

NORTH LINCOLNSHIRE COUNCIL

**CUSTOMER SERVICES, SPORT & LEISURE
ASSET MANAGEMENT, CULTURE & HOUSING,
and
PEOPLE
CABINET MEMBERS**

COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications received by the council for financial assistance via the Community Grant Fund.
- 1.2 The key point of the report is as follows.
 - We have received 24 applications for community grant aid. These need considering against the scheme criteria and available funds.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports:

- Grants to Individuals
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is £500 towards travel and training costs and for sports related applications, free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme
This scheme helps support the revenue costs of community groups.
- Community Capital Grant Programme
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received is set out in Appendix One.

3.2 The options available to the Cabinet Members are as follows.

- approving the applications as submitted;
- refuse support; or
- offer grant support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in the appendix.

4.2 Rejecting an application or offering grant support at a reduced level could mean that the project will not progress.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The council has approved a revenue budget of £148,000 for the Community Grant Fund in 2015/16. To date, a total of £29,130 has been committed. This leaves £118,870 to allocate. The total amount required to support the applications covered by this report to the levels requested is £35,715.

5.1.2 The council has approved a capital budget of £550,000 for the Community Grant Fund in 2015/16. To date, a total of £220,090 has been committed. This leaves £329,910 to allocate. The total amount required to support the applications covered by this report to the levels requested is £123,915.

5.2 Staffing, Property and IT

5.2.1 There are no staffing, property or IT related implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

6.2 Getting more people to take part in active recreation can have a positive impact towards reducing crime and anti-social behaviour.

6.3 There are no other implications to consider.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

- 7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.
- 7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

- 8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix 1 on a provisional basis with formal approval being subject to funding being made available for 2015/16.

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Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – March 2015

Application for Community Grant – Individuals

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Amy Baker	British Judo	£840	£500	Own funds only	Selected to England Squad of British Judo for 2015 £500 grant recommended plus off-peak swim & gym package	Make our communities safer and stronger – encourage volunteering and support community projects	N/a	Bottesford	
Chris Gibbs	European Duathlon Championship	£615	£615	Own funds only	Selected to represent Great Britain at the European Duathlon Championship in Alcobendas, Spain in April 2015 £500 grant recommended plus off-peak swim & gym package	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Ridge	
Joshua Jones	British Triathlon	£1,105	£500	Own funds only	Selected to represent Team GB in European Sprint Triathlon in Geneva and World Championships in Chicago. £500 grant recommended plus off-peak swim & gym package	Make our communities safer and stronger – encourage volunteering and support community projects	N/a	Brigg & Wolds	
Matthew Longden	World Scout Jamboree	£2700	£500	Own funds only	Matthew has been selected to be part of the International Service Team at the World Scout Jamboree in Kirarahama in Japan. We do not normally support the cost of attending overseas charity work. However, an application for attendance at the same event was previously agreed. (Minute 43 (9) 2.10.14 refers) Recommendation: members decide level of support to be offered	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Burton upon Stather & Winterton	
Sheehan Quirke	European Duathlon Championship	£558	£558	Own funds only	Selected to represent Great Britain at the European Duathlon Championship in Alcobendas, Spain in April 2015 £500 grant recommended plus off-peak swim & gym package	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Brigg & Wolds	

Application for Community Grant – Children and Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
1 st Belton Brownies	Premises hire at Belton Primary School 30 x 1.5 hr sessions x £15/hr	£675	£600	Group have allocation £75 towards the costs of premises hire with £176 in bank Beneficiaries:	Funds currently raised through subs £600 grant recommended	Providing opportunity for young people to take part in guiding activities.	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme Central	n/a
1 st Belton Guides	Premises hire at Belton Primary School 30 x 1.5 hr sessions x £15/hr Also tents and bedding for guides camp	£2,325	£2,092	Group have allocated £232.5 towards costs of premises hire and camp equipment with £551 in bank. Beneficiaries: 30	Funds currently raised through subs £2,090 grant recommended	Providing opportunity for young people to take part in guiding activities.	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme Central	n/a
1 st Belton Rangers	Duke of Edinburgh Award equipment	£1,120	£1,005	Group offering £115 to project with £363 in bank Beneficiaries: 24	Funds currently raised through subs £1,000 grant recommended	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme Central	n/a
Barton Junior Football Club	Premises hire at Baysgarth School	£1,329	£1,195	Group have £134 towards the costs of premises hire with £1,860 in bank – balance to pay for end of season awards presentation event Beneficiaries: 159	Funds currently raised through subs and regular fundraising events and activities £1,195 grant recommended	Providing opportunity for young people to take part in guiding activities.	Complies with Statutory Guidance for Improving Young People's Wellbeing	Barton	n/a
Haxey Cricket Club	Premises hire at St Lawrence Academy	£1,400	£1,050	Group have £350 towards costs of premises hire with £7,199 in bank. High bank balance is due to a number of other large projects due for payment Beneficiaries: 39	Funds currently raised through subs and regular fundraising activities £1,050 grant recommended	Providing opportunity for young people to take part in fun activities.	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby	n/a

