

PRUDENTIAL GUIDELINE INDICATORS

	Indicator	2017-18	2018-19	2019-20
		£'000	£'000	£'000
(i)	Estimates of capital expenditure	80,633	34,703	18,483
(ii)	The ratio of financing costs to the net revenue stream (Prudential Code 2013)	10.91%	11.95%	11.95%
(iii)	An estimate of the capital financing requirement	257,163	262,625	259,089
(iv)	The incremental impact on Band D council tax of total programme	£15.21	£19.60	£9.58
(v)	Comparison of Gross Debt to Capital Financing Requirement ((-) Below CFR)	-58,073	-51,682	-51,323