

NORTH LINCOLNSHIRE COUNCIL

**CHILDREN, FAMILIES AND LEARNING
AND
HEALTH AND WELLBEING
CABINET MEMBERS**

COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications received for financial assistance via the Community Grant Fund.
- 1.2 The key point of the report is as follows.
 - We have received 16 applications for community grant aid. These need considering against the scheme criteria and available funds.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports:

- Grants to Individuals
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is normally £500 towards travel and training costs and for sports related applications, free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme
This scheme helps support the revenue costs of community groups.
- Community Capital Grant Programme
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix One.

3.2 The options available to the Cabinet Members are as follows.

- approving the application as submitted;
- refuse support; or
- offer grant support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in the appendix.

4.2 Rejecting an application or offering grant support at a reduced level could mean that the project will not progress.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The council has approved a revenue budget of £148,000 for the Community Grant Fund in 2017/18. To date, a total of £15,242 has been committed. This leaves £132,758 to allocate. The total amount required to support the applications covered by this report to the levels requested is £18,577.

5.1.2 The council has approved a capital budget of £500,000 for the Community Grant Fund in 2017/18. To date, a total of £46,075 has been committed. This leaves £453,925 to allocate. The total amount required to support the applications covered by this report to the levels requested is £29,813.

5.1.3 The council has approved a capital budget of £1,350,000 for a Prosperous Communities Programme in 2017/18. To date nothing has been formally allocated. The total amount required to support the application in this report is £25,000.

5.1.4 The council has approved a capital budget of £350,000 for Burton Sports Facilities in 2017/18. To date, a total of £14,284 has been committed. This leaves £335,716 to allocate. The total amount required to support the application in this report is £16,843.

5.2 There are no other resource implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

6.2 Getting more people to take part in active recreation can have a positive impact towards reducing crime and anti-social behaviour.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix 1.

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Date: 6 April 2017

Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – April 2017

Application for Community Grant – Children & Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
1 st Ashby Rainbows	Premises hire at St Paul's Church Hall @ £10/hr x 31 weeks	£310	£217	Group have allocated £93 with bank balance of £179 for normal operating costs Beneficiaries: 21	Application for £217 to help with the cost of hiring the church hall for guiding activities. Actively fundraising £215 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ashby
1 st Ashby Brownies	Premises hire at St Paul's Church Hall @ £16.25/session x 31 weeks x 1.5/hr/wk	£503.75	£378	Group have allocated £125 with bank balance of £832 for normal operating costs and capitation fees due to be paid. Beneficiaries: 28	Application for £378 (75%) to help with the cost of hiring the church hall for guiding activities. Actively fundraising. Normal maximum grant is 70%. £375 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ashby
1 st Belton Rangers	Premises hire at All Saints Centre Belton @ £5/hr x 2hr/wk x30 weeks	£300	£210	Group have allocated £90 with bank balance of £570 for normal operating costs Beneficiaries: 15	Application for £210 to help with the cost of hiring the church hall for guiding activities. £210 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme Central
1 st Brigg Rainbows	Premises hire at Brigg Recreation Ground @ £19.16/hr x 1.5hrs/wk x35 weeks	£1,005.90	£700	Group have allocated £300 with bank balance of £1,479 for normal operating costs and capitation fees due to be paid. Beneficiaries: 19	Application for £700 to help with the cost of hiring the function room and kitchen for guiding activities. Actively fundraising. £700 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Brigg & Wolds
1 st Crosby Rainbows	Premises hire at Oasis Academy, Henderson Avenue. Speak to Miss Ward for costs	£450	£315	Group have allocated £135 with bank balance of £477 for normal operating costs Beneficiaries: 22	Application for £315 to help with the cost of hiring the school hall for guiding activities. Actively fundraising. £315 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
1 st Crosby Brownies	Premises hire at Oasis Academy, Henderson Avenue. Speak to Miss Ward for costs	£675	£472	Group have allocated £203 with bank balance of £780 for normal operating costs Beneficiaries: 23	Application for £472 to help with the cost of hiring the school hall for guiding activities. Actively fundraising. £470 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby
1 st Frodingham Guides	Premises hire at St Lawrence Church Hall @ £22.50 per session (1.5hrs) (£15/hr) x 34 weeks	£765	£535.50	Group have allocated £229.50 with bank balance of £840 for normal operating costs Beneficiaries: 34	Application for help with the cost of hiring St Lawrence Church Hall for guiding activities. Actively fundraising. £535 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Town
1 st Scawby Brownies	Premises hire at Scawby Village Hall @ £10/hr x 30 weeks x 1.5hrs	£450	£450	Group have requested 100% support with bank balance of £77.42 for normal operating costs Beneficiaries: 15	Application for help with the cost of hiring St Lawrence Church Hall for guiding activities. Actively fundraising. Normal maximum grant is 70% £315 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ridge

