

NORTH LINCOLNSHIRE COUNCIL

**NEIGHBOURHOODS
CABINET MEMBER**

COMMUNITY SERVICES FEES AND CHARGES

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To approve the fees and charges for Community Services for the financial year 2016/17 in relation to the council's Neighbourhoods Cabinet Portfolio.
- 1.2 To approve the basis of future changes to fees and charges for the period 2017/2018.
- 1.3 The fees were last considered in August 2015.
- 1.4 The matter is considered urgent due to the need to progress monthly accounts and bills to commercial customers, prior to services being delivered.

2. BACKGROUND INFORMATION

- 2.1 Services are required to consider fees and charges annually in line with approved Corporate Charging policies.
- 2.2 Changes to fees and charges should take into account cost recovery and budgeted inflation whenever possible. Council priorities and objectives also influence proposals for amending fees and charges.
- 2.3 Some fees and charges are set by Government. The council has no discretion over these. The information in the attached appendix indicates where these apply.

3. OPTIONS FOR CONSIDERATION

- 3.1 The recommendation is for the Cabinet Member to approve the proposed fees and charges detailed at Appendix 1 in relation to the 2016/17 financial year, as well as agreeing the basis for any future changes to discretionary fees and charges for the services in question for the financial year 2017/18.
- 3.2 The Cabinet Member has the alternative option of approving alternative fees and charges to those suggested in Appendix 1, with the exception of those set by Government.

4. ANALYSIS OF OPTIONS

- 4.1 The recommended option takes into account increases in budgeted income expectations contained in the overall revenue budget for 2016/17 approved recently by Full Council.
- 4.2 The recommended option also provides future clarity on how discretionary fees and charges might change going forward. The proposal is for an uplift in line with the consumer price index at the time of review for the financial year 2017/2018. Therefore, the Cabinet Member would, in 2017/18, only be asked to consider any proposed exception to this level of uplift capped at 2.0%.
- 4.3 Approving fees and charges different to those set out at Appendix 1 may influence the ability to meet budgeted income levels.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

The financial consequences are detailed in Appendix 1.

5.2 There are no other resource implications.

6. OUTCOMES OF INTERGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Not Applicable.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTEREST DECLARED

7.1 The Director of Policy and Resources supports the proposals set out in this paper

8. RECOMMENDATIONS

- 8.1 That the Cabinet Member approves the fees and charges for 2016/17 as set out in Appendix 1.
- 8.2 That the Cabinet Member approves an uplift in discretionary fees and charges to apply for the financial year 2017/2018 for the services in question in line with CPI.
- 8.3 That the Cabinet Member be asked to consider any future exceptions proposed to 8.2 as and when necessary.

