

1

APPENDIX - INFRASTRUCTURE SCHEDULE

The Core Strategy Infrastructure Delivery Schedule set out in the tables below provides an indicative framework for delivering the policies and associated infrastructure. The schedule identifies what will be required, where, specific requirements, the lead organisation, the possible costs and funding sources. A greater level of detail will be set out in the supporting Infrastructure Delivery Plan.

Critical 2010 - 2015

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
1	Transport	A160	2010 - 2015	Upgrading and dualling the first 1.7 kilometres of the A160, junction improvements from the A180 to the northern / western entrance to Immingham Port and other associated highway improvement infrastructure. RFA funding £95m committed; further government funding £30m. Construction anticipated to start in 2015.	Highways Agency; North Lincolnshire Council; DfT	£125million (outlined in by North Lincolnshire); £110million (outlined by HA Preferred Route Announcement);	RFA and additional Government funding (DfT)	CS1, CS2, CS25, CS26	Seek improvement to the existing highways infrastructure through the Local Transport Plan (LTP) 3 and developer and developer contributions.
2	Transport	South Humber Bank employment site	2011 - 2026	Internal highway improvements: Improve and enhance the existing highway infrastructure including Rosper Road, Haven Road, Eastfield Road, Chase Hill Road and provide new highways north of Chase Hill Road.	North Lincolnshire Council; Developers	£9million (outlined by North Lincolnshire Council)	Developer contributions (£106), RFA and additional external funding subject to financial viability	CS1, CS12	Improve and enhance the existing highway infrastructure including Rosper Road, Haven Road, Eastfield Road, Chase Hill Road and provide new highways north of Chase Hill Road through the LTP 3 and developer contributions.
3	Transport	Scunthorpe	2011 - 2016	Proposals for improvements to the Berkeley Circle junction on the A18	North Lincolnshire Council; Developer (Gallaghers)	£1.5million (outlined by Gallaghers and North Lincolnshire Council)	Gallagher Estates	CS1, CS2, CS7, CS8	Seek alternative funding and/ or developer contributions.
4	Transport	Scunthorpe	2011 - 2026	Access road to A161 from Sandtoft Airfield (2 options)	North Lincolnshire Council; Developers	£2million (outlined by North Lincolnshire Council)	Developer contributions (£106), subject to financial viability	CS1, CS11, CS25, CS26	Improve and enhance existing highways infrastructure through developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
5	Transport	Scunthorpe	2011 - 2016	Ashbyville roundabout	North Lincolnshire Council; Developers	No costings available	-	CS1, CS7, CS8, CS25, CS26	Seek alternative funding and/ or developer contributions.
6	Transport	Scunthorpe	2010 - 2011	Urban Traffic Control system	North Lincolnshire Council	Up to £500,000 (outlined by North Lincolnshire Council)	North Lincolnshire Council (LTP2/3)	CS1, CS11, CS13, CS26	Through measures identified in LTP3.
