

Scheme by Directorate	2017/18			2018/19			2019/20		
	TOTAL	External Funding	Internal Funding	TOTAL	External Funding	Internal Funding	TOTAL	External Funding	Internal Funding
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
People Service Capital Programme									
<i>Prevention & Commissioning</i>									
Community Provision (Hubs/Youth Centres)	81	26	55	0	0	0	0	0	0
<i>Schools</i>									
School & Children's Centre Investment	3,669	3,169	500	2,974	2,474	500	2,358	1,858	500
Formula Capital Devolved To Schools	731	731	0	381	381	0	381	381	0
Schools Temporary Building Replacement	14	14	0	0	0	0	0	0	0
School Wellbeing Funding	150	0	150	0	0	0	0	0	0
Total People Services Capital Programme	4,644	3,939	705	3,355	2,855	500	2,739	2,239	500
Policy & Resources Capital Programme									
<i>Human Resources</i>									
Integrated HR and Payroll System	316	125	191	321	0	321	106	0	106
<i>Financial Services</i>									
Shared Financial	160	160	0	135	0	135	20	0	20

Programme									
Customer Services									
Plowright Dressing Room Refurbishment	6	0	6	0	0	0	0	0	0
Normanby Improvements	150	0	150	0	0	0	0	0	0
The Pods	340	0	340	0	0	0	0	0	0
Community Capital Grants	500	0	500	500	0	500	305	0	305
Skate parks & Multiuse games area	150	0	150	0	0	0	0	0	0
North Axholme Sports Centre	5,092	0	5,092	0	0	0	0	0	0
War Memorials	46	0	46	0	0	0	0	0	0
Leisure Equipment	75	0	75	75	0	75	46	0	46
Barton Sports facility	250	0	250	0	0	0	0	0	0
Service Transformation	142	0	142	0	0	0	0	0	0
Additional Defibrillators	50	0	50	25	0	25	0	0	0
Burton Sports Centre	350	0	350	0	0	0	0	0	0
Relocation of Indoor Bowls Facility	500	200	300	500	200	300	0	0	0
Epworth Pool	200	0	200	0	0	0	0	0	0
Enhanced Communities Fund	600	0	600	300	0	300	300	0	300
Play area improvements at Normanby Hall Country Park	295	295	0	0	0	0	0	0	0
Normanby Hall Country Park	54	54	0	0	0	0	0	0	0

Replacement Bridges									
Barton Leisure & Wellbeing Investment	1,140	200	940	60	0	60	0	0	0
New Riddings Library	183	0	183	0	0	0	0	0	0
Libraries Co-location	140	0	140	0	0	0	0	0	0
New Crowle Library	80	0	80	0	0	0	0	0	0
Normanby Hall Country Park Investment	100	0	100	50	0	50	50	0	50
New Seating in Plowright Theatre	68	0	68	0	0	0	0	0	0
Community Services									
Fleet Replacement Programme	1,000	0	1,000	1,000	0	1,000	609	0	609
Community Services Infrastructure	134	0	134	150	0	150	92	0	92
Street Lighting	350	0	350	200	0	200	122	0	122
Local Transport Plan	6,194	5,594	600	4,701	4,401	300	4,997	4,497	500
Trent and Humber Flood Works/Drainage	2,070	118	1,952	1,250	0	1,250	763	0	763
School Safety Zones	58	0	58	56	0	56	0	0	0
A18 Melton Ross Railway Bridge	400	0	400	6,410	5,560	850	0	0	0
Gauge Enhancements	3,440	3,440	0	0	0	0	0	0	0
Parks & Play Areas	100	0	100	50	0	50	0	0	0
Pothole Action Fund	380	380	0	380	380	0	380	380	0
LTP - Burringham Bypass	0	0	0	1,000	1,000	0	750	750	0
Accelerated Fleet	300	0	300	300	0	300	300	0	300