DIRECTOR OF PLACES

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Date: 23 March 2016

Background Papers used in the preparation of this report: Nil

COMMUNITY SERVICES - FEES AND CHARGES 2016-17

ITEM	Vatable Y/N	Current 2015-16 charge (including VAT @ 20%)	PROPOSED CHARGE FOR 2016-17 (INCLUDING VAT WHERE APPLICABLE)	NOTES/REASON FOR PROPOSED CHARGE
FLEET				
MOTs & Reports				
Class IV MOT	N	£50.00	£50.00	No change proposed.
Class VI MOT	N	£50.00	£50.00	No change proposed.
Class VII MOT	N	£50.00	£50.00	No change proposed.
Class IV Re-test	N	£25.00	£25.00	No change proposed.
Class VI Re-test	N	£25.00	£25.00	No change proposed.
Class VII Re-test	N	£25.00	£25.00	No change proposed.
Other Charges				
Other Vehicle Servicing Labour rate	Y	£45.00	£46.00	Increased by 2% then rounded to the nearest £1.
Brake roller tests (per test)	Y	£15.00	£15.00	No change proposed.
Commercial vehicle Brake roller test (per axle)	Y	£9.00	£9.00	No change proposed.
Engineers Reports	Y	£56.00	£57.00	Increased by 2% then rounded to the nearest £1.
School Transport Tests	Y	£56.00	£57.00	Increased by 2% then rounded to the nearest £1.
Pre inspection taxi test	Y	£56.00	£57.00	Increased by 2% then rounded to the nearest £1.
TRANSPORT				
PATS Training	N	£31.20	£32.00	Increased by 2% then rounded to the nearest £1.
MIDAS training	N	£50.40	£52.00	Increased by 2% then rounded to the nearest £1.
Community/Direct Transport vehicle hire	By vehicle type	Dependant upon specific requirements	Dependant upon specific requirements	
Youth Service Bookings (registered youth groups)	N	£13.30	£14.00	Increased by 2% then rounded to the nearest £1.
Youth Service Bookings (other users)	N	£19.10	£20.00	Increased by 2% then rounded to the nearest £1.
Request for information on transportation studies	Y	£1,038.00	£1,059.00	Increased by 2% then rounded to the nearest £1.
Mileage Charge	N	£0.45	£0.45	No change proposed.
Post 16 Student Travel Pass	N	£30.00	£30.00	No change proposed.
Replacement Post 16 Student Travel Pass	N	£20.00	£20.00	No change proposed.
Replacement Pass Concessionary Fares	N	£10.00	£10.00	No change proposed.
Moped Monthly Hire Charge - 50 CC	Y	£70.00	£70.00	To be agreed with Transport Review Board
Moped Monthly Hire Charge - 125 CC	Y	£80.00	£80.00	To be agreed with Transport Review Board
WASTE				
Container Charges				
Kerbside Boxes	N	£0.00	£0.00	
Replacement Kerbside Boxes	N	£3.90	£4.00	Increased by 2% then rounded to the nearest £1.
Kerbside Box Lids	N	£2.10	£2.50	Increased by 2% then rounded to the nearest 50p.
140 Litre Residual Waste container	N	£0.00	£0.00	
140 Litre Residual Waste container (replacement)	N	£19.00	£19.00	Increased by 2% then rounded to the nearest 50p.
240 litre Residual Waste container	N	£32.00	£33.00	Increased by 2% then rounded to the nearest £1.
Existing defective 140 litre residual waste container requiring replacement outside warranty period (10 years)	N	£18.50	£19.00	Increased by 2% then rounded to the nearest £1.
Existing defective 240 litre residual waste container requiring replacement outside warranty period (10 years)	N	£32.00	£33.00	Increased by 2% then rounded to the nearest £1.
Existing defective 140 and 240 litre waste falling within warranty period (10 years)	N	£0.00	£0.00	
Request to downsize from 240 litre to 140 litre	N	£0.00	£0.00	
360 litre container for large households (5+) temp. loan	N	£0.00	£0.00	
140 litre Organic Waste (brown) bins	N	£0.00	£0.00	
140 litre Organic Waste (brown) replacement bin	N	£18.50	£19.00	Increased by 2% then rounded to the nearest £1.
140 litre plastic bottle (burgundy) bins	N	£0.00	£0.00	
140 litre plastic bottle (burgundy) replacement bin	N	£18.50	£19.00	Increased by 2% then rounded to the nearest £1.
Trade Containers				
240 litre trade waste container	N	£0.00	£0.00	
240 litre trade waste container - replacement	N	£33.00	£34.00	
240 litre trade waste container (collection & disposal cost)	N	£5.70	£6.00	Residual treatment costs will increase by approx 3% in 2016-17
240 litre trade waste container - each additional container (collection & disposal cost)	N	£4.70	£4.90	
240 litre trade waste container (collection cost)	N	£3.70	£3.90	
240 litre trade waste container - each additional container (collection cost)	N	£2.70	£2.80	
240 litre trade waste container (disposal cost)	N	£2.00	£2.10	
360 litre trade waste container	N	£0.00	£0.00	
360 litre trade waste container - replacement	N	£50.50	£52.00	
360 litre trade waste container (collection & disposal cost)	N	£7.60	£7.90	Residual treatment costs will increase by approx 3% in 2016-17
360 litre trade waste container - each additional container (collection & disposal cost)	N	£6.60	£6.90	
360 litre trade waste container (collection cost)	N	£4.80	£5.00	
360 litre trade waste container - each additional container (collection cost)	N	£3.80	£4.00	
360 litre trade waste container (disposal cost)	N	£2.80	£2.90	
660 litre trade waste container	N	£0.00	£0.00	
660 litre trade waste container - replacement	N	POA	POA	
660 litre trade waste container (collection & disposal cost)	N	£10.40	£10.80	Residual treatment costs will increase by approx 3% in 2016-17
660 litre trade waste container - each additional container (collection & disposal cost)	N	£9.40	£9.80	
660 litre trade waste container (collection cost)	N	£5.40	£5.60	
660 litre trade waste container - each additional container (collection cost)	N	£4.40	£4.60	
660 litre trade waste container (disposal cost)	N	£5.00	£5.20	
1100 litre trade waste container	N	£0.00	£0.00	
1100 litre trade waste container - replacement	N	POA	POA	
1100 litre trade waste container (collection & disposal cost)	N	£15.10	£15.70	Residual treatment costs will increase by approx 3% in 2016-17
1100 litre trade waste container - each additional container (collection & disposal cost)	N	£14.10	£14.60	
1100 litre trade waste container (collection cost)	N	£6.90	£7.20	
1100 litre trade waste container - each additional container (collection cost)	N	£5.90	£6.10	
1100 litre trade waste container (disposal cost)	N	£8.20	£8.50	
1280 litre trade waste container	N	£0.00	£0.00	
1280 litre trade waste container - replacement	N	POA	POA	
1280 litre trade waste container (collection & disposal cost)	N	£17.60	£18.30	Residual treatment costs will increase by approx 3% in 2016-17
1280 litre trade waste container - each additional container (collection & disposal cost)	N	£16.60	£17.30	
1280 litre trade waste container (collection cost)	N	£8.00	£8.30	
1280 litre trade waste container - each additional container (collection cost)	N	£7.00	£7.30	
1280 litre trade waste container (disposal cost)	N	£9.60	£10.00	
Trade Recycling Containers				
140 litre organic recycling bin	N	£0.00	£0.00	
140 litre organic recycling bin - replacement	N	£18.70	£19.00	Increased by 2% then rounded to the nearest 10p.
140 litre organic recycling bin (collection & disposal charges)	N	£3.25	£3.40	Increased by 2% then rounded to the nearest 10p.
140 litre organic recycling bin - each additional container (collection & disposal charges)	N	£2.95	£3.10	Increased by 2% then rounded to the nearest 10p.
140 litre organic recycling bin (collection only)	N	£2.90	£3.00	Increased by 2% then rounded to the nearest 10p.
140 litre organic recycling bin each additional container (collection only)	N	£2.60	£2.70	Increased by 2% then rounded to the nearest 10p.
140 litre organic recycling bin (disposal only)	N	£0.35	£0.40	Increased by 2%, then rounded to the nearest 10p.
240 litre organic recycling bin	N			
240 litre organic recycling bin - replacement	N		£34.00	Increased by 2% then rounded to the nearest 10p.
240 litre organic recycling bin (collection & disposal charges)	N	£4.30	£4.50	Increased by 2% then rounded to the nearest 10p.
240 litre organic recycling bin - each additional container (collection & disposal charges)	N	£3.30	£3.50	Increased by 2% then rounded to the nearest 10p.
240 litre organic recycling bin (collection only)	N	£3.70	£3.80	Increased by 2% then rounded to the nearest 10p.
240 litre organic recycling bin each additional container (collection only)	N	£2.70	£2.80	Increased by 2% then rounded to the nearest 10p.