7	Transport	Scunthorpe	2010 - 2013	Scunthorpe Ridgeway Connect 2 scheme	North Lincolnshire Council; Sustrans	£2.6million (outlined by North Lincolnshire Council)	Sustrans; North Lincolnshire Council; Big Lottery Fund	CS1, CS2, CS23, CS25, CS26	The majority of the 'core route' is now complete and money has been secured to design the two bridges by the Big Lottery Fund.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
8	Flood Defences	Scunthorpe, Market Towns, key strategic employment sites Rural Settlements	2010 - 2026	All types of flood defence and drainage infrastructure to protect existing and new communities and other land and infrastructure assets in North Lincolnshire.	North Lincolnshire Council, North East Lincolnshire Council, Environment Agency, DEFRA, Internal Drainage Boards, Water Companies and Private Sector Developers	At the time of preparation of the Infrastructure Delivery Plan, given the nascent implementation stage of the proposed housing and employment growth, it has not been possible to establish the full suite of flood defence mechanisms. Equally, no new firm solutions have recently been designed by any partner organisations to safeguard existing settlements, land and infrastructure assets. Hence, at this stage, it has not been possible to establish relevant cost estimates for the necessary flood defence across North Lincolnshire. That said, the West of Scunthorpe Urban extension (Lincolnshire Lakes), the most significant housing growth location in North Lincolnshire, will improve the town's flood defences significantly. The current cost estimates for necessary flood works for this site are estimated at £85 million, which would be incurred by the private sector developer/s.	Natural England, Yorkshire Forward, North Lincolnshire Council, Environment Agency, Developers (through contributions from planning applications) and Land Owners. In particular, approaches similar to West of Scunthorpe Urban extension (Lincolnshire Lakes), where the private sector will take the lead (subject to financial viability), will be adopted for delivering all flood defences for new housing and employment land developments in the Local Authority area. On the other hand, public sector partners, such as the EA, are envisaged to take a lead on the management of flood risk for existing settlements through strategic plans such as the Catchment Flood Management Plans and the Humber Flood Risk Strategy.	CS1, CS2, CS4	The council will work closely with developers and the Environment Agency to maintain and improve existing flood defences through developer contributions and public funding.
9	Utilities	North Lincolnshire	2010 - 2026	Improvements to foul water and sewerage network. The Outline Water Cycle Strategy (WCS) identifies the need for improvements to both the sewerage network and treatment facilities in North Lincolnshire, including the need for a new strategic trunk sewer to serve the proposed development at Lincolnshire Lakes project area. This will help to meet the objectives of the Water Framework Directive as set out in the Humber River Basin Management Plan.	North Lincolnshire Council Environment Agency Anglian Water Severn Trent Water Yorkshire Water	To be delivered by Private Sector; therefore no costs have been appraised. The cost of the requirements specified in WCS will need to be investigated.	Private Developers and Utility Companies	CS1, CS2, CS7, CS8, CS9, CS10, CS11, CS12	Seek improvements to foul water and sewerage networks through developer contributions and utilities companies Business Plan.

Required During Plan Period 2010 – 2026

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
10	Education: Nurseries	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	10 nurseries across North Lincolnshire as a whole, including 8 in Scunthorpe, 1 in Brigg and 1 in Barton Upon Humber. Improvements to existing nursery provision may be required at these locations as an initial alternative solution. In Winterton, Crowle, Kirton in Lindsey and other settlements, where enhancements to existing nursery provision is the only solution due to the projected marginal increase in demand.	Private Sector	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector, along with support from Sure Start (channelled by North Lincolnshire Council)	CS1, CS7, CS8, CS9, CS10, CS22	The council will work closely with developers and nursery providers to ensure that provision standards are maintained through alternative sources of funding and/or developer contributions.
11	Education: Primary Schools	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	6 new primary schools across North Lincolnshire in total, including 4 large primary schools in Scunthorpe (one of these new schools has already received planning permission as part of the Doncaster Road housing development; circa 2 more primary schools will be delivered on Lincolnshire Lakes / West of Scunthorpe Urban extension) and 1 small primary school each in both Brigg and Barton Upon Humber. Improvements to existing nursery provision may be required at these locations as an initial alternative solution. In Winterton, Crowle, Kirton in Lindsey and other settlements, enhancements to existing primary school provision is the only solution due to the projected marginal increase in demand.	North Lincolnshire Council and LEA	£25 million (North Lincolnshire SPG 8: Developer Contributions to Schools); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Through developer contributions (subject to viability)	CS1, CS13, CS22	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
12	Education: Secondary Schools	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	2 new secondary schools across North Lincolnshire (both in Scunthorpe). One of these new schools will be delivered as part of the Lincolnshire Lakes development during the plan period. Improvements to existing secondary schools may provide a temporary solution in Scunthorpe, whilst enhancements to existing facilities at Brigg, Barton Upon Humber, Winterton, Crowle, Kirton in Lindsey and other settlements where enhancements to existing facilities are the only options, given the expected marginal increase in demand.	North Lincolnshire Council and LEA	£35 million (North Lincolnshire SPG 8: Developer Contributions to Schools); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Through developer contributions (subject to viability) supplemented by Building Schools for Future Programme	CS1, CS13, CS22	The council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
13	Education: Special Schools	Scunthorpe	2010 - 2026	Expansion of the two existing special schools in Scunthorpe	North Lincolnshire Council, LEA, Specialist Schools Trust	£5 million (Assumed the same cost as secondary schools, per pupil)	Specialist Schools Trust, supplemented with developer contributions (subject to viability) and DCSF grants for specialist schools	CS1, CS13, CS22	In the long term the council will work closely with developers and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.
