

**NORTH LINCOLNSHIRE COUNCIL**

**REGENERATION, MARKETING AND STRATEGIC FINANCE  
CABINET MEMBER**

**LOCAL AREA AGREEMENT FOR NORTH LINCOLNSHIRE (LAA)**

**1. OBJECT AND KEY POINTS IN THIS REPORT**

- 1.1 To approve the final draft of the North Lincolnshire Local Area Agreement prior to submission to the Government Office for Yorkshire and Humber.

**2. BACKGROUND INFORMATION**

- 2.1 North Lincolnshire's second generation Local Area Agreement began on 1 April 2008. The LAA is a three year delivery plan (2008-11) for North Lincolnshire's Sustainable Community Strategy.
- 2.2 The Government's White Paper '*Strong and Prosperous Communities*' published in October 2006 sets out new guidance for Local Area Agreements from April 2008.
- All areas are required to agree up to 35 improvement targets plus 16 mandatory education and early years targets.
  - Additional locally agreed targets can also be included, but will not be reported to Government Office.
  - North Lincolnshire and Central Government will agree the up to 35 + 16 LAA improvement targets and the funding will support delivery of these.
- 2.3 The Council received a copy of Government's National Outcome and Indicator Set. It was from this set that North Lincolnshire's agreed indicators and targets emerged. The LSP set out its negotiating position based on the priorities that matter to North Lincolnshire people. The LSP and Thematic Partnerships lead the work to sharpen the link between LAA, shared ambitions (outcomes), performance indicators (which need to measure impact, not processes) and funding.

2.4 The LAA has been discussed at Leadership Team, Council Management Team and a joint Cabinet CMT training session:

- The LSP Board
- The wider LSP
- Thematic partnerships
- Cabinet members
- Government Office leads and locality manager

2.5 The draft North Lincolnshire LAA in the Government Office format is attached.

### **3. OPTIONS FOR CONSIDERATION**

3.1 The cabinet member approves the final draft of the LAA for submission to Government Office by the 30 May deadline.

3.2 The cabinet member does not approve the Final draft and requests further amendments.

### **4. ANALYSIS OF OPTIONS**

4.1 The LAA has been extensively consulted on and reflects a balanced view of a wide range of partners. Approval of the final draft will allow the submission to be made within the deadline set by Government.

4.2 Non-approval may result in North Lincolnshire being unable to submit to Government Office within the deadline. The implications of this action could result in intervention by Government.

### **5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)**

5.1 There will be financial resource implications relating to the LAA. The details of this are yet to be determined and will be reported on as the action planning develops.

5.2 There will be a staffing implication, as there will need to be a focus on the delivery of the agreed targets by officers across the council.

### **6. OTHER IMPLICATIONS (STATUTORY, ENVIRONMENTAL, DIVERSITY, SECTION 17 - CRIME AND DISORDER, RISK AND OTHER)**

6.1 North Lincolnshire has a statutory duty to negotiate and deliver a LAA failure to do so will result in Government interventions.

- 6.2 The LAA will have environmental implications as there are targets set to improve the environment and reduce CO2 emissions.
- 6.3 There will be diversity implications as there are targets set to improve cohesion with in our communities.
- 6.4 There will be implications for crime and community safety resulting from the targets set to improve safety and reduce crime in North Lincolnshire.
- 6.5 There are economic implications as we seek to increase employment, skills and prosperity through targets set in the LAA.
- 6.6 There are educational implications concerning the improvements in achievement set out in the LAA.

## **7. OUTCOMES OF CONSULTATION**

- 7.1 The final draft of the LAA is a result of consultation with a number of groups and organisations. The priorities were determined by consultation through the household survey, Community Strategy development and refresh process. The draft LAA has recently been accepted by the PCT Board.
- 7.2 The draft LAA has been negotiated with Government Office leads and is now ready to be signed by Government ministers.