ITEM	Vatable Y/N	Current 2015-16 charge (including VAT @ 20%)	PROPOSED CHARGE FOR 2016-17 (INCLUDING VAT WHERE APPLICABLE)	NOTES/REASON FOR PROPOSED CHARGE
240 litre organic recycling bin (disposal only)	N	£0.60	£0.70	Increased by 2% then rounded to the nearest 10p.
240 litre glass recycling bin	N	£0.00	£0.00	
240 litre glass recycling bin - replacement	N	£32.90	£34.00	Increased by 2% then rounded to the nearest 10p.
240 litre glass recycling bin (collection & disposal charges)	N	£4.30	£4.50	Increased by 2% then rounded to the nearest 10p.
240 litre glass recycling bin - first additional container (collection & disposal charges)	N	£2.50	£2.70	Increased by 2% then rounded to the nearest 10p.
240 litre glass recycling bin - 3+ additional container (collection & disposal charges)	N	£1.00	£1.30	Increased by 2% then rounded to the nearest 10p.
240 litre glass recycling bin (collection only)	N	£3.70	£3.80	Increased by 2% then rounded to the nearest 10p.
240 litre glass recycling bin first additional container (collection only)	N	£1.90	£2.00	Increased by 2% then rounded to the nearest 10p.
240 litre glass recycling bin 3+ additional container (collection only)	N	£0.50	£0.60	Increased by 2% then rounded to the nearest 10p.
240 litre glass recycling bin (disposal only)	N	£0.60	£0.70	Increased by 2% then rounded to the nearest 10p.
240 litre paper recycling bin	N	£0.00	£0.00	
240 litre paper recycling bin - replacement	N	£32.90	£34.00	Increased by 2% then rounded to the nearest 10p.
240 litre paper recycling bin (collection & disposal charges - other commercial)	N	£4.30	£4.50	Increased by 2% then rounded to the nearest 10p.
240 litre paper recycling bin - each additional container (collection & disposal charges - other commercial)	N	£3.30	£3.50	Increased by 2% then rounded to the nearest 10p.
240 litre paper recycling bin (collection only)	N	£3.70	£3.80	Increased by 2% then rounded to the nearest 10p.
240 litre paper recycling bin each additional container (collection only)	N	£2.70	£2.80	Increased by 2% then rounded to the nearest 10p.
240 litre paper recycling bin (disposal only)	N	£0.60	£0.70	Increased by 2% then rounded to the nearest 10p.
240 litre PCC recycling bin	N	£0.00	£0.00	
240 litre PCC recycling bin - replacement	N	£32.90	£34.00	
240 litre PCC recycling bin (collection & disposal charges - other commercial)	N	£4.50	£4.80	MRF gate fees increased by approx 25%
240 litre PCC recycling bin - each additional container (collection & disposal charges - other commercial)	N	£3.50	£3.80	
240 litre PCC recycling bin (collection only)	N	£3.70	£3.80	
240 litre PCC recycling bin each additional container (collection only)	N	£2.70	£2.80	
240 litre PCC recycling bin (disposal only)	N	£0.80	£1.00	
360 litre paper recycling bin	N	£0.00	£0.00	
360 litre paper recycling bin - replacement 360 litre recycling bin (Collection & disposal charges)	N	POA	POA	
360 litre paper recycling bin (collection & disposal charges - other commercial)	N	£5.50	£5.70	Increased by 2% then rounded to the nearest 10p.
360 litre paper recycling bin - each additional container (collection & disposal charges - other commercial)	N	£4.50	£4.70	Increased by 2% then rounded to the nearest 10p.
360 litre paper recycling bin (collection only)	N	£4.80	£4.90	Increased by 2% then rounded to the nearest 10p.
360 litre paper recycling bin each additional container (collection only)	N	£3.80	£3.90	Increased by 2% then rounded to the nearest 10p.
360 litre paper recycling bin (disposal only)	N	£0.70	£0.80	Increased by 2% then rounded to the nearest 10p.
360 litre PCC recycling bin	N	£0.00	£0.00	
360 litre PCC recycling bin - replacement 360 litre recycling bin (Collection & disposal charges)	N	POA	POA	
360 litre PCC recycling bin (collection & disposal charges - other commercial)	N	£5.70	£6.40	MRF gate fees increased by approx 25%
360 litre PCC recycling bin - each additional container (collection & disposal charges - other commercial)	N	£4.70	£5.40	
360 litre PCC recycling bin (collection only)	N	£4.80	£4.90	
360 litre PCC recycling bin each additional container (collection only)	N	£3.80	£3.90	
360 litre PCC recycling bin (disposal only)	N	£0.90	£1.50	
