

## NORTH LINCOLNSHIRE COUNCIL

**CUSTOMER SERVICES, SPORT & LEISURE  
ASSETS, CULTURE AND HOUSING,  
and  
CHILDREN'S SERVICES  
CABINET MEMBERS**

### COMMUNITY GRANT FUND APPLICATIONS

#### 1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications received for financial assistance via the Community Grant Fund.
- 1.2 The key point of the report is as follows.
  - We have received nine applications for community grant aid. These need considering against the scheme criteria and available funds.

#### 2. BACKGROUND INFORMATION

##### 2.1 The Community Grant Fund supports:

- Grants to Individuals  
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is normally £500 towards travel and training costs and for sports related applications, free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme  
This scheme helps support the revenue costs of community groups.
- Community Capital Grant Programme  
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

### **3. OPTIONS FOR CONSIDERATION**

3.1 A summary of the applications received is set out in Appendix One.

3.2 The options available to the Cabinet Members are as follows.

- approving the applications as submitted;
- refuse support; or
- offer grant support at a reduced level.

### **4. ANALYSIS OF OPTIONS**

4.1 The applications received meet the criteria for grant funding up to the levels shown in the appendix.

4.2 Rejecting an application or offering grant support at a reduced level could mean that the project will not progress.

### **5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)**

5.1 Financial

5.1.1 The council has approved a revenue budget of £148,000 for the Community Grant Fund in 2015/16. To date, a total of £142,300 has been committed. This leaves £5,700 to allocate. The total amount required to support the applications covered by this report to the levels requested this financial year is £2,000.

5.1.2 The council has indicatively approved a revenue budget of £148,000 for the Community Grant Fund in 2016/17. Revenue and capital budgets are currently under review, taking account of changes to funding streams and policies which may impact on the overall amount of budget available once approved in February 2016. To date, a total of £12,000 has been committed. There are two applications totalling £10,330 which will need to be funded in 2016/17.

5.1.3 The council has approved a capital budget of £696,000 for the Community Grant Fund in 2015/16. To date, a total of £673,516 has been committed. This leaves £22,484 to allocate. The total amount required to support the applications covered by this report to the levels requested this financial year is £9,955.

5.1.4 The council has indicatively approved a capital budget of £550,000 for the Community Grant Fund in 2016/17. Revenue and capital budgets are currently under review, taking account of changes to funding streams and policies which may impact on the overall amount of budget available once approved in February 2016. To date, a total of £32,860 has been committed. There are no applications in this report to be allocated from this.

## 5.2 Staffing, Property and IT

5.2.1 There are no staffing, property or IT related implications to consider.

## 6. **OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)**

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

6.2 Getting more people to take part in active recreation can have a positive impact towards reducing crime and anti-social behaviour.

6.3 There are no other implications to consider.

## 7. **OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED**

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

## 8. **RECOMMENDATIONS**

8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix 1.

DIRECTOR OF PEOPLE  
DIRECTOR OF PLACES

Hewson House  
Station Road  
Brigg  
North Lincolnshire  
DN20 8XY

Author: Simon Seal (J:Cab:15-16:Jan:Grant Aid 11 January 16)  
Date: 18 December 2015

### **Background Papers used in the preparation of this report**

Community Grant Aid – Application packs

## Community Grant Aid – January 2016

## Application for Community Grant – Individual

Individual	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Steve Grocock	Ironman World Championships	£2,050	£500	Own funds only	Steve has qualified for the Ironman World Championships in Hawaii in October 2016 <b>£500 grant from financial year 2016/17 recommended plus swim &amp; gym package</b>	Make our communities safer and stronger – encourage volunteering and support community projects	N/a	Ridge	

## Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Barton & District Amateur Operatic Society	Performance of Whistle Down the Wind	£10,500	£3,500	Group will support the project with the money received from ticket sales. This is expected to be in the region of £7,000. Beneficiaries: 1,000+	The group would like support to put on their final show at Baysgarth School before the school hall is demolished. They have been performing there for 35 years. This is an annual event. <b>Nil grant recommended</b>	Stronger communities – creating opportunities for local people to take part in community activities Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Barton upon Humber	Anticipate selling 800 – 1,000 tickets at £6-10 each
Kirton in Lindsey Archery Club	Development of club	£11,150	£9,830	Club have £1,300 of own funds with current bank balance of £766.57 Beneficiaries: approx. 100	Application is for support with development of the archery club including training of coaches, venue hire, equipment and the feasibility costs of building of an indoor range. <b>£9,830 grant for financial year 2016/17 recommended</b>	Stronger communities – creating opportunities for local people to take part in community activities Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Ridge	Have a go and trial events resulted in 469 attendances. 25 have since become members.

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Royal Philharmonic Orchestra	Westcliff Music & Literacy Programme	£44,795	£2,000	Partnership funding is in place to the value of £38,020 from various funders including Baths Hall, Ongo, Morrisons & Tata. Beneficiaries: approx. 240 children plus teaching staff and parents	Application is for support with providing musical activities to year 4 and 5 students from the four Westcliff area schools demonstrating how participation in music can improve literacy attainment. <b>£2,000 grant recommended</b>	Stronger communities – creating opportunities for local people to take part in community activities Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Brumby	Need identified as part of Words Count campaign and target area from regeneration plans for Westcliff

### Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Broughton Town Council	Skatepark	£100,136	£5,136		Original grant for £95k (minute 50 (15) 13 April 2015 refers). Applicant has encountered additional unforeseen costs to move the play area and has requested additional funds. <b>£5,136 grant recommended</b>	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Broughton & Appleby	
Haxey Cricket Club	Grounds maintenance equipment	£4,500	£4,000	Group have allocated £500 to the equipment purchase and have a current bank balance of £5,200 Beneficiaries: approx. 240	This application is for help with the cost of purchasing a replacement mower. It is anticipated that this mower will be shared with Haxey Bowls Club who are also in need of new equipment. <b>£4,000 grant recommended</b>	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Axholme South	Popular activities in rural communities
Horkstow Village	Noticeboard	£2,254	£1,654	Group have £600 towards the cost with account balance of £4,142. Beneficiaries: 125	The application is for assistance with the cost of replacing the parish notice board <b>£1,650 grant recommended</b>	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Brigg & Wolds	

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Saxby Parish Council	Noticeboard	£2,006	£1,805.40	Council have allocated £200.60 to cost of notice board Beneficiaries: all residents	Members approved £1,000 towards the cost of proving a village notice board (minute 7 (6) 11 September 2015 refers). Unfortunately the parish council have been unable to procure an appropriate noticeboard to this value. They request an increase of grant to £1,805, being 90% of the item cost. <b>Members to decide whether to increase the grant offered and if so the level of grant to be awarded</b>	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Brigg & Wolds	
Wootton Parish Council	Village signs	£2,056	£1,756	Allocated £300 with £2,670 in bank	The application is for assistance with the cost of replacing the village entry signs <b>£1,750 grant recommended</b>	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Ferry	