## **8. RECOMMENDATIONS**

- 8.1 That the cabinet member approves the final draft LAA and
- 8.2 Requests that it be submitted to Government Office for eventual signing by Government ministers.

SERVICE DIRECTOR COMMUNITY PLANNING AND RESOURCES

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Date: 16 May 2008

### **Background Papers used in the preparation of this report**

Local Government and Public Involvement in Health Act

FOURTH GO NETWORK LAA QUALITY ASSURANCE REPORT			GOYH	
North Lincolnshire	<b>SUMMARY OF INDICATORS</b>			
	<b>No. designated targets</b>	<b>No. of designated targets linked to “numerical” PSAs</b>	<b>No. of local indicators drawn from NIS</b>	<b>No. of other local indicators</b>
	35	8		-
<b>UPDATE ON INDICATOR NEGOTIATIONS</b>				
We reached agreement with North Lincolnshire on the inclusion of NI 135 (carers receiving needs assessment) to complete the 35 designated targets as proposed in the GOYH fourth quality assurance report dated 25 April 2008. Since then we had a request from North Lincs (NL) to include NI 54 (Services for disabled children) as a designated target. We agreed to include NI 54 and create “space” for it by removing NI 165 (Population qualified to at least NVQ Level 4)				
<b>UPDATE ON TARGET NEGOTIATIONS (as at 20 May 2008)</b>				
We are making satisfactory progress on completing negotiations – with				
<b>MILESTONES FOR COMPLETION OF NEGOTIATIONS</b>				
GOYH and North Lincolnshire are on course to conclude negotiations on all designated targets by close of play 23 May 2008 – except for those classified as C4. The C4 indicators are NI 115; 172 and 189.				

<b>OVERALL ASSESSMENT</b>	
<b>Percentage of target “in scope” agreed or under active discussion (C2 and C3)</b>	

<b>Risk rating of challenge in reaching 6 June submission with all in scope targets at C3</b>	<b>GREEN</b>	All in scope targets will be agreed by 6 June	
	<b>AMBER-RED</b>	X targets are unlikely to be agreed by 6 June. They are Y and Z	
	<b>RED</b>	There is still a major gap between partner and government priorities for this area.	

<b>Commentary on risk rating</b>

GOYH			NORTH LINCOLNSHIRE				
STRONGER COMMUNITIES DESIGNATED TARGETS							
NIS No.	NIS Definition	Baseline	2008/9	2009/10	2010/11	Tracker Status	Comment
1	% of people who believe people from different backgrounds get on well together in their local area	2006 BVPI 40%				C3	Agreed Initial discussions took place Friday 2 May – Agreed that this will be refreshed after the Place Survey NL is content with proposed wording that “target will be a statistically significant improvement on the 2008 Place Survey Baseline – minimum 4%.”
4	% of people who feel they can influence decisions in their locality	2006 BVPI 25%				C3	Agreed Initial discussions took place Friday 2 May – Agreed that this will be refreshed after the Place Survey.  NL is content with proposed wording that target will be a “statistically significant improvement on the 2008 Place Survey Baseline – minimum 4%”
7	Environment for a thriving third sector	Awaiting guidance from office of third sector. Baseline available in 2009?				C3	Agreed Initial discussions took place Friday 2 May – Agreed that this will be refreshed after the third sector survey.  NL is content with proposal to include wording “ statistically significant improvement between first and second waves of national survey of third sector organisations.
8	Adult participation in sport	2005/06 19.4%	21.4%	22.4%	23.4%	C3	Agreed

LOCAL INDICATORS LINKED TO STRONGER COMMUNITIES DESIGNATED TARGETS		
Indicator	NIS No. (if relevant)	Comments