660 litre PCC recycling bin	N	£0.00	£0.00	
660 litre PCC recycling bin - replacement	N	POA	POA	
660 litre PCC recycling bin (collection & disposal charges - other commercial)	N	£6.80	£7.60	MRF gate fees increased by approx 25%
660 litre PCC recycling bin - each additional container (collection & disposal charges - other commercial)	N	£5.80	£6.60	
660 litre PCC recycling bin (collection only)	N	£5.40	£5.60	
660 litre PCC recycling bin each additional container (collection only)	N	£4.40	£4.60	
660 litre PCC recycling bin (disposal only)	N	£1.40	£2.00	
1100 litre PCC recycling bin	N	£0.00	£0.00	
1100 litre PCC recycling bin - replacement	N	POA	POA	
1100 litre PCC recycling bin (collection & disposal charges - other commercial)	N	£9.00	£9.50	MRF gate fees increased by approx 25%
1100 litre PCC recycling bin - each additional container (collection & disposal charges - other commercial)	N	£8.00	£8.50	
1100 litre PCC recycling bin (collection only)	N	£6.80	£7.00	
1100 litre PCC recycling bin each additional container (collection only)	N	£5.80	£6.00	
1100 litre PCC recycling bin (disposal only)	N	£2.20	£2.50	
Confidential Paper				
Per Kilo	Y	£0.11	£0.11	No change proposed.
Min Charge <150 kilo	Y	£16.50	£17.00	Increased by 2% then rounded to the nearest £1.
Clinicals				
Collection of clinical waste from non-domestic premises (per bag).	Y	£2.20	£3.00	Increased by 2% then rounded to the nearest £1.
Disposal of clinical waste from non-domestic premises (per bag)	Y	£5.70	£6.00	Increased by 2% then rounded to the nearest £1.
Sales of new and replacement sharps containers	Y	£2.70	£3.00	Increased by 2% then rounded to the nearest £1.
Bulky Refuse (Domestic)				
Collection of up to 3 items (First collection per financial year)	N	Free	£0.00	
2nd and subsequent collections of up to 3 items.	N	£16.00	£17.00	Increased by 2% then rounded to the nearest £1.
Bulky Refuse (Commercial)				
1 to 3 items - (collection)	N	£14.20	£14.50	Increased by 2% then rounded to the nearest 10p.
4 to 6 items - (collection)	N	£28.10	£28.70	Increased by 2% then rounded to the nearest 10p.
7 to 9 items - (collection)	N	£42.20	£43.10	Increased by 2% then rounded to the nearest 10p.
Less than 0.5tonnes (dispos)	N	£47.00	£48.00	Increased by 2% then rounded to the nearest 10p.
Between 0.5t and 1 tonne (disposal)	N	£93.00	£94.90	Increased by 2% then rounded to the nearest 10p.
Fluorescent Tubes				
38 Litre Storage Box 6ft or 8ft Storage Tube	Y	£90.40	£92.30	Increased by 2% then rounded to the nearest 10p.
Collection Charge per container/box	Y	£64.90	£66.20	Increased by 2% then rounded to the nearest 10p.
Collection charge each additional container/box. Disposal charge per storage container/box		£11.20	£11.50	Increased by 2% then rounded to the nearest 10p.
Disposal charge per storage container/box	Y	£36.00	£36.80	Increased by 2% then rounded to the nearest 10p.
Disposal Of Plasterboard, Soil, Hardcore & Rubble				
Disposal at HRC Site - per bucket/bag	Y	£1.20	£2.00	Increased by 2% then rounded to the nearest £1.
Disposal at HRC site - car boot or small trailer per load (less than 1m long)	Y	£6.00	£7.00	Increased by 2% then rounded to the nearest £1.
Disposal at HRC site - medium trailer per load (between 1m and 2m long)	Y	£12.00	£13.00	Increased by 2% then rounded to the nearest £1.
Disposal at HRC site - large trailer per load (over 2 meters long and all double axle trailers or large vans - transit size)	Y	£18.00	£20.00	Increased by 2% then rounded to the nearest £1.
Tyres				
Disposal of Tyres - Per Car Tyre (no tractor or lorry tyres)	Y	£3.00	£4.00	Increased by 2% then rounded to the nearest £1.
Hourly Rate				
2 men x 1hr (all jobs usually need 2 men) - EXTERNAL	Y	£62.30	£64.00	Increased by 2% then rounded to the nearest £1.
1 men x 1hr - EXTERNAL (for 10 mile trip, extra £1 per extra mile)	Y	£48.70	£50.00	Increased by 2% then rounded to the nearest £1.
CATERING & CLEANING				
Public Conveniences				
Attended PCs	N	£0.20	£0.20	Coin machine, left at previous amount to avoid the need for small change
APCs (Automatic)	N	£0.20	£0.20	Coin machine, left at previous amount to avoid the need for small change
Radar Keys	Y	£5.40	£6.00	Increased by 2% then rounded to the nearest £1.

