

**NORTH LINCOLNSHIRE COUNCIL**

**HIGHWAYS AND NEIGHBOURHOODS  
CABINET MEMBER**

**HIGHWAYS LOCAL TRANSPORT PLAN  
PROGRAMME OF WORKS 2015/16**

**1. OBJECT AND KEY POINTS IN THIS REPORT**

- 1.1 To seek approval for the programme of works for 2015/2016.
- 1.2 To inform the Cabinet Member of proposed allocations of transport funding between various themes in order to meet the objectives of the Local Transport Plan.
- 1.3 The key points in the report are: -
  - The proposed allocation of funding between maintenance and integrated transport blocks.
  - Details of schemes and projects for inclusion in the programme of works for the 2015/16 financial year.

**2. BACKGROUND INFORMATION**

- 2.1 Transport capital expenditure is secured through the Local Transport Plan (LTP) process. The council is required to submit an LTP submission to the Department for Transport. This plan sets out transport priorities for the council. This year has seen the continuation of the third generation of these plans. These now cover a 15-year period.
- 2.2 As part of the LTP submission, council's are required to produce a three-year Implementation plan. This plan sets out the programme of themes and expected outcomes for the plan over three fiscal years 2014/17. This Programme of Works report details the second year of that Plan, 2015/16.
- 2.3 The council has allocated the following budgets to the service following its formal budget setting meeting in February. These are set out in the table below and match the allocations provided by the Department for Transport.

<b>LOCAL TRANSPORT PLAN ALLOCATION</b>	<b>2015/16</b>
	<b>£000</b>
<b>Final Allocations</b>	
Maintenance Award from DfT	4,601.0
Integrated Transport Award from DfT	1,147.0
<b>Total LTP Award</b>	<b>5,748.0</b>
<b>Total LTP</b>	<b>5,748.0</b>

- 2.4 The development of the Transport Asset Management Plan influences where proposals for project investments are to be made to ensure that value for money outcomes are optimised.
- 2.5 All funding received through the LTP process is assessed utilising Asset Management Planning by professionally qualified officers, considering transport priorities and performance targets. Funding is further broken down into proposed programmes of work and then schemes based on agreed policies and criteria.
- 2.6 This work has resulted in a proposed reallocation of some £182,000 from Integrated Transport programmes of work to Maintenance programs of work (see appendix 1) to best fit with Asset Management Planning and LTP Implementation plan priorities.
- 2.7 Highway maintenance schemes are prioritised using nationally recognised highway condition assessment criteria within a prioritisation framework. Where appropriate, maintenance schemes also include measures to improve road safety (particularly for vulnerable road users), increase personal security, reduce crime and enhance the street scene.
- 2.8 In addition to the government's LTP award, Highways will receive additional funding support, as shown below.

<b>Additional Highways Funding</b>	<b>2015/16</b>	<b>£000's</b>
NLC Capital support	Drainage	400.0
NLC Capital support	Pumping Stations	150.0
NLC Capital support	Trent & Humber Bank Flood Works	1,000.0
NLC Capital support	Street Lighting	300.0
Grant Funding	M181 Detrunking: Phase One	2,500.0
NLC Capital support & Grants	Barnetby Top & Airport Roundabouts	2,712.0
NLC Capital support	School Safety Zones	118.0
NLC Capital support	Crowle to Gunness Cycle Scheme	150.0
NLC Capital support	Berkeley Circle	400.0
NLC Capital support	Brigg Relief Road	1,000.0
NLC Capital support	Burringham Bypass	250.0
NLC Capital support	Melton Ross	1,000.0
NLC Capital support & Grants	Gauge Enhancements	4,850.0
	<b>Total (Excluding LTP) for 2015/16</b>	<b>14,830.0</b>

- 2.9 The total available funding for the 2015/16 LTP programme of Works is £5,748,000. Additional funds of £14,830,000, as set out above, bring the total available in 2015/16 for highways and related works to £20,578,000.

2.10 There may also be some funding available in 2015/16 as a result of individual project slippage in 2014/15.

### 3. **OPTIONS FOR CONSIDERATION**

3.1 Utilising the principles of the Transport Asset Management Plan and the agreed prioritisation methodology, the options for effective delivery of the programme of works has resulted in the allocations proposed being divided into the LTP categories shown at Appendix 1 and the individual schemes with those categories being detailed in Appendix 2.

