the need to exercise commercial judgement in setting price levels.
  - Customer feedback from current charges.
  - Rounding of prices to fit within the CCF.
  - Achieving an appropriate balance between improved marketing to generate additional custom and price increases as methods to achieve income targets.
  - The Golf Business Plan 2008-2013
  - The Government's Free Swimming Programme
- 2.3 An urgent decision is needed to enable new promotional material to be produced so that the charges can be implemented from 1 April.

### **3. OPTIONS FOR CONSIDERATION**

3.1 To agree the proposed fees and charges as set out in appendix 1.

3.2 To consider other fees and charges.

### **4. ANALYSIS OF OPTIONS**

4.1 The proposed fees and charges were calculated to meet the budget set by the council on 25 February 2009. They are suggested at optimum levels to achieve these targets.

4.2 It is possible to agree other prices. Any reduction in the charges proposed could result in a failure to meet the income targets for the services in question. Increasing charges too much could have an adverse effect on income, resulting in customer resistance.

### **5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)**

5.1 The proposed fees and charges are set with a view to help to meet budget targets. There are no other financial implications.

5.2 There are no other resource implications.

### **6. OTHER IMPLICATIONS (STATUTORY, ENVIRONMENTAL, DIVERSITY, SECTION 17 - CRIME AND DISORDER, RISK AND OTHER)**

6.1 Setting appropriate and reasonable fees and charges encourages participation in leisure related activity across all sectors of the diverse community of North Lincolnshire. Increasing positive participation in leisure can provide positive benefits toward reducing crime, particularly relating to incidents of anti-social behaviour.

### **7. OUTCOMES OF CONSULTATION**

7.1 Feedback from customers on the levels of fees and charges is taken into account when putting forward proposals for future charges.

### **8. RECOMMENDATIONS**

8.1 That the fees and charges for leisure services venues set out in the appendices are agreed.

## **SERVICE DIRECTOR ASSET MANAGEMENT AND CULTURE**

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Date: 13 March 2009.

**Background Papers used in the preparation of this report :**

## Appendix 1

		Standard Prices			Concessionary Price		
Activity	Unit	Standard Price 2009/10	Over 60's	Juniors	Adult	Over 60's	Juniors
					(Off peak times only)		
					50%	50%	50%
<b><u>SWIMMING POOLS</u></b>							
<b><u>Casual Use</u></b>							
Swim	per 40 mins	£ 3.10	£ 0.00	£ 0.00	£ 1.55	£ 0.00	£ 0.00
Lunchtime Lanes		£ 3.10	£ 0.00	£ 0.00	£ 1.55	£ 0.00	£ 0.00
Sports Swim		£ 2.10	£ 0.00	£ 0.00	£ 1.05	£ 0.00	£ 0.00
Swimlincs	per 1/2 hour	£ 6.00	£ 5.40	£ 3.30			
1 to 1 Lessons	1/2 hour	£ 14.00					
Aqua Fitness	per hour	£ 3.50	£ 3.20	£ 1.90			
Swim Saver	12 month	£ 260.40					
<b><u>Club Use</u></b>							
Main Pool	per hour	£ 55.10					
Small Pool	per hour	£ 36.90					
Both Pools	per hour	£ 79.80					
Midweek Gala	per hour	£ 57.20					
Saturday Gala	per hour	£ 82.20					
<b><u>DRY ACTIVITIES</u></b>							
<b><u>Racket Sports</u></b>							
Badminton Court	per hour	£ 6.70	£ 6.00	£ 4.00			
Squash Court	per 40 mins	£ 5.70	£ 5.10	£ 3.40			
<b><u>Fitness Suites</u></b>							
Fitness Training	per hour	£ 4.20	£ 3.80	£ 2.30	£ 2.10	£ 1.90	£ 1.15
First Visit	per course	£ 20.00	£ 18.00	£ 11.00			
Gym 1 to 1	per hour	£ 27.10					

<b><u>Health Suites</u></b>							
Sauna / Steam (ALC)	per hour	£ 4.90	£ 4.40	£ 2.70	£ 2.45	£ 2.20	£ 1.35
Sauna / Steam Room / Spa	per hour	£ 5.70	£ 5.10	£ 3.10	£ 2.85	£ 2.55	£ 1.55
Sunbeds	per session	£ 5.40					
<b><u>Exercise Classes</u></b>							
Aerobics/Circuit Training	per hour	£ 3.50					
Step Aerobics	per hour	£ 3.50					
Fifty +	per hour	£ 3.50					
<b><u>Other Dry Activities</u></b>							
Karate	per hour	£ 3.40	£ 3.10	£ 1.90			
Gymnastics	per hour	£ 6.30	£ 5.70	£ 3.50			
<b><u>Children's Activities</u></b>							
Creche	per 2 hours	£ 1.80			£ 0.90		
<b><u>Sports Hall Hire</u></b>							
Ancholme LC / BSH	per hour	£ 33.50					
Baysgarth LC	per hour	£ 26.80					
Epworth LC	per hour	£ 20.10					
<b><u>Multi-Use Area</u></b>							
Full Area	per hour	£ 19.00					
Floodlights	per hour	£ 4.60					
Tennis Court	per hour	£ 6.70					
<b><u>Direct Debits</u></b>							
(new DD's only)							
H&F	per month	£ 29.40					

