

NORTH LINCOLNSHIRE COUNCIL

**CHILDREN, FAMILIES AND LEARNING
AND HEALTH AND WELLBEING
CABINET MEMBERS**

COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications received for financial assistance via the Community Grant Fund.
- 1.2 The key point of the report is as follows.
- We have received 12 applications for community grant aid. These need considering against the scheme criteria and available funds.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports:

- Grants to Individuals
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is normally £500 towards travel and training costs and for sports related applications, free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme
This scheme helps support the revenue costs of community groups.
- Community Capital Grant Programme
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix One.

3.2 The options available to the Cabinet Members are as follows.

- approving the application as submitted;
- refuse support; or
- offer grant support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in the appendix.

4.2 Rejecting an application or offering grant support at a reduced level could mean that the project will not progress.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The council has approved a revenue budget of £148,000 for the Community Grant Fund in 2017/18. To date, a total of £9,240 has been committed. This leaves £138,760 to allocate. The total amount required to support the applications covered by this report to the levels requested is £6,598.

5.1.2 The council has approved a capital budget of £500,000 for the Community Grant Fund in 2017/18. To date, a total of £21,845 has been committed. This leaves £478,155 to allocate. The total amount required to support the applications covered by this report to the levels requested is £26,179.

5.1.3 The council has approved a capital budget of £350,000 for Burton Sports Facilities in 2017/18. To date nothing has been formally allocated. The total amount required to support the application in this report is £14,284.

5.2 There are no other resource implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

6.2 Getting more people to take part in active recreation can have a positive impact towards reducing crime and anti-social behaviour.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix 1.

DIRECTOR OF PLACES

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Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – 28 March 2016

Application for Community Grant – Individuals

| Group | Scheme | Total cost | Amount requested | Added Value: other funds | Comments | Contribution to council priorities & Community Support | Contribution to statutory duties | Geographical |
|--------------|--|------------|------------------|--------------------------|---|---|----------------------------------|--------------|
| Harry Spavin | European & World U21 Water ski Championships | £850 | £500 | Own funds only | Harry has qualified for the European & World U21 Water ski Championships £500 grant recommended including off peak gym and swim package | Enable communities to thrive and live active and healthy lives <ul style="list-style-type: none"> • Improve everyone's health and well being • Improve skills and education outcomes | N/a | Ridge |

Application for Community Grant – Children & Young People Focus

| Group | Scheme | Total cost | Amount requested | Added Value: other funds | Comments | Contribution to council priorities & Community Support | Contribution to statutory duties | Geographical |
|--------------------------------|---|------------|------------------|--|--|--|---|--------------|
| 8 th Ashby Rainbows | Premises hire at Grange Primary School @ £30/hr x 1hr/wk x18 weeks | £540 | £440 | Group have requested 80% with bank balance of £980 for normal operating costs and capitation fees due to be paid. Application is retrospective Beneficiaries: 22 | Application for £440 to help with the cost of hiring the school hall for guiding activities. Fundraising undertaken. Max funding is normally 70% of eligible costs (£380). Retrospective applications are not normally accepted but group are struggling with fundraising Recommendation: Members to determine the level of grant, if any, to be allocated | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable | Complies with Statutory Guidance for Improving Young People's Wellbeing | Ashby |
| 8 th Ashby Brownies | Premises hire at Grange Primary School @ £30/hr x 1.5hrs/wk x18 weeks | £810 | £610 | Group have requested 75% with bank balance of £1080 for normal operating costs and capitation fees due to be paid. Application is retrospective Beneficiaries: 27 | Application for £610 to help with the cost of hiring the school hall for guiding activities. Fundraising undertaken. Max funding is normally 70% of eligible costs (£570). Retrospective applications are not normally accepted but group are struggling with fundraising Recommendation: Members to determine the level of grant, if any, to be allocated | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable | Complies with Statutory Guidance for Improving Young People's Wellbeing | Ashby |