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Communities Advice Centre Ltd	Development and Accreditation	£11,395	£11,395	£10k in bank of which £9k is Lottery Trust funding for a project. Balance for normal operating costs Beneficiaries: 5,900	This application is requesting 100% funding towards accreditation. Enterprise needs to be accredited with Advice Quality Standards and Immigration and Asylum Accreditation to become partners with Community Advice Centre. Maximum grant normally 90% Recommendation: Members to decide the level of grant, if any, to be offered.	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Town

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Friends of Ealand Academy (Dance School)	World Cup Dance Competition	£3,905	£3,905	Group have £26 in the bank and are planning fundraising events. Beneficiaries: 14 girls and their chaperones	Application is for funding to pay for travel, accommodation and Team England tracksuits for 14 girls (chaperones will pay for own travel and accommodation). Two troupes from the school have qualified for the Dance World Cup competition in Offenberg, Germany. Maximum grant normally 90% Recommendation: Members to decide the level of grant, if any, to be offered.	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Axholme North

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Barton Junior Football Club	Drainage issues	£4,580	£2,290	Group have raised 50% of costs. Bank balance of c£35k. Beneficiaries: 3,000	Application is for help with the cost of improving drainage on the football pitches. Good contribution rate (50%) £2,290 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Barton
Barton Musical Theatre Group	Demountable Stage theatre project	£61,702	£20,000	Baysgarth School have confirmed £39,586 support and group have allocated £2,000 from bank balance of £5,658 for normal performance costs Beneficiaries: 12,000	Application is for help with the cost of providing a demountable stage and associated equipment to allow the theatre group and other arts groups to use the space provided at Baysgarth School. £20,000 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Barton
Bottesford Town Football Club	Pitch renovation	£5,193.80	£5,000	Club have allocated £193 from funds with bank balance of £2,610 Beneficiaries: 500	Application is for help with the cost of eradicating a chafer bug infestation and renovation of infected areas. Normal maximum grant is 90%. £4,670 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Bottesford

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Winterton Model Flying Club	Club House Redevelopment	£3,523	£2,523	Group have allocated £1,000 from current bank balance of £18,000. Remainder for normal site operating costs. Beneficiaries: 250	Application is for assistance with the cost of providing decking to the container to allow easier and safer access. Also to upgrade solar panels and equipment to allow provision of electricity all year round. £2,520 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Burton & Winterton

Application for Community Grant – Prosperous Communities Programme

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Barnetby Recreational Field Charity	Under 5s Play Area	£63,402	£25,000	Group have secured £13,850 funding and a further £25,000 grant request to Mondegreen is pending decision. Beneficiaries: 1,600	Application is to replace the under 5s play area in the childrens playground £25,000 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds

Application for Community Grant – Burton Sporting Facilities Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Burton upon Stather Parish Council	Purchase and installation of outdoor gym equipment	£16,843	£16,843	Group have no funds allocated to this project. Bank balance of c£45k. Beneficiaries: 200	Application is for the full cost of the purchase and installation outdoor gym equipment. £350,000 has been set aside for Burton Sports Facilities in the Capital Programme. £16,843 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Burton & Winterton