

	Indicator	2016-17 £'000	2017-18 £'000	2018-19 £'000	2019-20 £'000
(i)	Estimates of capital expenditure	56,249	30,483	12,432	11,686
(ii)	The ratio of financing costs to the net revenue stream (Prudential Code 2013)	10.40%	10.27%	10.17%	9.74%
(iii)	An estimate of the capital financing requirement	199,852	213,519	208,618	201,955
(iv)	The incremental impact on Band D council tax of total programme Calculated ;New Band D (amended Council Tax Support Scheme)	£18.54	£10.39	£6.49	£3.82
(v)	Comparison of Gross Debt to Capital Financing Requirement ( ( - ) Below CFR)	-53,826	-57,412	-52,732	-44,843