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Acquisition land at Crowle Moors	170	0	170	0	0	0	0	0	0	0	0	0	0	0	0
A4E South Park	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0
Grange Lane Nursery	0	0	0	160	0	160	0	0	0	0	0	0	0	0	0
Market Minor Works	0	0	0	100	0	100	0	0	0	0	0	0	0	0	0
Total Property Trading Account	520	0	520	260	0	260	0	0	0	0	0	0	0	0	0
2007-2008 and Earlier Start															
Normanby Hall Access	25	0	25	0	0	0	0	0	0	0	0	0	0	0	0
The Pods	2,960	2,075	885	15,342	3,990	11,352	2,635	150	2,485	236	0	236	0	0	0
Baysgarth Pool Redevelopment	97	0	97	0	0	0	0	0	0	0	0	0	0	0	0
I.T Pittwood Computer Suite	198	0	198	0	0	0	0	0	0	0	0	0	0	0	0
Government Connect	40	0	40	70	0	70	0	0	0	0	0	0	0	0	0
Total 2007-08 and Earlier Starts	3,320	2,075	1,245	15,412	3,990	11,422	2,635	150	2,485	236	0	236	0	0	0
2008-09 Starts															
Baths Hall	485	0	485	9,732	0	9,732	3,388	1,500	1,888	0	0	0	0	0	0
Resilience to NLC WAN and IT Facilities	160	0	160	0	0	0	0	0	0	0	0	0	0	0	0
Barton Youth Club Refurbishment	966	966	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2008-09 Starts	1,611	966	645	9,732	0	9,732	3,388	1,500	1,888	0	0	0	0	0	0
2009-10 Starts															
20-21 Improved Storage	0	0	0	82	30	52	0	0	0	0	0	0	0	0	0
Plowright Theatre Bar Refurbishment	130	0	130	0	0	0	0	0	0	0	0	0	0	0	0
Riddings Pool Health & Well-being Centre	70	0	70	0	0	0	0	0	0	0	0	0	0	0	0
Riddings Pool Plant Improvement	157	157	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2009-10 Starts	357	157	200	82	30	52	0	0	0	0	0	0	0	0	0
2011-12 Starts															
Website replacement	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0
Total 2011-12 Starts	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0
Total Asset Management & Culture Capital	7,374	3,198	4,176	26,586	4,020	22,566	7,023	1,650	5,373	1,136	0	1,136	900	0	900

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Total 2007-08 and Earlier Starts	506	13	492	352	0	352	25	0	25	9	0	9	0	0	0
2008-09 Starts															
Building Schools for the Future - Construction	11,580	11,137	443	29,498	29,206	292	33,063	32,783	280	16,663	10,105	6,558	78	78	0
School Kitchens	488	244	244	200	0	200	0	0	0	0	0	0	0	0	0
Children's Centres Phase 3 & Early Years	1,172	1,172	0	1,907	1,907	0	0	0	0	0	0	0	0	0	0
Extended Schools	51	51	0	375	375	0	0	0	0	0	0	0	0	0	0
Oakfield Primary Amalgamation	1,783	50	1,733	700	480	220	0	0	0	0	0	0	0	0	0
Lakeside New Primary	0	0	0	250	250	0	1,803	564	1,239	340	340	0	57	57	0
Basic Needs	0	0	0	50	50	0	200	0	200	671	660	11	543	193	350
Holme Valley Primary Extension	19	7	12	0	0	0	0	0	0	0	0	0	0	0	0
North Axholme Special School	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0
Messingham Primary Consolidation	180	180	0	2,233	1,726	507	52	52	0	0	0	0	0	0	0
Total 2008-09 Starts	15,289	12,858	2,431	35,213	33,994	1,219	35,118	33,399	1,719	17,674	11,105	6,569	678	328	350
2009-10 Starts															
Aiming High for Disabled Children	1	1	0	162	162	0	0	0	0	0	0	0	0	0	0
The Cygnets	50	50	0	85	85	0	0	0	0	0	0	0	0	0	0
Primary Capital Programme	300	300	0	4,578	4,578	0	3,500	3,500	0	0	0	0	0	0	0
School Kitchens, equipment & facilities	31	31	0	734	477	257	0	0	0	0	0	0	0	0	0
14-19 Diploma in Rural Areas	100	100	0	900	900	0	0	0	0	0	0	0	0	0	0
Total 2009-10 Starts	482	482	0	6,459	6,202	257	3,500	3,500	0	0	0	0	0	0	0
2010-11 Starts															
Children's Homes Refurbishment	0	0	0	70	0	70	0	0	0	0	0	0	0	0	0
St Bedes School Playing Field	0	0	0	28	0	28	0	0	0	0	0	0	0	0	0
Total 2010-11 Starts	0	0	0	98	0	98	0	0	0	0	0	0	0	0	0
2011-12 Starts															
Primary Investment	0	0	0	0	0	0	3,392	2,831	561	4,009	3,448	561	0	0	0
Schools Temporary Building Replacement	0	0	0	0	0	0	520	520	0	420	420	0	60	60	0
Total 2011-12 Starts	0	0	0	0	0	0	3,912	3,351	561	4,429	3,868	561	60	60	0