GOYH			NORTH LINCOLNSHIRE					
SAFER COMMUNITIES DESIGNATED TARGETS								
NIS No.	NIS Definition	Baseline	2008/9	2009/10	2010/11	Tracker Status	Comments	
16	Serious Acquisitive Crime Rate	2007/08 18.9 per 1,000 population (3005)	17.63 (2803)	16.63 (2601)	14.76 (2332)	C2	Agreed 22 May	
20	Assault with injury crime	2007/08 9.24 per 1,000 population (1469)	8.77 (1395)	8.3 (1320)	7.68 (1221)	C2	Agreed 22 May	
21	Dealing with local concerns about anti-social behaviour and crime issues by the local council and police.	16%	17%	18%	19%	C3	Agreed on Proxy Data – Baseline to be set/agreed in 2009 APACS indicator	
30	Re-offending rate of prolific and priority offenders	2007 16% Reduction	19%	tbc	tbc	C3	Agreed. Years 2 and 3 to be set at yearly refresh	
32	Repeat incidents of domestic violence	2007/08 (11/30) 36.6%	33%	30%	28%	C3	Agreed 22 May	
40	Drug users in effective treatment	2007/08 Baseline 921	3%	4%	5%	C3	Agreed	

GOYH			NORTH LINCOLNSHIRE				
SAFER COMMUNITIES DESIGNATED TARGETS							
NIS No.	NIS Definition	Baseline	2008/9	2009/10	2010/11	Tracker Status	Comments
47	People Killed or Seriously Injured in road traffic accidents	2007 140 baseline	2008 13.1%	2009 -0.8%	2010 11.4%	C3	Agreed

LOCAL INDICATORS LINKED TO SAFER COMMUNITIES DESIGNATED TARGETS		
Indicator	NIS No. (if relevant)	Comments

GOYH			NORTH LINCOLNSHIRE				
CHILDREN AND YOUNG PEOPLE DESIGNATED TARGETS							
NIS No.	NIS Definition	Baseline	2008/9	2009/10	2010/11	Tracker Status	Comments
53	Prevalence of breastfeeding at 6-8 weeks from birth	a=35.3% (est)	a) 35% b) 85%	a) 36% b) 90%	a) 37% b) 95%	C3	Agreed a=Prevalence at 6-8 weeks from birth b= % age for whom breast feeding status is recorded Not Known
54	Services for disabled children	Awaiting information				C2	Need to discuss details and emerging evidence locally with John Waters. Likely to emerge 27/28 May
55	Obesity among primary school age children in Reception Year	Baseline of prevalence set at 11.1% (2006/07)	11% prevalence rate	11% prevalence rate	10.2% prevalence rate	C3	Agreed by M Gamsu (GO) 16 May. Confirmed by Daryl Agnew
64	Child protection plans lasting 2 years or more	2005/06 9.8% 2006/07 8.5% 2007/08 2%	3.5%	3.25%	3%	C3	Agreed by Daryl Agnew 16 May
72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy <b>STATUTORY</b>	2006/07 52.3%	2007/08 51%	2008/09 56%	2009/10 Target will be set in January 2009		



<b>NIS No.</b>	<b>NIS Definition</b>	<b>Baseline</b>	<b>2008/9</b>	<b>2009/10</b>	<b>2010/11</b>	<b>Tracker Status</b>	<b>Comments</b>
73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) <b>STATUTORY</b>	2006/07 69%		2008/09 56%	2009/10 Target will be set in January 2009		
74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) <b>STATUTORY</b>	2006/07 66%		2008/09 56%	2009/10 Target will be set in January 2009		
75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) <b>STATUTORY</b>	2006/07 41%	2007/08 49%	2008/09 56%	2009/10 Target will be set in January 2009		
83	Achievement of level 5 or above I Science at Key Stage 5 <b>STATUTORY</b>	2006/07 74%	2007/08 80%	2008/09 56%	2009/10 Target will be set in January 2009		
87	Secondary School persistent absence rate <b>STATUTORY</b>	2006/07 6.4%		2008/09 56%	2009/10 Target will be set in January 2009		

