

NORTH LINCOLNSHIRE COUNCIL

**CHILDREN, FAMILIES AND LEARNING
AND
HEALTH AND WELLBEING
CABINET MEMBERS**

COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications received for financial assistance via the Community Grant Fund.
- 1.2 The key point of the report is as follows.
- We have received 10 applications for community grant aid. These need considering against the scheme criteria and available funds.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports:

- Grants to Individuals
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is normally £500 towards travel and training costs and for sports related applications, free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme
This scheme helps support the revenue costs of community groups.
- Community Capital Grant Programme
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix One.

3.2 The options available to the Cabinet Members are as follows.

- approving the application as submitted;
- refuse support; or
- offer grant support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in the appendix.

4.2 Rejecting an application or offering grant support at a reduced level could mean that the project will not progress.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The council has approved a revenue budget of £148,000 for the Community Grant Fund in 2016/17. To date, a total of £103,752 has been committed. This leaves £44,248 to allocate. The total amount required to support the applications covered by this report to the levels requested is £11,715.

5.1.2 The council has approved a capital budget of £684,000 (including slippage) for the Community Grant Fund in 2016/17. To date, a total of £324,645 has been committed. This leaves £359,355 to allocate. The total amount required to support the applications covered by this report to the levels requested is £47,780.

5.2 Staffing, Property and IT

5.2.1 There are no staffing, property or IT related implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

6.2 Getting more people to take part in active recreation can have a positive impact towards reducing crime and anti-social behaviour.

6.3 There are no other implications to consider.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the council's support to help get other grants for their projects.

8. RECOMMENDATIONS

8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix 1.

DIRECTOR OF PEOPLE
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Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – 5 September 2016

Application for Community Grant – Individuals

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Cabinet Members agreed amount	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Elliott Spindley	Team GB – Ten Pin Bowling	£605	£500	Own funds only	Elliott has been selected to the British Ten Pin Bowling Squad for the third year £500 grant recommended including off peak gym and swim package	£500	Enable communities to thrive and live active and healthy lives <ul style="list-style-type: none"> • Improve everyone's health and well being • Improve skills and education outcomes 	N/a	Town
Oliver Spindley	Team GB – Ten Pin Bowling	£637	£500	Own funds only	Oliver has been selected to the British Ten Pin Bowling Squad for the second year £500 grant recommended including off peak gym and swim package	£500	Enable communities to thrive and live active and healthy lives <ul style="list-style-type: none"> • Improve everyone's health and well being • Improve skills and education outcomes 	N/a	Town

Application for Community Grant – Children & Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Cabinet Members agreed amount	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
1 st Barnetby Brownies	Premises hire at St Barnabas Primary @ £10/hr for 30 x 1½ hr sessions	£450	£315	Group have allocated £135 from bank balance of £427 Beneficiaries: 19	This application is for the cost of venue hire for April 2016 to March 2017. Group contribution rate of 30% £310 grant recommended	£310	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Brigg & Wolds
Ruby Twirlstars	Premises hire at Brumby Community Centre @ £50.50 per week (2 x 2hr sessions per week) £12.62/hr	£2,576	£2,400	Group have allocated £176 from bank balance of £700 which is required for other expenses Beneficiaries: 30	This application is for the cost of venue hire for April 2016 to March 2017 £1,800 grant recommended based on 70% of costs	£1,800	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	Complies with Statutory Guidance for Improving Young People's Wellbeing	Frodingham

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Cabinet Members agreed amount	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Isle Dance for Health	Dance sessions	£5,849	£1,500	£3,841 currently allocated by group with £507 in bank. Charge participants £2/person Beneficiaries: max 50 per dance	Application is for continuation funding to hold 18 dance sessions for older people on the Isle during Autumn 2016/Spring 2017. Costs mainly of hiring in musicians and venues. Not sustainable without our support, but are considering raising the sessional fee. Development officers have met with the group to provide advice. Application does not meet normal criteria as activity excludes children but does work towards Council Priorities (Enable communities to thrive and live active and healthy lives) Members to determine whether to support and if so, the level of support to be offered	£1,500	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	N/a	Isle of Axholme
Ruby Twirlstars	Provide essential equipment	£2,143	£2,000	Group allocated £143 to project with bank balance of £700 which is required for other expenses Beneficiaries: 30	Application is for assistance with the cost of providing equipment such as batons etc to allow newcomers access to the activity £1,900 based on 90% of costs	£1,000	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	N/a	Frodingham
Short Mat Bowls Club (Barton)	Start up costs	£5,000	£4,500	Group have allocated £500 with £1,415 in bank. Beneficiaries: approx. 15	Application is for the purchase of equipment to start a bowling club in Barton. Funds available are from the demise of a club in Ulceby. Application does not meet normal criteria as activity excludes children but does work towards Council Priorities (Enable communities to thrive and live active and healthy lives). Development officers have met with the group to provide advice. Group have indicated they are willing to revise the constitution to allow young people should they wish to attend. Members to determine whether to support and if so, the level of support to be offered	£3,500	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable	N/a	Barton

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Cabinet Members agreed amount	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Coronation Hall Owston Ferry	Kitchen refurbishment	£4,709	£4,200	Group have allocated £509 to project with bank balance of £10,949. This is for normal building running costs. Beneficiaries: all users	Application is for help with the cost of refurbishing the kitchen to meet food hygiene standards. £4,200 grant recommended	£4,200	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Axholme South
Hibaldstow Parish Council	Refurbishment and replacement of childrens play equipment	£32,510	£32,510	Requesting 100% funding Beneficiaries: 400	Application is for 100% assistance with the cost of refurbishing and replacing equipment in the childrens play area on Station Road, Hibaldstow. Provisional allocation from Capital Play 2017/8 budget Members to determine the level of support to be offered	£32,510 (2017/18)	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ridge
Winteringham Village Hall	Provision of new roof	£12,300	£11,070	Village Hall committee have allowed £1,230 for project with bank balance of £8,470 (balance for normal running costs.) Request for £1,230 from Winteringham Parish Council is outstanding. Beneficiaries: approx. 11,300	Application for £11,070 help with the £12,300 cost of providing a new roof for Winteringham Village Hall. £9,840 grant recommended (assuming WPC agree to fund)	£9,840	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Burton upon Stather & Winterton