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Total Children & Young Peoples Service	19,767	16,549	3,218	47,614	45,337	2,277	45,803	43,314	2,489	25,694	18,037	7,657	738	388	350
Highways & Planning Capital Rolling Programme															
Local Transport Plan	5,482	2,113	3,369	5,327	2,108	3,219	4,542	459	4,083	4,519	469	4,050	4,247	478	3,769
Safety Camera Partnership	61	61	0	118	118	0	80	80	0	80	80	0	80	80	0
Street Lighting	500	0	500	500	0	500	500	0	500	500	0	500	500	0	500
Countryside Rights of way	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50
Total Rolling Programme	6,093	2,174	3,919	5,995	2,226	3,769	5,172	539	4,633	5,149	549	4,600	4,877	558	4,319
2007-08 and Earlier Starts															
Normanby Enterprise Park	110	0	110	0	0	0	0	0	0	0	0	0	0	0	0
South Humber Bank Heritage Project	161	161	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2007-08 and Earlier Starts	271	161	110	0	0	0	0	0	0	0	0	0	0	0	0
2008-09 Starts															
Drainage & Flood defence Work (internally Funded)	800	0	800	200	0	200	0	0	0	0	0	0	0	0	0
Total 2008-09 Starts	800	0	800	200	0	200	0	0	0	0	0	0	0	0	0
2009-10 Starts															
Connect 2 Scunthorpe Ridgeway	867	381	487	561	288	273	302	77	225	1,898	1,373	525	351	0	351
Connect 2 Links	40	0	40	0	0	0	0	0	0	0	0	0	0	0	0
A15 North Resurfacing Phase 2	385	385	0	0	0	0	0	0	0	0	0	0	0	0	0
A15 M180 Barnetby Interchange Resurfacing	205	205	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2009-10 Starts	1,497	970	527	561	288	273	302	77	225	1,898	1,373	525	351	0	351
2010-11 Starts															
Carbon management	0	0	0	500	0	500	500	0	500	0	0	0	0	0	0
Total 2010-11 Starts	0	0	0	500	0	500	500	0	500	0	0	0	0	0	0
Total Highways & Planning	8,661	3,305	5,356	7,256	2,513	4,743	5,974	616	5,358	7,047	1,922	5,125	5,228	558	4,670

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Supported Housing Project	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0
Wave 2 Playbuilder	531	527	4	620	620	0	0	0	0	0	0	0	0	0	0
Adizone project	161	150	11	0	0	0	0	0	0	0	0	0	0	0	0
Total 2009-10 Starts	1,675	800	875	670	620	50	1,000	900	100	0	0	0	0	0	0
2010-11 Starts															
Mercury Filtration Plant at Woodlands Crematorium				50	0	50	800	0	800		0	0		0	0
Total 2010-11 Starts	0	0	0	50	0	50	800	0	800	0	0	0	0	0	0
Total Neighbourhood & Environment Capital	6,664	4,231	2,433	5,727	4,212	1,515	4,645	3,145	1,500	2,845	2,245	600	2,845	2,245	600
Total Programme	45,543	29,953	15,589	88,957	56,910	32,047	64,045	48,725	15,320	39,602	24,774	14,828	9,873	3,253	6,620