

NORTH LINCOLNSHIRE COUNCIL

**CUSTOMER SERVICES, SPORT & LEISURE
ASSET MANAGEMENT, CULTURE & HOUSING,
AND
PEOPLE
CABINET MEMBERS**

COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications received by the council for financial assistance via the Community Grant Fund.
- 1.2 The key point of the report is as follows.
 - We have received 17 applications for community grant aid. These need considering against the scheme criteria and available funds.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports:

- Grants to Individuals
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is £500 towards travel and training costs and for sports related applications, free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme
This scheme helps support the revenue costs of community groups.

- Community Capital Grant Programme
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received is set out in Appendix One.

3.2 The options available to the Cabinet Members are as follows.

- approving the applications as submitted;
- refuse support; or
- offer grant support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in the appendix.

4.2 Rejecting an application or offering grant support at a reduced level could mean that the project will not progress.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The council has approved a revenue budget of £148,000 for the Community Grant Fund in 2013/14. To date, a total of £70,979.73 has been committed. This leaves £77,020.27 to allocate. The total amount required to support the applications covered by this report to the levels requested is £21,710.

5.1.2 The council has approved a capital budget of £300,000 for the Community Grant Fund in 2013/14. In addition, there is £250,000 for skate parks and multi use games areas and a £300,000 enhancement fund. To date, a total of £361,414 has been committed. This leaves £488,586 to allocate. The table below shows how this allocation is divided. The total amount required to support the applications covered by this report to the levels requested is £68,450.

	Budget	Committed	Balance Remaining
Capital (YL0028)	£300,000	£272,634	£27,366
Skate Parks & MUGAs (YL0042)	£250,000	£45,000	£205,000
Enhancement Fund (YL0051)	£300,000	£87,630	£212,370
Total	£850,000	£405,264	£444,736

5.2 Staffing, Property and IT

5.2.1 There are no staffing, property or IT related implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

6.2 Getting more people to take part in active recreation can have a positive impact towards reducing crime and anti-social behaviour.

6.3 There are no other implications to consider.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix One.

DIRECTOR OF PEOPLE
DIRECTOR OF PLACES

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Date: 3 June 2013

Background Papers used in the preparation of this report
Community Grant Aid – Application packs

Community Grant Aid – June 2013

Application for Individual Grant

Individual	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Carole 'Vienna' Barley	Invited to present a solo exhibition for the Arts & Culture's International Arts Festival in Kefalonia	£900	£500	Own funds only	This application meets the criteria and is towards the costs of travel and accommodation. First application by arts individual to this programme. £500 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	Ferry	
Emma Labourne	Selected to National Youth Squad for RSX Windsurfing (Olympic Class) for training and international competition	£8,000	£500	Own funds only	This application meets the criteria and is towards the costs of travel and accommodation for training and competition £500 grant and free off peak access to fitness centres and swimming pools in council run facilities for 2013/14 recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Ferry	
Sarah Labourne	Selected to National Junior Windsurfing Squad for training and international competition	£5,500	£500	Own funds only	This application meets the criteria and is towards the costs of travel and accommodation for training and competition £500 grant and free off peak access to fitness centres and swimming pools in council run facilities for 2013/14 recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Ferry	
Elliott Spindley	Selected to represent country at World Sports Festival in Vienna for Ten Pin Bowling	£800	£500	Own funds only	This application meets the criteria and is towards the costs of travel and accommodation for training and competition £500 grant and free off peak access to fitness centres and swimming pools in council run facilities for 2013/14 recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Town	

Individual	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Emma Wright-Phillips	Selected to represent Great British in the ITU World Championship Standard Distance Duathlon in Ottawa, Canada in August 2013	£1,407	£500	Own funds only	This application meets the criteria and is towards the costs of travel and accommodation for training and competition £500 grant and free off peak access to fitness centres and swimming pools in council run facilities for 2013/14 recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Brigg & Wolds	