<b>NIS No.</b>	<b>NIS Definition</b>	<b>Baseline</b>	<b>2008/9</b>	<b>2009/10</b>	<b>2010/11</b>	<b>Tracker Status</b>	<b>Comments</b>
92	Narrowing the Gap between the lowest achieving 20% in the Early Years Foundation Profile and the rest <b>STATUTORY</b>	2006/07 36.7%	2007/08 32.2%	2008/09 31.5%	2009/10 Target will be set in January 2009		
93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 <b>STATUTORY</b>	2006/07 80%		2008/09 88%	2009/10 Target will be set in January 2009		
94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 <b>STATUTORY</b>	2006/07 71.2%		2008/09 82%	2009/10 Target will be set in January 2009		
95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3 <b>STATUTORY</b>	2006/07 23.7%		2008/09 37%	2009/10 Target will be set in January 2009		
96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 <b>STATUTORY</b>	2006/07 58.5%		2008/09 68%	2009/10 Target will be set in January 2009		

<b>NIS No.</b>	<b>NIS Definition</b>	<b>Baseline</b>	<b>2008/9</b>	<b>2009/10</b>	<b>2010/11</b>	<b>Tracker Status</b>	<b>Comments</b>
97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4 <b>STATUTORY</b>	2006/07 56%		2008/09 68%	2009/10 Target will be set in January 2009		
98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 <b>STATUTORY</b>	2006/07 19.9%		2008/09 34%	2009/10 Target will be set in January 2009		
99	Children in care reaching level 4 in English at Key Stage 2 <b>STATUTORY</b>	Sept 2007 30%	2007/08 55.6%	2008/09 57%	2009/10 Target will be set in January 2009		
100	Children in care reaching level 4 in Maths at Key Stage 2 <b>STATUTORY</b>	Sept 2007 40%	2007/08 55.6%	2008/09 57%	2009/10 Target will be set in January 2009		
101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) <b>STATUTORY</b>	Sept 2007 15%		2008/09 9%	2009/10 Target will be set in January 2009		

NIS No.	NIS Definition	Baseline	2008/9	2009/10	2010/11	Tracker Status	Comments
102	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4	2006/07 KS2 20.6%  KS4 33.0%	TBC	TBC	TBC	C2	Awaiting data from John Waters
110	Young people's participation in positive activities		TBC	TBC	TBC	C4?	New – awaiting guidance on collection GOYH suggest NLC propose a proxy measure for this indicator.
112	Under 18 Conception Rate	Baseline is set at 1998 53.9 Targets are set as a -% reduction on the 1998 base that should be -50% by 2010	(-28.96) 91	(-26.6) 82	(-24.1) 74	C3	Agreed
115	Substance misuse by young people	Awaiting information				C4?	New To be part of Refresh GOYH suggest NLC propose a proxy measure, to be adjusted at the refresh.
116	Proportion of children in poverty	2007 18.4%	17.50%	16%	14.90%	C2	Agreed with Daryl Agnew 16 May

<b>NIS No.</b>	<b>NIS Definition</b>	<b>Baseline</b>	<b>2008/9</b>	<b>2009/10</b>	<b>2010/11</b>	<b>Tracker Status</b>	<b>Comments</b>
117	16-18 Year Olds who are not in education employment or training	2007 6.6% (Baseline is three month average Nov 07 to Jan 08)	6.4% (60% stretch LPSA)	5.95%	5.80%	C3	Agreed with Daryl Agnew 16 May

<b>LOCAL INDICATORS LINKED TO CYP DESIGNATED TARGETS</b>		
<b>Indicator</b>	<b>NIS No. (if relevant)</b>	<b>Comments</b>