| Group | Scheme | Total cost | Amount requested | Added Value: other funds | Comments | Contribution to council priorities & Community Support | Contribution to statutory duties | Geographical |
|---|--|------------|------------------|---|---|--|---|---------------|
| Barnetby Youth Activities | Premises hire at Barnetby Village Hall @ £30 per session | £600 | £500 | Group have requested 83% with bank balance of £860 for normal operating costs Beneficiaries: 90 | Application for help with the cost of hiring Barnetby Village Hall for fun and social activities. Fundraising undertaken. Max funding is normally 70% of eligible costs £420 grant recommended | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable | Complies with Statutory Guidance for Improving Young People's Wellbeing | Brigg & Wolds |
| Barton Junior Football Club | Premises hire at Baysgarth leisure Centre, Baysgarth School and Barton Hub | £1,283 | £898 | Group have allocated £385 to project from bank balance of £5,534 for normal operating costs. Account balance is inflated due to savings for presentation evenings Beneficiaries: 140 | Application is for help with the cost of indoor winter training between October and April. Application was received prior to training commencing but had difficulties with RYO status. Actively fundraising £890 grant recommended | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable | Complies with Statutory Guidance for Improving Young People's Wellbeing | Barton |
| Ruby Twirlstars | Premises hire at Brumby Community Centre @ £50.50/wk x 51 weeks | £2,575.50 | £2,300 | Group have requested 89% with bank balance of £1,280 for normal operating costs Beneficiaries: 30 | Application for £2,300 to help with the cost of hiring Brumby Community Centre for sporting activities. Actively fundraising. Max funding is normally 70% of eligible costs. £1,800 grant recommended | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable | Complies with Statutory Guidance for Improving Young People's Wellbeing | Frodingham |
| Scunthorpe & District Cricket Colts Association | Premises hire at St Lawrence Academy @ £30/hr x 3hrs x 25 weeks | £2,250 | £1,350 | Group have allocated £900 to project from bank balance of £3,090 for normal operating costs Beneficiaries: 213 | Application is for help with the cost of indoor winter training between October and April. Application was received prior to training commencing but had difficulties with RYO status. Actively fundraising and good contribution rate at 40%. £1,350 grant recommended | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable | Complies with Statutory Guidance for Improving Young People's Wellbeing | Crosby |

Application for Community Grant – Capital

| Group | Scheme | Total cost | Amount requested | Added Value: other funds | Officer Comments | Contribution to council priorities & Community Support | Contribution to statutory duties | Geographical |
|-----------------------------------|---|------------|------------------|---|--|--|----------------------------------|--------------|
| Barrow upon Humber Parish Council | Barrow Playing Field car park and footpath renovation | £6,200 | £6,200 | Group have no funds allocated to this project. Bank balance of c£35k. Beneficiaries: 3,000 | Application is for the full cost of improving the car parking facilities and footpath at the playing field. Maximum funding is normally 90% £5,580 grant recommended | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play <ul style="list-style-type: none"> • Create attractive and healthy places to live, work and play | N/a | Ferry |

| Group | Scheme | Total cost | Amount requested | Added Value: other funds | Officer Comments | Contribution to council priorities & Community Support | Contribution to statutory duties | Geographical |
|---|------------------------------------|------------|------------------|---|---|---|----------------------------------|--------------------|
| Café Independent | Grow Phase 1 | £7,079 | £6,329 | Café Indie have no funds available for projects but have requested £750 from John Leggott College. Bank balance of 20,000 for staffing and other operating costs. Beneficiaries: 200 | Application is for help with the cost of developing the upstairs area to provide mobile multipurpose structures for exhibitions, functions, performances and events. £5,000 grant recommended | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play | N/a | Town |
| Normanby Community Group | Normanby Village Signage | £2,050 | £1,650 | Group have raised £200 and have £300 confirmed funding from Burton upon Stather Parish Council. Further funding has been requested from Normanby Estate Company and County Turf Suppliers for £100 each Beneficiaries: Villagers and visitors passing through to Normanby Hall | Application is to install two new village signs in Normanby village. Grant of up to £1,650 recommended. This will be a maximum amount to cover the final shortfall in funding. If all funding is confirmed, our funding will be reduced | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play | N/a | Burton & Winterton |
| Saxby All Saints Parochial Church Council | Construction of green amphitheatre | £12,658 | £12,000 | Church Council have allocated £658 to project and current bank balance of £18,000 Funding is part of larger project so bank balance appears high Beneficiaries: 2,000 | Application is for help with the cost of the construction of a green amphitheatre which is part of the larger Bluebell Wood project which has already received funding (Minute refers) £12,000 grant recommended | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play | N/a | Brigg & Wolds |

Application for Community Grant – Burton Sporting Facilities Capital

| Group | Scheme | Total cost | Amount requested | Added Value: other funds | Officer Comments | Contribution to council priorities & Community Support | Contribution to statutory duties | Geographical |
|------------------------------------|---|------------|------------------|---|--|---|----------------------------------|--------------------|
| Burton upon Stather Parish Council | Purchase of additional equipment for skate park | £14,284 | £14,284 | Group have no funds allocated to this project. Bank balance of c£60k. Beneficiaries: 200 | Application is for the full cost of the purchase and installation of an additional quarter pipe for the skate park. £350,000 has been set aside for Burton Sports Facilities in the Capital programme. £14,284 grant recommended | Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play | N/a | Burton & Winterton |