

**NORTH LINCOLNSHIRE COUNCIL**

**CABINET**

**DEMENTIA EXTRA CARE HOUSING SCHEME UPDATE**

**1. OBJECT AND KEY POINTS IN THIS REPORT**

- 1.1 To update progress on this specialist Dementia housing scheme on the former Lilacs site on Warwick Road.
- 1.2 To outline the key achievements to date and future milestones set.

**2. BACKGROUND INFORMATION**

- 2.1 The Lilacs was a purpose built residential care home facility owned and managed by North Lincolnshire Council. 'Sir John Mason House' has now replaced this facility and is operational.
- 2.2 Since its replacement, demolition permission has been approved and a contract has been tendered with contractors starting imminently.
- 2.3 Approval for a partnership project with ONGO homes, North Lincolnshire CCG and the Alzheimer's Society was agreed in 2015 to develop the site into an Extra Care Dementia Housing Scheme; this is in place through a Steering Group arrangement.
- 2.4 ONGO homes have secured approximately £1 Million from Homes England towards the specialist scheme, with the remaining funding being provided by ONGO homes.
- 2.5 A land deal is in place between NLC Property and Estates and ONGO homes, which will provide NLC with a capital receipt.
- 2.6 In North Lincolnshire 1,328 people over the age of 65 were diagnosed with Dementia in 2017. On average, the number of people being diagnosed with dementia in North Lincolnshire is just over 1,000 each year.

**3. KEY ACHIEVEMENTS TO DATE**

- 3.1 Key achievements of this project to date are:
  - Steering Group established
  - The property has been declared vacant
  - Demolition notice approved

- First draft design completed
- First Community Engagement Event delivered
- Homes England funding approved
- Second draft design completed

#### **4. FUTURE MILESTONES**

4.1 Future milestones include:

- Second Community Engagement Event to take place on 8<sup>th</sup> March 2018
- Planning Application submitted by 31<sup>st</sup> March 2018
- Demolition Completed by 31<sup>st</sup> March 2018
- Planning Permission secured by July 2018
- Land Transfer Completed by End of July 2018
- Start on Site by 30<sup>th</sup> September 2018
- Nominations Agreement and Allocations Criteria agreed and signed by December 2018
- Practical Completion by 30<sup>th</sup> November 2019
- Fully Tenanted by Spring 2020

#### **5. OPTIONS FOR CONSIDERATION**

5.1 There are no options for consideration with this report.

#### **6. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY,IT)**

6.1 There are no resource implications requiring consideration by Cabinet.

#### **7. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)**

7.1 Not applicable.

#### **8. OUTCOMES OF CONSULTATION**

8.1 A Community Engagement Event will be undertaken on Thursday 8<sup>th</sup> March 2018 at East Common Lane Community Centre.

#### **9. RECOMMENDATIONS**

9.1 That Cabinet notes the progress report for the development of a specialist Extra Care accommodation scheme for dementia.

### **DIRECTOR OF BUSINESS DEVELOPMENT**

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**Background Papers used in the preparation of this report  
Report to ICP.**