GOYH			NORTH LINCOLNSHIRE					
ADULT HEALTH AND WELL BEING DESIGNATED TARGETS								
NIS No.	NIS Definition	Baseline	2008/9	2009/10	2010/11	Tracker Status	Comments	
121	Mortality rate from all circulatory diseases at ages under 75	2008 68.1	2009 63.7	2010 59.7	2011 55.9	C3	Agreed	
123	16+ current smoking rate prevalence	2007/08 421	493	526	558	C2	Agreed between Mark Gamsu (GO) and Andrew Furber	
130	Achieving independence for older people through rehabilitation/intermediate care	2006/07 67.5	140	200	260	C2	Agreed with Mark Gamsu (GO) 22 May	
135	Carers receiving needs assessment or review and a specific carer's service, advice or information	2007/08 6.4	10	16	27	C3	Agreed with Mark Gamsu (GO) 22 May	

GOYH			NORTH LINCOLNSHIRE				
TACKLING EXCLUSION AND PROMOTING EQUALITY DESIGNATED TARGETS							
NIS No.	NIS Definition	Baseline	2008/9	2009/10	2010/11	Tracker Status	Comments
141	Number of vulnerable people achieving independent living	2006/07 74.14	67%	73%	80%	C3	Agreed 22 May

LOCAL INDICATORS LINKED TO TACKLING EXCLUSION AND PROMOTING EQUALITY DESIGNATED TARGETS		
Indicator	NIS No. (if relevant)	Comments

GOYH			NORTH LINCOLNSHIRE					
LOCAL ECONOMY DESIGNATED TARGETS								
NIS No.	NIS Definition	Baseline	2008/9	2009/10	2010/11	Tracker Status	Comments	
153	Working age people claiming out of work benefits in the worst performing neighbourhoods	2006/07 29%	-0.8%	-1.9%	-3%	C2	Agreed with Helen Gibson. Need to provide a rationale and Nos relating to %ages	
155	Number of affordable homes delivered (gross)	2007/8 42	70	149	225	C3	Agreed	
164	Working age population qualified to at least Level 3 or higher	2006 41.02%	42.07%	44.02%	45.07%	C2	Agreed after feedback from LSC to put an increase of 1.5% per annum to achieve a 4.5% total over the life of the LAA	
166	Average earnings of employees in the area	2007 £421.40	£434.04	£447.06	£460.04	C3	Agreed	
169	Non-principal roads where maintenance should be considered	2007/08 est 24.99%	Less than 25% 24.99% still to be confirmed	TBC	TBC	C4?	Issues of data collection – some of the road data needs to be re-calculated. GOYH to discuss with Rob Beales (NL) “scanner data” outcomes on 23 May and agree whether targets can be set for a June sign- off.	
172	VAT registered businesses in the area showing growth	Awaiting information from central govt.				C4	New No baseline data available until November 2008	



<b>LOCAL INDICATORS LINKED TO LOCAL ECONOMY COMMUNITIES DESIGNATED TARGETS</b>		
<b>Indicator</b>	<b>NIS No. (if relevant)</b>	<b>Comments</b>

GOYH			NORTH LINCOLNSHIRE						
ENVIRONMENTAL SUSTAINABILITY DESIGNATED TARGETS									
NIS No.	NIS Definition	Baseline	2008/9	2009/10	2010/11	Tracker Status	Comments		
186	Per capita CO2 emissions in the LA area	2005 12.7	3 year target	3 year target	12% (11.18)	C3	Agreed		
189	Flood and coastal erosion risk management		80% of generic actions agreed by the end of 2008/09	TBC		C4	Agreement with Ian Smith and Tim Allen 23 May		
195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	<b>2006/07</b> litter 10% detritus 25.8% fly- posting 6.3% graffiti 1.25% <b>2007/08 est</b> litter 10% detritus 20% fly-posting 0.75 graffiti 3.5%	Baseline to be established by end of 2008/09	1% increase on baseline	2% increase on year two (3% increase over life of LAA)	C3	Baseline to be set during first year surveying across the 17 wards. Agreed with DEFRA and EnCams 14 May		

LOCAL INDICATORS LINKED TO ENVIRONMENTAL SUSTAINABILITY DESIGNATED TARGETS		
Indicator	NIS No. (if relevant)	Comments