

APPENDIX B1

Revenue Budget 2010-11

Service	Approved Budget	Revised Budget	Change
	2010/11 £000's	2010/11 £000's	2010/11 £000's
Adult Services	38,878	38,878	0
Asset Management & Culture	7,150	7,303	153
Capital financing	12,417	12,142	-275
Children & Young Peoples Service	29,694	29,694	0
Community Planning & Resources	6,056	6,207	151
Contingency	863	0	-863
Corporate Budgets	8,228	8,228	0
Finance	4,013	4,013	0
Highways & Planning	9,652	9,838	186
Human Resources	1,979	1,928	-51
Legal & Democratic	2,857	2,807	-50
Neighbourhood & Environment	18,637	18,637	0
Total Service Budgets	140,424	139,675	-749
Financing			
Government Funding & Council Tax	-140,424	-140,424	0
from: Revenue Support Account	-337	-337	0
to: Revenue Support Account	338	1,087	749
Total Financing	-140,424	-139,675	749
Total Net Budget	0	0	0