Replacement									
IT in school kitchens	47	0	47	0	0	0	0	0	0
National Productivity Investment Fund	918	918	0	0	0	0	0	0	0
Additional Highways Funding	1,000	0	1,000	1,000	0	1,000	0	0	0
Prosperous Communities Programme	1,350	0	1,350	1,500	0	1,500	0	0	0
LED Street Lighting	2,400	0	2,400	2,400	0	2,400	1,200	0	1,200
Technical and Environment									
Countryside Rights of way	50	0	50	0	0	0	0	0	0
Carbon management	78	0	78	0	0	0	0	0	0
Ancholme River Path/ Isle Cycleways	910	610	300	0	0	0	0	0	0
Belton Country Park	199	0	199	0	0	0	0	0	0
Environmental Improvements	75	0	75	75	0	75	0	0	0
Visitor Centres	250	0	250	100	0	100	0	0	0
Moors Railway	50	0	50	0	0	0	0	0	0
Town Centre Regeneration	68	0	68	0	0	0	0	0	0
Barton Car Parks	140	0	140	0	0	0	0	0	0
Disabled Facilities Grants	1,422	1,422	0	964	814	150	906	814	92
Home Assistance	601	20	581	270	20	250	173	20	153
Regional Housing Home Appreciation Loan	47	47	0	0	0	0	0	0	0

New Ashby Market	800	0	800	0	0	0	0	0	0
Access Improvements at Household Recycling Centres	285	0	285	0	0	0	0	0	0
<i>Planning and Regeneration</i>									
Lincolnshire Lakes Flooding Prevention	4,047	4,047	0	4,047	4,047	0	4,047	4,047	0
Scunthorpe Town Centre/ Market	66	0	66	0	0	0	0	0	0
Ashby Market	50	0	50	0	0	0	0	0	0
Lincolnshire Lakes Blue Offer	5,224	5,224	0	0	0	0	0	0	0
Boosting Town Centres	150	0	150	50	0	50	0	0	0
Housing Development	476	0	476	0	0	0	0	0	0
Normanby Gateway	475	300	175	0	0	0	0	0	0
Housing Schemes	864	0	864	0	0	0	0	0	0
Westcliffe Regeneration	260	0	260	0	0	0	0	0	0
Design Preliminaries	200	0	200	100	0	100	100	0	100
Minor Works Capital	50	0	50	0	0	0	0	0	0
Building Enhancement	275	0	275	275	0	275	168	0	168
Learning Disability & Technology	610	610	0	0	0	0	0	0	0
Poplar Drive LD Flats	73	73	0	0	0	0	0	0	0
Queens View/Millcroft Independent Living	418	418	0	0	0	0	0	0	0
Assistive Technology Retrofit	120	120	0	0	0	0	0	0	0

Accommodate Young People in Need	75	0	75	0	0	0	0	0	0
Scunthorpe Library Investment Incorporating Action Station	1,000	0	1,000	0	0	0	0	0	0
Property Trading Account									
Small Business Units	400	0	400	0	0	0	0	0	0
Property Schemes	12,000	0	12,000	0	0	0	0	0	0
Strategic Projects									
Waste Transfer Station	198	0	198	0	0	0	0	0	0
Ongo Office Accommodation	3,746	0	3,746	680	0	680	0	0	0
Church Square House Extension	5,522	0	5,522	680	0	680	0	0	0
Winterton Gym	49	0	49	0	0	0	0	0	0
EDRMS and enabling other Transformation Initiatives	349	0	349	90	0	90	90	0	90
Enabling and Supporting Agile Working	249	0	249	0	0	0	0	0	0
Sharing and Using Customer Data Across the Council ('Big Data and Single Customer View')	150	0	150	0	0	0	0	0	0
Transformation Spend (capital receipt flexibility)	1,563	0	1,563	1,284	0	1,284	0	0	0

Total Places Service Capital Programme	74,286	24,090	50,196	30,522	16,422	14,100	15,398	10,508	4,890
Total Capital Programme	80,633	28,464	52,169	34,703	19,277	15,426	18,483	12,747	5,736