

## Revised Appendix C of Report 3(b)

### PRUDENTIAL GUIDELINE INDICATORS

	Indicator	2016-17 £'000	2017-18 £'000	2018-19 £'000	2019-20 £'000
(i)	Estimates of capital expenditure	63,363	32,589	14,367	12,486
(ii)	The ratio of financing costs to the net revenue stream (Prudential Code 2013)	10.56%	10.65%	10.63%	10.22%
(iii)	An estimate of the capital financing requirement	206,361	222,539	219,193	213,033
(iv)	The incremental impact on Band D council tax of total programme Calculated ;New Band D (amended Council Tax Support Scheme)	£20.60	£18.95	£17.54	£16.30
(v)	Comparison of Gross Debt to Capital Financing Requirement ( ( - ) Below CFR)	-53,915	-57,718	-53,139	-51,875

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