14	Education: Further and Higher Education	Scunthorpe	2010 - 2026	The development of a new integrated facility for Further and Higher Education: a Knowledge Campus to create a location with a reputation for learning, enterprise and creativity.	North Lincolnshire Council, Yorkshire Forward, Local Further Education Colleges and Key Regional Universities.	As the Knowledge Campus is in early development stage, it has not been possible to ascertain costs for these facilities.	Higher Education Funding Council for England, LEA, LSC and Campus partners	CS1, CS4, CS13, CS22	When necessary the council will work closely with developers, Higher Education Funding Council, LSC and LEA to deliver improvements to existing facilities through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
15	Health: GP and Dental Services	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	A total of 5 new GP surgeries and 3 new dental surgeries will be required in North Lincolnshire. All of the dental surgeries will be needed in Scunthorpe. Three large GP surgeries will also be required in Scunthorpe (including at least 1 at Lincolnshire Lakes / West of Scunthorpe Urban Extension site during the plan period). One smaller GP surgery will be needed in both Brigg and Barton Upon Humber. Fourteen new GPs will be required in Scunthorpe, with 1 new GP needed in both Brigg and Barton Upon Humber. Seven new dentists will be required in Scunthorpe, with an additional dentist in both Brigg and Barton Upon Humber as well. To staff these new and / or improved facilities, additional staff (e.g. nurses) may be required. In Winterton, Crowle and Kirton in Lindsey (and other settlements), enhancements to existing services will be required as only marginal increases in demand are forecast.	North Lincolnshire Council and North Lincolnshire Primary Care Trust	£20 million (Spans building costs, equipment cost, average salaries for GPs, nurses and dentists); More than three quarter of this expenditure will be incurred to support housing growth in Scunthorpe.	Through developer contributions (subject to viability) and mainstream health services funding	CS1, CS24	Where necessary the council will work in partnerships with PCT to improve existing facilities and provide Integrated Health and Social Care Centres through alternative sources of funding and/ or developer contributions.
16	Health: Pharmacies and Optician Services	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	Across North Lincolnshire, 4 new pharmacies and 3 new opticians will be required. The majority of the demand for these new services will be in Scunthorpe. The level of demand in other areas may only be enough to justify improvements to existing services.	Private Sector	To be delivered by Private Sector; therefore no costs have been appraised	Private Sector	CS1, CS7, CS8, CS24	Where necessary seek the expansion/ upgrading of existing facilities through alternative sources of funding and/ or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
17	Health: Hospital Provision	Scunthorpe General Hospital		As a result of the population growth envisaged for Scunthorpe, Scunthorpe General Hospital may need to be improved / expanded.	Northern Lincolnshire & Goole Hospitals NHS Trust and North Lincolnshire Council	As the exact nature and scale of improvements has not been determined yet, no cost estimates are available at present.	Mainstream health services funding supplemented by developer contributions (subject to financial viability)	CS1, CS24	North Lincolnshire & Goole Hospital NHS Trust and the council will work closely to ensure that the necessary improvements are financed through developer contributions and public sector funding.
18	Health: Care Homes	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	In total, 22 new care home units will need to be provided, to meet the additional demand for 255 beds across the Local Authority area. Considering the current supply situation most of the care provision will be private sector driven, with some supplementary provision through the NHS provision (if necessary).	Private Sector led, supplemented by some NHS provision (if necessary)	To be delivered predominantly by Private Sector; therefore no costs have been appraised	Private Sector	CS1, CS24	The council will work closely with the PCT to improve existing facilities through developer contribution will be investigated.