ITEM	Vatable Y/N	Current 2015-16 charge (including VAT @ 20%)	PROPOSED CHARGE FOR 2016-17 (INCLUDING VAT WHERE APPLICABLE)	NOTES/REASON FOR PROPOSED CHARGE
HIGHWAYS & NEIGHBOURHOOD				
Allotments				
- Allotment, 300 sq. yds. per annum	N	£24.00	£25.00	Increased by 2% then rounded to the nearest £1.
- Cubicles (small lock ups for tools etc) per annum	Y	£7.00	£8.00	Increased by 2% then rounded to the nearest £1.
Pleasure Fairs				
- Each day	Y	£167.00	£171.00	Increased by 2% then rounded to the nearest £1.
Parks				
- Use for Public Events (per day)	Y	£118.00	£121.00	Increased by 2% then rounded to the nearest £1.
Bereavement Services				
Cremation:				
16 years and over including 40 mins chapel	N	£615.00	£628.00	Increased by 2% then rounded to the nearest £1.
child upto 15 years of age	N	£0.00	£0.00	
Environmental cost of removing waste materials per cremation	N	£55.00	£57.00	Increased by 2% then rounded to the nearest £1.
body parts	N	£62.00	£64.00	Increased by 2% then rounded to the nearest £1.
Chapel each additional 40 minutes or for memorial service.	N	£160.00	£164.00	Increased by 2% then rounded to the nearest £1.
Organist	N	£65.00	£67.00	Increased by 2% then rounded to the nearest £1.
Issue of Replacement Cremation Certificate	N	£15.00	£16.00	Increased by 2% then rounded to the nearest £1.
Garden of Remembrance Strewings from Other Authorities:				
Adult - aged 16 years and over	N	£50.00	£51.00	Increased by 2% then rounded to the nearest £1.
Child - under and including 15 years	N	£0.00	£0.00	
Wesley Music:				
CD Recordings	Y	£36.00	£37.00	Increased by 2% then rounded to the nearest £1.
DVD Recordings	Y	£38.00	£39.00	Increased by 2% then rounded to the nearest £1.
Webcast Recordings	Y	£42.00	£43.00	Increased by 2% then rounded to the nearest £1.
Urns & Caskets:				
Metal Urn	N	£21.00	£22.00	Increased by 2% then rounded to the nearest £1.
Wooden Casket - adult	N	£36.00	£37.00	Increased by 2% then rounded to the nearest £1.
Cardboard Ashes box	N	£7.00	£8.00	Increased by 2% then rounded to the nearest £1.
Baby cremated remains container purple polyurn	Y	£11.00	£12.00	Increased by 2% then rounded to the nearest £1.
Baby cremated remains container white metal urn	Y	£13.00	£14.00	Increased by 2% then rounded to the nearest £1.
Baby white wooden casket	Y	£18.00	£19.00	Increased by 2% then rounded to the nearest £1.
Book of Remembrance:				
- 2 lines - permanent entry	Y	£41.00	£42.00	Increased by 2% then rounded to the nearest £1.
- 5 lines - permanent entry	Y	£86.00	£88.00	Increased by 2% then rounded to the nearest £1.
- 8 lines - permanent entry	Y	£132.00	£135.00	Increased by 2% then rounded to the nearest £1.
Crests/badges/motifs added (min 5 line entry)	Y	£45.00	£46.00	Increased by 2% then rounded to the nearest £1.
Floral Design	Y	£35.00	£36.00	Increased by 2% then rounded to the nearest £1.
- Reserved Lines - each line (inscription done at current rate)	Y	£12.00	£13.00	Increased by 2% then rounded to the nearest £1.
- Miniature Book + 1st Line	Y	£52.00	£53.00	Increased by 2% then rounded to the nearest £1.
- Additional lines to miniature book, each line.	Y	£8.00	£9.00	Increased by 2% then rounded to the nearest £1.
Memorial Cards:				
- + 2 lines (personal copy of entry in the Book of Remembrance)	Y	£21.00	£22.00	Increased by 2% then rounded to the nearest £1.
- + 5 lines (personal copy of entry in the Book of Remembrance)	Y	£29.00	£30.00	Increased by 2% then rounded to the nearest £1.
- + 8 lines (personal copy of entry in the Book of Remembrance)	Y	£35.00	£36.00	Increased by 2% then rounded to the nearest £1.
Crests/badges/motifs added to books or cards	Y	£45.00	£46.00	Increased by 2% then rounded to the nearest £1.
Floral Design	Y	£35.00	£36.00	Increased by 2% then rounded to the nearest £1.
Range of new ashes/memorials 2013				
Tree of remembrance leaf - 5 year lease	Y	£61.00	£63.00	Increased by 2% then rounded to the nearest £1.
Rose garden boulder - 5 year lease	Y	£264.00	£270.00	Increased by 2% then rounded to the nearest £1.
Ashes to Glass	Y	POA	POA	
Tower Plaques				
Tower Plaques - 5 years dedication	Y	£155.00	£159.00	Increased by 2% then rounded to the nearest £1.
Renewal including re-gilding of existing tower plaque (5 years)	Y	£110.00	£113.00	Increased by 2% then rounded to the nearest £1.
Seats				
- dedication of whole wooden seat for 5 years	Y	£565.00	£577.00	Increased by 2% then rounded to the nearest £1.