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Lincs Twirlers	Premises hire at Old Brumby United Church Hall	£1,500	£1,350	Group have allocated £150 towards premises hire with £1,962 in bank. Balance for for equipment purchase for newly formed group	Funds currently raised through subs and regular fundraising events and activities £1,350 grant recommended	Providing opportunity for young people to take part in sporting activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Kingsway with Lincoln Gardens	n/a
Outcasts Cricket Club	Premises hire at Axholme Academy	£270	£270	Group requesting 100% towards the costs of premises hire with £6,000 in bank and several large bills to pay Beneficiaries: 52	Funds currently raised through subs £240 grant recommended based on maximum 90%	Providing opportunity for young people to take part in sporting activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme North	n/a
Scunthorpe & District Cricket Colts Association	Premises hire at St Lawrence Academy	£2,250	£1,500	Group have £750 towards cost with bank balance of £3,813	Funds currently raised through sub. Good contribution rate at 33% £1,500 grant recommended	Providing opportunity for young people to take part in sporting activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby	n/a

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Epworth Magna Carta 800 Society	Magna Carta 800 Celebration	£4,300	£1,000	£2,000 of own funds available. Also unconfirmed requests for a further £1,000 from Epworth Town council and £500 from Epworth Civic Society. Bank balance of zero. Beneficiaries: approx. £4,000	Application is for help with the cost of providing 4 days of events to celebrate the signing of the Magna Carta in June 1215. £1,000 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Axholme Central	

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Brigg District Lions	Lions Family Weekend	£5,074	£3,000	Lions have raised £1,274 for project and Brigg Town Council and other local sponsors have donated £750 Beneficiaries: approx. 1,000	Application is for help with the cost of holding a Family Weekend at Sir John Nelthorpe School in Brigg £3,000 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Brigg & Wolds	
The Forge Project	Day Centre provision for people affected by homelessness and social exclusion	£30,000	£30,000 over three years	Private donation for £10,000 per year and other funding streams for specific areas of work. The Forge have no other funding available.	Application is for running/staff costs to enable The Forge Day Centre to continue to meet the needs of people affected by homelessness, and as match funding contribution for their three year sustainable funding plan. The project meets the criteria in terms of make our communities stronger and healthier. Service Level Agreement is now in place. £10,000 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	North Lincolnshire	
FGS 3G Facility	Support with staffing and maintenance costs	£41,000	£7,500	Beneficiaries: approx. 800+	Application is for assistance with the costs of staffing and maintenance following reduced opening hours imposed by Environmental Health Recommendation: members decide level of support to be offered	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Bottesford	
Kay Traviss Youth Dance Group	Memorable 60s Music – Time to Dance (original production at Plowright Theatre)	£4,148	£2,000	Group have £933 in bank for this project with further funding requested from Lions Association but not yet confirmed. Group putting ticket/ programme sales income towards other costs. Beneficiaries: approx. 400 including audience	Application is towards the cost of staging the production. Grant Condition of 18 July 2012 offer no further application. Further £1,000 grant offered April 2014. Recommendation: Nil	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Town	

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
North Lincolnshire Strongman Family Fun Day	Family fun day	£690	£690		Application is to cover the cost of hiring a climbing wall for the fun day event. Applicant has no supporting documents and all money raised on the day will be donated to Lindsey Lodge Hospice Nil grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Gunness & Burringham	

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
All Saints Church, Belton	Refurbishment of church hall Phase 2	£33,440	£15,000	PCC have £8,441 towards project and a further £10,000 from Garfield Weston Foundation. A further £9,600 has been requested from Mondegreen but is as yet unconfirmed. Beneficiaries: 500/700	Application is for assistance with the cost of replacing windows, doors and heating and upgrading toilet facilities. Group had £30,000 for Phase 1 of the project from 2014/15 budget £15,000 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Axholme Central	
Broughton Town Council	Installation of Skatepark	£95,000	£95,000	Beneficiaries: all local community	Application is for the cost of installing a skate park. Application exceeds normal maximum grant Recommendation: Members to decide the amount of grant offered.	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Broughton & Appleby	
Horkstow Village Hall	Landscaping works, electrical works in store and insulated kitchen door	£4,420	£4,100	Committee have allocated £320 to project and requested £750 from the Parish Council (not confirmed) Bank account shows £9,500 with £8,000 of this for the construction of a store room and balance for normal running costs Beneficiaries: whole community	Application is to clear the surround of the hall to make a useful space for activities, outside catering etc. Lighting facilities are required in the store room and a new kitchen door is needed to reduce heat loss. £3,690 grant recommended based on normal maximum 90%	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Brigg & Wolds	

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Little Acorn's Pre School	Refurbishment of building to make fit for purpose	£62,715	£5,424	Registered charity have £3,000 from VANL and £54,259 own funds Beneficiaries: 108	Group have recently been offered lease on old infant school building in Broughton but need to make fit for purpose for pre school provision. Application is towards cost of disabled access ramp, staff toilets and boundary fencing to external play area. Group have excellent contribution rate at 85%. £5,425 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Broughton & Appleby	
Perry's Sports Bowls Club	Provision of disabled toilet facilities and replacement fencing	£6,000	£4,800	Group have raised £1,200 for works with £5,300 in bank. Balance for normal running costs Beneficiaries: approx. 1,500	Application meets the criteria and it to provide disabled toilet provision and replace old fencing to improve security of the bowling green. £4,800 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Ridge	