19	Community Facilities: Community Centres	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	Across North Lincolnshire, 2 new community centres will be required. One community centre will be located at West of Scunthorpe Urban Extension Area (Lincolnshire Lakes) during the plan period. Another new community centre will be needed elsewhere in Scunthorpe. The remaining demand for community centres will be best delivered through improvements and expansions to existing facilities in the other Market Towns and Rural Settlements	North Lincolnshire Council	£3 million (Spans building costs); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Through developer contributions (subject to viability)	CS1, CS8, CS22	Currently no deficiencies identified. But when necessary expansion/upgrading of existing facilities through developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
20	Community Facilities: Libraries	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	Two new libraries will be required in North Lincolnshire. Both will be located in Scunthorpe. Enhancements to existing libraries and amalgamation with existing community facilities may provide a temporary solution to increased demand in Scunthorpe. Improvement to existing services should take place in Brigg, Barton Upon Humber, Winterton, Crowle, Kirton in Lindsey and other rural settlements with a library, where marginal increases in demand are expected.	North Lincolnshire Council	£2 million (Spons building costs); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Through developer contributions (subject to viability)	CS1, CS22	The council will look at options for improving/consolidating existing facilities.
21	Community Facilities: Cemeteries and Crematoria	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	A total of 10 ha of additional land for cemeteries and crematoria is required across North Lincolnshire. The majority of this land will be required in Scunthorpe (8 ha). In Brigg, 0.7ha will be needed, whilst 0.6ha will be required in Barton Upon Humber. Improvements to existing services should take place in Winterton, Crowle, Kirton in Lindsey and other rural settlements where marginal increases in demand for cemeteries and crematoria are likely to be required.	North Lincolnshire Council and town/parish councils	£186k (provision costs only; doesn't include cost of land); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	North Lincolnshire Council's Mainstream funding	CS22	The council will work in partnership with local town and parish council to improve/expand existing facilities through the council's mainstream funding.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
22	Community Facilities: Youth Centres	Scunthorpe, Market Towns and Rural Settlements.	2010 - 2026	2 new youth centres will be required in North Lincolnshire. Both will be located in Scunthorpe (one at Lincolnshire Lakes / West of Scunthorpe Urban Extension). Enhancements to existing youth centres may provide an initial alternative solution to increased demand in Scunthorpe. Improvement to existing services should take place in Brigg, Barton Upon Humber, Winterton, Crowle, Epworth and Kirtton in Lindsey and other rural settlements with existing youth centres, where marginal increases in demand are expected.	North Lincolnshire Council	£3 million (Spans building costs); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Through developer contributions (subject to viability)	CS1, CS22, CS23	Currently no future deficiencies identified in meeting growth. But if necessary expansion/upgrading of existing facilities through developer contributions will be investigated.
23	Affordable Housing	Scunthorpe, Market Towns and Rural Settlements	2010 - 2026	Up to 30% (or 3, 600) affordable homes will be provided as part of the proposed housing target, subject to development viability and funds available to Housing Associations. Rural Exceptions Schemes will also be investigated where there is an identified need. The specific location of the affordable homes has not been identified yet.	North Lincolnshire Council, housing associations and private developers	To be delivered by Housing Associations and Private Sector; therefore no costs have been appraised	Housing Associations, private developers and Homes and Communities Agency.	CS1, CS9	Monitor affordable housing policy.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
24	Leisure Centres	Scunthorpe, Market Towns and Rural Settlements	2010 - 2026	One new leisure centre will be required in North Lincolnshire. The leisure centre would have to be located in Scunthorpe. The development of the new Pods facility, will meet increased demand in Scunthorpe. Contributions for improving existing facilities will also address Scunthorpe's increased demand. Due to the nature of marginal increase in demand in other locations, improvements, rather than the provision of new leisure centres, will be sought to existing leisure centres. Any further provision will be based on market demand and is envisaged to be led by the private sector.	Yorkshire Forward, North Lincolnshire Council and Private Sector	Any additional requirement above the planned provision of the new Pods facility will be delivered by Private Sector; therefore no costs have been appraised	Yorkshire Forward funding for Pods Facility. Any other new developments are envisaged to be privately developed.	CS1, CS22, CS23	Expansion/ upgrading of existing facilities through developer contributions where extra demand is identified.