- 1/3rd share of dedication for 5 years	Y	£223.00	£228.00	Increased by 2% then rounded to the nearest £1.
Ash Vaults:				
20 year lease to include 80 letters/numbers	Y	£855.00	£873.00	Increased by 2% then rounded to the nearest £1.
10 year lease to include 80 letters/numbers	Y	£505.00	£516.00	Increased by 2% then rounded to the nearest £1.
Motifs/Badges	Y	Bespoke	Bespoke	
Extra letters/numbers over 80 per letter	Y	£2.00	£2.00	No change proposed.
Additional inscription for Sanctum Vault tablet to include 80 letters/numbers (if space on tablet) + carriage	Y	£200.00	£204.00	Increased by 2% then rounded to the nearest £1.
Additional designs at manufacturer's costs - plus carriage	Y	POA	POA	
Burials:				
in full size grave, 16 years & over	N	£724.00	£738.00	Increased by 2% then rounded to the nearest £1.
in child's grave, upto and including 15 years	N	£0.00	£0.00	
Burials: Weekends or bank holidays excluding Christmas and Easter public holidays.				
in full size grave, 16 years & over	N	£1,445.00	£1,474.00	Increased by 2% then rounded to the nearest £1.
in child's grave up to and including 15 years	N	£0.00	£0.00	
Burial of Cremated Remains:				
Burial of Cremated Remains , 16 years and over	N	£100.00	£102.00	Increased by 2% then rounded to the nearest £1.
Burial of Cremated Remains - child - upto and including 15 years	N	£0.00	£0.00	
Excavation of Grave Subsequently Not Used	N	£360.00	£368.00	Increased by 2% then rounded to the nearest £1.
Burial of Cremated Remains from another Crematorium - adult - 16 years and over	N	£110.00	£113.00	Increased by 2% then rounded to the nearest £1.
Burial of Cremated Remains from another Crematorium - child - upto and including 15 years	N	£0.00	£0.00	
Exhumation:				
Exhumation (not including re-burial)	Y	£850.00	£867.00	Increased by 2% then rounded to the nearest £1.
Exhumation of cremated remains (not including re-burial)	Y	£305.00	£312.00	Increased by 2% then rounded to the nearest £1.
Register Search:				
per 1/2 hour (1/2 hour minimum) - by appointment only	N	£13.00	£14.00	Increased by 2% then rounded to the nearest £1.
Purchase of Rights:				
- Burial rights for 50 years - adult - 16 years and over - 'Lawn Grave'	N	£940.00	£959.00	Increased by 2% then rounded to the nearest £1.
- Burial rights for 50 years, 'Traditional Style Grave'	N	£1,170.00	£1,194.00	Increased by 2% then rounded to the nearest £1.
- Burial rights for 50 years - child - upto and including 15 years	N	£0.00	£0.00	
- Rights of Burial, lawned cremated remains grave	N	£545.00	£556.00	Increased by 2% then rounded to the nearest £1.
- Rights of Burial, Traditional cremated remains grave	N	£660.00	£674.00	Increased by 2% then rounded to the nearest £1.
Grave Plaques:				
New (including plinth, legs and vase holders) with upto 50 letters	Y	£430.00	£439.00	Increased by 2% then rounded to the nearest £1.
Existing, additional inscription (Up to 50 letters)	Y	£300.00	£306.00	Increased by 2% then rounded to the nearest £1.
Each additional letter over 50 - space permitting	Y	£5.00	£6.00	Increased by 2% then rounded to the nearest £1.
Engraved badges motifs (for mock stone plaques only)	Y	POA	POA	
Ceramic photo plaque (for mock stone plaques only)	Y	POA	POA	
Butterfly baby plaque (or similar)	Y	£182.00	£186.00	Increased by 2% then rounded to the nearest £1.
Cemetery Memorial Fees:				
Permit to Erect Memorial up to 24"	N	£83.00	£85.00	Increased by 2% then rounded to the nearest £1.
Permit to Erect Memorial over 24" to max 43" Kerbing (each instance) added to a full size	N	£180.00	£184.00	Increased by 2% then rounded to the nearest £1.
Permit to erect grave kerbing to each full grave (traditional section only)	N	£83.00	£85.00	Increased by 2% then rounded to the nearest £1.
Permit to erect grave kerbing to each Cremated Remains Grave (traditional section only)	N	£43.00	£44.00	Increased by 2% then rounded to the nearest £1.
Each Vase Block Memorial	Y	£45.00	£46.00	Increased by 2% then rounded to the nearest £1.
Additional Inscriptions only each application	Y	£41.00	£42.00	Increased by 2% then rounded to the nearest £1.
Highways				
Septic Tanks & Cesspools (Domestic Only)				
Septic Tanks	N	£188.20	£192.00	Increased by 2% then rounded to the nearest £1.
Emptying of Cesspool (Up to 1800 gallons)	N	£188.20	£192.00	Increased by 2% then rounded to the nearest £1.
Highway Inspections:				