Swim	per month	£ 21.70			
<b><u>Cards</u></b>					
Concession Card	per year	£ 1.50			
Booking Card	per year	£ 3.00			
<b><u>Spectators</u></b>					
Spectators	per visit	£ 0.90	£ 0.80	£ 0.50	
<b><u>INDOOR BOWLS CENTRE</u></b>					
Subscription Rates	per annum	£ 29.00	£ 26.10	£ 16.00	
Joining Fee		£ 19.00	£ 17.10	£ 10.50	
Members Rink Fees	per 2 hours	£ 2.40	£ 2.20	£ 1.30	
Members Rink Fees	per 1 hour	£ 1.30	£ 1.20	£ 0.70	
Non-members Rink Fees	per 2 hours	£ 4.30	£ 3.90	£ 2.40	
Non-members Rink Fees	per 1 hour	£ 3.50	£ 3.20	£ 1.90	
<b><u>OUTDOOR SPORTS FACILITIES</u></b>					
<b><u>Quibell Park Stadium</u></b>					
Stadium Hire	per hour	£ 25.50			
Buffet	per day	£ 29.80			
Stadium Pitch	per match	£ 51.70			
Training	per hour	£ 2.40	£ 2.20	£ 1.30	
Season Ticket	per year	£ 50.00	£ 45.00	£ 27.50	
Season Ticket	per half year	£ 26.10	£ 23.50	£ 14.40	
Velodrome	per hour	£ 30.60			
<b><u>Synthetic Pitches</u></b>					
Full Pitch	per hour	£ 44.70			
Half Pitch	per hour	£ 25.00			
Third Pitch	per hour	£ 19.80			
<b><u>Floodlights</u></b>					
Full Pitch (half power)	per hour	£ 14.70			

Half Pitch (half power)	per hour	£ 7.50			
Third Pitch (half power)	per hour	£ 7.50			
Full Pitch (full power)	per hour	£ 29.40			
Half Pitch (full power)	per hour	£ 14.70			
Third Pitch (full power)	per hour	£ 14.70			
<b><u>Football / Cricket / Rugby</u></b>					
Football / Rugby	per match	£ 34.20		£ 18.80	
Cricket	per match	£ 23.00		£ 12.70	
<b><u>Mini-Soccer</u></b>					
One match		£ 8.90			
One match & changing		£ 17.30			
Two matches		£ 15.70			
Two matches & changing		£ 30.50			
Three matches		£ 22.50			
Three matches & changing		£ 44.40			
<b><u>Tennis</u></b>					
Tennis	per hour	£ 2.30	£ 2.10	£ 1.30	
Season Ticket	per annum	£ 34.20	£ 30.80	£ 18.80	
<b><u>Bowls</u></b>					
Bowls	per hour	£ 2.30	£ 2.10	£ 1.30	
Season Ticket	per annum	£ 28.30	£ 25.50	£ 15.60	
Advance Booking Fee		£ 2.00			
<b><u>Golf Membership</u></b>					
Adult 7 Day		£ 475.00			
Adult 5 Day		£ 425.00			
OVER 60'S 7 Day		£ 430.00			
OVER 60'S 5 Day		£ 390.00			
Joint 7 Day		£ 905.00			
Joint 5 Day		£ 805.00			
Over 80's		£ 145.00			

Country	£ 145.00			
Junior U14	£ 40.00			
Junior U16	£ 60.00			
Junior U18	£ 70.00			
Student	£ 80.00			
Intermediate	£ 235.00			
Associate - Silver	£ 50.00			
Associate - Gold	£ 120.00			
Family Member	£ 945.00			
Joining Fee	£ 150.00			
<b><u>Normanby Hall</u></b>				
<b><u>Green Fees</u></b>				
Weekday	£ 16.00	£ 14.40	£ 6.40	
Weekday Twilight	£ 11.00			
Weekday Members Guest	£ 11.00			
Weekend	£ 18.00	£ 16.20	£ 7.20	
Weekend Twilight	£ 12.00			
Weekend Members Guest	£ 12.00			
<b><u>Kingsway Green</u></b>				
<b><u>Fees</u></b>				
Weekday	£ 5.50	£ 4.95	£ 2.75	
Weekend	£ 6.30	£ 5.65	£ 3.15	