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Brigg Town Business Partnership	Repeat and extension of pilot in 2012 for events to increased footfall into Brigg Town Centre	£5,438	£3,263	Group currently have £2,667 in bank and have allocated £2,175 Beneficiaries: whole community and visitors	This application is to extend last year's Briggstock event and to include additional events throughout the summer. Awarded £1,400 in 2012/13 £3,260 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Brigg & Wolds	Recent community plan encouraged re-introducing events that fit the towns heritage eg pump blessing
Burton upon Stather Village Hall	To replace present curtains in the main hall with flame retardant blinds and replacement flame retardant stage curtains	£4,018	£3,518	Group have £822 in bank of which £500 will be for this project. A further £13,600 in a savings account is for ongoing building maintenance work Beneficiaries: whole community	This application is to replace stage and window curtains with flame retardant curtains/blinds to meet health & safety requirements £3,520 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Burton upon Stather & Winterton	
ST-ART	Arts and crafts scheme for school holidays for young people (summer/October/February)	£7,920	£4,920	Barton TC contributing £2,000, Group have £1,936 in bank and are contributing £1,000 of this to project. Beneficiaries: approx. 600	This application is to provide school holiday craft sessions. £4,920 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Barton upon Humber	

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Ulceby Photographic Society	Purchase of equipment to expand the society's programme	£3,247	£2,923	Group have £67 in bank having recently purchased studio lighting kit. Ulceby Parish Council have been approached for a donation of £324. Beneficiaries: approx. 50	This application meets the criteria and is to purchase equipment to enhance the clubs programme. £2,920 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Ferry	

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Barton Junior Football Club	To develop car parking facilities at club site on Pasture Road, Barton upon Humber	£21,700	£21,700	Group currently have £2,397 in bank, inflated due to monies raised for presentation night and expenditure required for new season. Group do not have anything to put towards the project. Beneficiaries: Would benefit local residents in area surrounding ground as currently roads are blocked by parked cars when facilities in use.	Roadside parking is inadequate to meet the needs of this site. North Lincolnshire Council is trustee for charitable field but in process of transferring to Barton JFC. Planning permission will be required. £15,000 grant recommended Subject to securing appropriate planning permission	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	Barton	
East Halton Village Hall	Phase 2 of improvements to village hall building fabric	£15,303	£14,500	Group currently have £1,431 in bank and are putting £803 to cost of works. Beneficiaries: whole community	This application is to continue improvements to the village hall including new lighting, new entrance door and internal door, repointing external brickwork and roof repairs. Project granted £10,770 in 2012/13 £14,500 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	Ferry	

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Lindsey Lodge Hospice	To build a family and bereavement support centre annexe to create additional space to increase service provision	£665,495	£30,000	Group currently have £203,528 in bank to cover immediate operating costs. £100,000 is held in reserve towards the cost of this project. Additional funding of £509,254 has been secured from the Department of Health and an application has been submitted to Help for Health Charitable Fund for the shortfall. Beneficiaries: anticipated to support over 500 people per month	This application is to extend current specialist palliative care to patients and families within North Lincolnshire. Current provision of bereavement support is limited by available space and the need to provide additional support is increasing due to more complex physical and psychological health needs £30,000 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	North Lincs	
Wrawby Parish Council	Refurbishment and resurfacing of children's play ground on Wrawby Playing Field	£10,456	£8,956	Parish Council currently holds £1,572 in bank and are putting £1,500 towards the project. Beneficiaries: whole community	This application is to refurbish the equipment currently provided in the playground and to resurface the whole area. Wrawby Parish Council have already undertaken some refurbishment works at a cost to themselves but require financial support to complete the project. £8,950 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	Brigg & Wolds	

Application for Community Grant – Children and Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
1 st Broughton Guides	Purchase of new camp equipment including tents, boiler, fridge, kitchen equipment and benches	£2,500	£1,650	The group have secured a donation of £250 from Broughton Town Council and have £600 of their own funds available. Beneficiaries: 45	This application meets the criteria and is towards to cost of purchasing new camp equipment. £1,650 grant recommended	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Broughton & Appleby	N/a
1 st Scawby Brownies	Use of school for provision of guiding activities	£912	£912	The group have £160 in bank which is to cover costs of running the group Beneficiaries: 28	Funds currently raised through subs. Looking into future fundraising opportunities. £820 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ridge	N/a
3rd Barton Scout Group	Use of school for provision of scouting activities	£1,818.20	£1,818.20	The group have £7,680 in bank which is inflated as the group have been collecting for camping trips and essential equipment purchase Beneficiaries: 50	Funds currently raised through subs. Looking into future fundraising opportunities. £1,640 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Bottesford	N/a
3rd Bottesford Rainbows	Use of school for provision of guiding activities	£540	£480	The group have £426 in bank which is to cover costs of running the group Beneficiaries: 18	Funds currently raised through subs. Looking into future fundraising opportunities. £480 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in scouting activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Barton	N/a