ITEM	Vatable Y/N	Current 2015-16 charge (including VAT @ 20%)	PROPOSED CHARGE FOR 2016-17 (INCLUDING VAT WHERE APPLICABLE)	NOTES/REASON FOR PROPOSED CHARGE
Sample Inspection Fee	N	£50.00	£50.00	Statutory Fees set by Government
Defective Reinstatement Inspection Fee	N	£47.50	£47.50	Statutory Fees set by Government
Third Party Inspection Fee	N	£68.00	£68.00	Statutory Fees set by Government
Section 50 Charges: (New Roads and Street Works Act NRSWA)				
Works to Existing Apparatus				
Admin Fee	N	£100.00	£100.00	Statutory Fees set by Government
Inspection Fee (per 200m length)	N	£150.00	£150.00	Statutory Fees set by Government
New Apparatus				
Admin Fee	N	£100.00	£100.00	Statutory Fees set by Government
Capitalisation Fee	N	£125.00	£125.00	Statutory Fees set by Government
Inspection Fee (per 200m length)	N	£150.00	£150.00	Statutory Fees set by Government
Section 74 Charges: (New Roads and Street Works Act NRSWA)				
Not Cat 2, 3 or 4:				
Major	N	£2,500.00	£2,500.00	Statutory Fees set by Government
Standard	N	£2,500.00	£2,500.00	Statutory Fees set by Government
Minor	N	£500.00	£500.00	Statutory Fees set by Government
Immediate	N	£500.00	£500.00	Statutory Fees set by Government
Cat 2:				
Major	N	£2,000.00	£2,000.00	Statutory Fees set by Government
Standard	N	£2,000.00	£2,000.00	Statutory Fees set by Government
Minor	N	£500.00	£500.00	Statutory Fees set by Government
Immediate	N	£500.00	£500.00	Statutory Fees set by Government
Cat 3 or 4 (traffic sensitive):				
Major	N	£750.00	£750.00	Statutory Fees set by Government
Standard	N	£750.00	£750.00	Statutory Fees set by Government
Minor	N	£250.00	£250.00	Statutory Fees set by Government
Immediate	N	£250.00	£250.00	Statutory Fees set by Government
Cat 3 or 4 (non-traffic sensitive)				
Major	N	£250.00	£250.00	Statutory Fees set by Government
Standard	N	£250.00	£250.00	Statutory Fees set by Government
Minor	N	£100.00	£100.00	Statutory Fees set by Government
Immediate	N	£100.00	£100.00	Statutory Fees set by Government
Fixed Penalty Notices:				
Full Fee	N	£120.00	£120.00	Statutory Fees set by Government
Discounted Rate for early settlement	N	£80.00	£80.00	Statutory Fees set by Government
Development Superintendency Charges: Schemes up to £200,000	N	6% of total development cost	6% of total development cost	Statutory Fees set by Government
Development Superintendency Charges: Schemes greater than £200,000	N	6% of the first £200,000 then 4% of remainder	6% of the first £200,000 then 4% of remainder	Statutory Fees set by Government
Scaffold Licence:				
0 - 20 metres:				
14 days minimum	N	£56.10	£58.00	Increased by 2% then rounded to the nearest £1.
14 days renewal	N	£56.10	£58.00	Increased by 2% then rounded to the nearest £1.
28 days	N	£87.20	£89.00	Increased by 2% then rounded to the nearest £1.
28 days renewal	N	£87.20	£89.00	Increased by 2% then rounded to the nearest £1.
21-40 metres:				
14 days minimum	N	£76.90	£79.00	Increased by 2% then rounded to the nearest £1.
14 days renewal	N	£76.90	£79.00	Increased by 2% then rounded to the nearest £1.
28 days	N	£131.90	£135.00	Increased by 2% then rounded to the nearest £1.
28 days renewal	N	£131.90	£135.00	Increased by 2% then rounded to the nearest £1.
41-60 metres:				
14 days minimum	N	£99.70	£102.00	Increased by 2% then rounded to the nearest £1.
14 days renewal	N	£99.70	£102.00	Increased by 2% then rounded to the nearest £1.
28 days	N	£165.10	£169.00	Increased by 2% then rounded to the nearest £1.
28 days renewal	N	£165.10	£169.00	Increased by 2% then rounded to the nearest £1.
Skip Licence:				
7 days	N	£22.90	£24.00	Increased by 2% then rounded to the nearest £1.
7 days renewal	N	£22.90	£24.00	Increased by 2% then rounded to the nearest £1.
14 days	N	£33.20	£34.00	Increased by 2% then rounded to the nearest £1.
14 days renewal	N	£33.20	£34.00	Increased by 2% then rounded to the nearest £1.
28 days	N	£66.50	£68.00	Increased by 2% then rounded to the nearest £1.
28 days renewal	N	£66.50	£68.00	Increased by 2% then rounded to the nearest £1.
Road Safety:				
Streetsafe Activity Books 1 and 2 - without logo	N	£0.33	£0.33	
Streetsafe Activity Books with logo - min order 1000 - when ordering:				
1000-2999	N	£0.70	£0.70	
3000-4999	N	£0.50	£0.50	
5000-9999	N	£0.30	£0.30	
10000+	N	£0.30	£0.30	
1000-2999	N	£0.90	£0.90	
3000-4999	N	£0.60	£0.60	
5000-9999	N	£0.40	£0.40	
10000+	N	£0.30	£0.30	
1000-2999	N	£0.70	£0.70	
3000-4999	N	£0.50	£0.50	
5000-9999	N	£0.30	£0.30	
10000+	N	£0.20	£0.20	
Get Ready for the Road booklet 0-6 years without logo	N	£0.30	£0.30	
Get Ready for the Road booklet 7-10 years without logo	N	£0.30	£0.30	
Get Ready for the Road booklet 0-6 years with logo - min order 1000, when ordering:				
1000-2999	N	£0.90	£0.90	
3000-4999	N	£0.40	£0.40	
5000-9999	N	£0.30	£0.30	
10000+	N	£0.20	£0.20	
Get Ready for the Road booklet 7-10 years with logo - min order 1000, when ordering:				
1000-2999	N	£0.90	£0.90	
3000-4999	N	£0.40	£0.40	
5000-9999	N	£0.30	£0.30	
10000+	N	£0.20	£0.20	
Both booklets, equal quantities of each ordered together, when ordering:				
1000-2999 of each booklet	N	£0.80	£0.80	
3000-4999 of each booklet	N	£0.40	£0.40	
5000-9999 of each booklet	N	£0.30	£0.30	
10000+ of each booklet	N	£0.20	£0.20	
School Crossing Patrol Service Badges	Y	£1.00	£1.00	