25	Cultural Facilities: Cinemas, Theatres and Museums	Scunthorpe and Market Towns	2010 - 2026	A sustainable North Lincolnshire would require additional cultural facilities in terms of cinemas, theatres and museums. It is projected that 1358 sq m of cultural facilities floorspace would be required to meet increased demand. The majority of the increased demand would be focussed on Scunthorpe Town Centre; around 80% of the additional cultural floor space in North Lincolnshire would be required at this location. An increase in cultural facilities floorspace would also be required in the other towns, although the level of increased demand in other Market Towns is projected to be marginal compared to that forecasted for Scunthorpe.	Private Sector in partnership with North Lincolnshire Council	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	CS1, CS15, CS22	Currently no future deficiencies identified the council will work closely with the relevant organisations to ensure that provision standards and quality are maintained through alternative sources of funding and/or developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
26	Retail Facilities	Scunthorpe and Market Towns	2010 - 2026	A sustainable North Lincolnshire would also require additional retail facilities. Approximately 23000 sq m of additional retail floorspace would be required to meet increased demand. The majority of the increased demand (almost 19000 sq m) would be focussed on Scunthorpe Town Centre. An increase in retail floorspace would also be required in the other Market Towns, although the level of increased demand in other Market Towns is projected to be marginal compared to that forecasted for Scunthorpe. As part of the expansion and improvement of retail facilities in North Lincolnshire, enhancements to the public realm may also be required.	Private Sector in partnership with North Lincolnshire Council	To be delivered by Private Sector; therefore no costs have been appraised.	Private Sector	CS1, CS14, CS15	The council will work in partnership with developers and retailers to ensure that the provision standards and quality are maintained.
27	Strategic Green Infrastructure	Within Scunthorpe and surrounding countryside	2010 - 2026	Develop a Green Infrastructure Network across North Lincolnshire in accordance with Natural England Regional Study.	North Lincolnshire Council, Natural England, Environment Agency	To be delivered by Public and Private Sector; therefore no costs have been appraised	Natural England and through developer contributions (particularly to safeguard existing network and improve access, subject to viability)	CS1, CS16, CS17, CS23	Developer contributions to new development for improvements to existing green Infrastructure and the creation of new green infrastructure.
28	Formal Recreational Open Space	Scunthorpe, Market Towns and Rural Settlements	2010 - 2026	As part of proposals, 26ha of formal recreational open space will be required. Most of the demand will be in Scunthorpe (21ha), although 2ha will be needed in both Brigg and Barton Upon Humber, and a further 1ha will be required in Winterton. Much smaller amounts will be required in both Crowle and Kirton in Lindsey.	North Lincolnshire Council	£2.2 million (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Through developer contributions (subject to viability)	CS1, CS7, CS8, CS23	Developer contributions to new development. Contributions to expansion/upgrading of existing facilities.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
29	Informal Recreational Open Space	Scunthorpe, Market Towns and Rural Settlements	2010 - 2026	In total, around 11 ha of informal recreational open space will be required in North Lincolnshire. Most of the demand will be in Scunthorpe (9ha), although 1ha will be needed in both Brigg and Barton Upon Humber. Much smaller amounts will be required in Winterton, Crowle and Kirton in Lindsey.	North Lincolnshire Council	£1m (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Through developer contributions (subject to viability)	CS1, CS7, CS8, CS23	Developer contributions to new development. Contributions to expansion/upgrading of existing facilities.