No price increase proposed for 16/17 as CPI has no impact on low values and printing costs have remained stable. Suggest increases cover a number of years in future

ITEM	Vatable Y/N	Current 2015-16 charge (including VAT @ 20%)	PROPOSED CHARGE FOR 2016-17 (INCLUDING VAT WHERE APPLICABLE)	NOTES/REASON FOR PROPOSED CHARGE
Temporary Road Closure NEW Emergency Road Closure	N	£778.70 N/A 51.90 per hour, or part thereof	£980.00 £250.00	Substantially short of the regional average of £983.97. In line with some other authorities.
Provision of accident/traffic related statistics	Y		£53.00	Increased by 2% then rounded to the nearest £1.
Accident Vandalism	N	Cost of Works plus 7.5% admin charge (where debtor traceable)	Cost of Works plus 7.5% admin charge (where debtor traceable)	
Licence to place apparatus structure on the highway (private organisations - Section 115 of the Highway Act)	N	810.50 + Legal costs	810.50 + Legal costs	Statutory Fees set by Government
Permit to open highway (Section 171 Highways Act) (any works undertaken would be charged at cost)	N	£159.00	£159.00	Statutory Fees set by Government
Vehicle Crossing (Section 184 Highways Act) (any works undertaken would be charged at cost)	N	£159.00	£159.00	Statutory Fees set by Government
Provision of information for claims against other parties (WOOLFE) (per incident)	Y	£75.00	£75.00	Statutory Fees set by Government
HAND maintenance and development fee	Y	Recovery of Cost	Recovery of Cost	
Consent applications under the Drainage Act	N	£50.00	£50.00	Statutory Fees set by Government