30	Formal Children's Play Space	Scunthorpe, Market Towns and Rural Settlements	2010 - 2026	As part of proposals, 6ha of formal children's play space will be required. Most of the demand will be in Scunthorpe (5ha). Smaller amounts of formal children's playspace will be required in Brigg, Barton Upon Humber, Winterton, Crowle and Kirton in Lindsey.	North Lincolnshire Council	£0.6m (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Through developer contributions (subject to viability)	CS1, CS7, CS8, CS23	Developer contributions to new development. Contributions to expansion/upgrading of existing facilities.
31	Informal Children's Play Space	Scunthorpe, Market Towns and Rural Settlements	2010 - 2026	Across North Lincolnshire, approximately 11 ha of informal children's play space will be required. Most of the demand will be in Scunthorpe (9ha), although 1 ha will be needed in both Brigg and Barton Upon Humber. Much smaller amounts will be required in Winterton, Crowle and Kirton in Lindsey.	North Lincolnshire Council	£1m (North Lincolnshire SPG 10: Provision of Open Space in New Housing Developments); Some 80% of this expenditure will be incurred for housing growth proposed in Scunthorpe.	Through developer contributions (subject to viability)	CS1, CS7, CS8, CS23	Developer contributions to new development. Contributions to expansion/upgrading of existing facilities.
32	Emergency Services: Police	West of Scunthorpe Urban Extension (Lincolnshire Lakes), South Humber Bank and / or location of existing facilities in the wider Local Authority area	2010 - 2026	Additional facilities to meet the need and to deal with the growing and expanding population and growth of businesses; along with increased custody facilities at Scunthorpe police station.	North Lincolnshire Council (in partnership with developers of strategic sites in North Lincolnshire) Humber-side Police	The costs of short - term improvements, in particular, the custody facilities are envisaged to be incurred by Humber-side Police through its Force's Estate Strategy (and relevant funding). The scale and nature of additional improvements or new facilities is yet to be determined. Hence, no additional costs have been derived as yet.	Humber-side Police Home Office Grant Developer contributions (\$106), subject to financial viability	CS1, CS7,	Expansion/upgrading of existing facilities through Humber-side Police Force Estates Strategy and supplemented by developer contributions.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
33	Emergency Services: Ambulance	South western part of the Scunthorpe urban area, as suggested by East Midlands Ambulance Service NHS Trust (EMAS)	2026	New larger ambulance station or sub - division of existing site across two sites in Scunthorpe to meet the increased demand generated by proposed growth in North Lincolnshire (and other adjacent areas within Lincolnshire County e.g. Gainsborough)	North Lincolnshire Council (in partnership with developers of strategic sites in North Lincolnshire) East Midlands Ambulance Service (in partnership with NHS North Lincolnshire)	Cost of this improved / additional facility and any supporting equipment has not yet been agreed for this additional provision.	East Midlands Ambulance Service (through main stream funding of PCT & Acute Trusts) Developer contributions (\$106), subject to financial viability	CS1, CS7, CS8,	Expansion/ upgrading of existing facilities through funding from East Midlands Ambulance Services and supplemented by developer contributions.
34	Emergency Services: Fire Services	West of Scunthorpe Urban Extension (Lincolnshire Lakes), South Humber Bank and / or location of existing facilities in the wider Local Authority area	2010 - 2026	Additional or improved facilities to meet the need and to deal with the growing and expanding population and growth of businesses.	North Lincolnshire Council Humberside Fire and Rescue Services	As the exact nature of improvements to existing facilities or potential new facilities has not been determined yet, it has not been possible to establish a cost estimate for enhancing the local Fire and Rescue services	Humberside Fire and Rescue Services (in partnership with Humberside Fire Authority) Developer contributions (\$106), subject to financial viability	CS1, CS7,	Expansion/ upgrading of existing facilities through funding from Humberside Fire and Rescue (in partnership with Humberside Fire Authority) and supplemented by developer contributions.
35	Transport	Immingham Docks	2015 - 2026	Killingholme loop	Network Rail	£40million (outlined by Network Rail)	Network Rail; Developer Contributions (\$106) from Association of British Ports	CS1, CS12, CS25, CS26	Seek alternative solutions and/ or funding and / or development contributions.
36	Transport	Humberside Airport	2011 - 2026	Humberside Airport	North Lincolnshire Council; Developers	No costings available	-	CS1, CS11, CS25, CS26	Measure identified in LTP3 and the HUY Surface Access Strategy

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
37	Transport	West of Scunthorpe Urban Extension	2011 - 2026	Lincolnshire Lakes (6,000 dwellings)	North Lincolnshire Council; Developer	£6million (provided by Pell Frischmann)	Developer contributions (£106), subject to financial viability	CS1, CS2, CS4, CS7, CS8, CS11, CS13	North Lincolnshire Council to ensure full partnership working and effective Masterplanning to ensure delivery of scheme.
38	Transport	South Ferryby	2011 - 2026	New road alignment A1077, South Ferryby	North Lincolnshire Council	No costings available	-	CS1, CS7	Seek alternative sources of funding through discussions with the Environment Agency.
39	Transport	North Lincolnshire wide	2011 - 2026	Public Transport initiatives	North Lincolnshire; Public Transport Operators; Network Rail	Current public transport initiatives have been accounted for, where relevant, in the schemes outlined above. No further specific schemes have been outlined by North Lincolnshire Council, however future initiatives (within LTP3) will be discussed and investigated in partnership with public transport providers and North Lincolnshire Council.	LTP3, developer contributions (if relevant), Network Rail	CS1, CS25, CS26	Measure to reinforce public transport network through alternative sources of funding and/or development contributions.
40	Utilities	North Lincolnshire	2010 - 2026	Improvements in gas supply infrastructure	North Lincolnshire Council National Grid Gas Suppliers	To be delivered by Private Sector; therefore no costs have been appraised.	Private Developers and Utility Companies	CS1, CS7, CS8, CS11, CS12, CS13	Where necessary expansion/upgrading of existing local infrastructure through development contributions and utility company Business Plans.

No.	What	Where	When	Specific Requirement	Lead Delivery Organisation	Cost	Sources of Funding	Policy	Contingencies
41	Utilities	North Lincolnshire	2010 - 2026	Improvements in electricity supply infrastructure	North Lincolnshire Council National Grid Yorkshire Electricity Distribution Ltd - Northern Electric (YEDL) Renewable Energy Providers	To be delivered by Private Sector; therefore no costs have been appraised.	Private Developers and Utility Companies	CS1, CS7, CS8, CS11, CS12,	Where necessary expansion / upgrading of existing local infrastructure through development contributions and utility company Business Plans.
42	Utilities	North Lincolnshire	2010 - 2026	Improvements to water supply infrastructure	North Lincolnshire Council Environment Agency Anglian Water Severn Trent Yorkshire Water	To be delivered by Private Sector; therefore no costs have been appraised. The costs of the requirements specific in the WCS will need to be investigated further.	Private Developers and Utility Companies	CS1, CS7, CS8, CS11, CS12,	Where necessary seek improvements to foul water and sewerage networks through utilities company Business Plan and developer contributions.
43	Utilities	North Lincolnshire	2010 - 2026	Improvements to telecoms infrastructure	ICT providers	To be delivered by Private Sector; therefore no costs have been appraised.	Utility Companies (supplemented with developer contribution, where necessary, subject to financial viability)	CS1, CS7, CS8, CS9, CS10, CS25, CS26	Seek improvements to telecoms infrastructure through utility company Business Plan and developer contributions.
44	Waste Management	North Lincolnshire	2010 - 2026	New sites and facilities to meet the need of growing population and business base	North Lincolnshire Council Environment Agency Waste Management firms	Uncalculated at this stage – will depend on the location of facilities, type, and technology employed	Private Sector Waste Management Firms North Lincolnshire Council Developer Contribution, subject to financial viability	CS1, CS20	As need arises the council will work closely with key stakeholders in order to deliver the appropriate waste management facilities.