3.2 The Cabinet Member has the following options:

3.2.1 **Option 1** – To approve the LTP categories and the individual supporting schemes as detailed in the Appendices.

3.2.2 **Option 2** – Not to approve the LTP categories and the individual supporting schemes as detailed in the Appendices.

### 4. **ANALYSIS OF OPTIONS**

4.1 Option 1 is the preferred option. The funds will provide the necessary investment to maintain the council's highways asset against the previously agreed themes of the LTP.

4.2 By utilising the prioritisation systems which have developed over the years, it is considered that the proposed programme of works, set out in the appendices, will deliver both organisational goals and optimum value for money.

### 5. **RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)**

5.1 Financial

5.1.1 The performance of the council in spending against transport priorities and targets is measured against National Indicators. For the LTP in particular, this is via the delivery reporting mechanisms within the council's Local Transport Plan 2011 - 26.

5.2 Staffing, Property & IT

5.2.1 There are no staffing, property or IT implications to consider.

### 6. **OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)**

6.1 Statutory

6.1.1 We have a duty to produce an LTP and report to government on our three year delivery plan. As the highway authority, we also have a duty to maintain the highway network.

6.1.2 The LTP was the subject of an Integrated Impact Assessment. The final version of the plan was amended to ensure that its content reflects the needs of the wide and diverse communities across North Lincolnshire.

## 6.2 Environmental

6.2.1 Protection of the environment is integral to the LTP. The highway revenue programme also contributes. The main impacts are:

- Increase ease and ability for people to transfer between different forms of transport
- Improve access to towns, villages, community facilities and major areas of transport
- Encourage walking, cycling and the use of public transport
- Making best use of the transport system, amenity enhancement, crime reduction, decreases in vehicle/pedestrian and vehicle/cyclist conflicts, reduced minor repairs and increased life of roads and bridges.

6.3 There are no other issues to consider.

## 7. **OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED**

7.1 The LTP was the subject of extensive consultation to identify transport priorities and needs for the period of the LTP and beyond. This is reflected in the three-year delivery plan.

7.2 The outcomes from this consultation were built into the LTP. The key priority was identified as the condition of the highway and footway networks.

## 8. **RECOMMENDATIONS**

8.1 That the Cabinet Member approves appendix 1 and 2 that support the programme of works for 2015/16.

8.2 That the Cabinet Member be kept informed of progress on the delivery of the programme and on the achievement of targets and indicators linked to the LTP process.

8.3 That Cabinet Member supports the principle that any current year LTP under spend from 2014/15 should be carried forward and added to next year's programme.

DIRECTOR OF PLACES

Civic Centre  
Ashby Road  
Scunthorpe  
North Lincolnshire  
DN16 1AB

Author: Mike Simpson/ Rob Beales / Chris Matthews  
Date: 10 March 2015

**Background Papers used in the preparation of this report:**

Local Transport Plan – Transport Strategy April 2014 – March 2026  
Local Transport Plan – Implementation Plan April 2014 – March 2017  
LTP Award letter from Government Office for Yorkshire and the Humber – held by  
Highway Services – Places Directorate.

**HIGHWAYS LOCAL TRANSPORT PLAN PROGRAMME OF WORKS 2015-16  
PROPOSED ALLOCATION OF FUNDING BETWEEN LTP THEMES**

<b>LOCAL TRANSPORT PLAN THEME</b>	<b>Proposed Allocations</b>
	<b>15/16</b>
	<b>£000</b>
<b>INTEGRATED TRANSPORT</b>	
Capital Footways/Pedestrian Facilities	65.0
Public Transport	80.0
Local Safety Schemes	450.0
Parking Area Enhancements	20.0
Traffic Signal Control	150.0
Minor Traffic Schemes	200.0
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	<b>965.0</b>
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<b>MAINTENANCE</b>	
Bridge Works	775.0
Surface Treatments	3,043.0
LTP Monitoring	5.0
Footway Improvements	360.0
Special Projects	100.0
Street Lighting	500.0
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	<b>4,783.0</b>
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<b>TOTAL LTP SPEND YEAR 15/16</b>	<b>5,748</b>
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**PROPOSALS FOR INCLUSION IN THE HIGHWAY PROGRAMME OF WORKS  
FOR 2015-16**

ALL SCHEMES CAN BE AMENDED IF PROBLEMS ARE ENCOUNTERED  
WITHIN THE DESIGN PROCESS OR ADDITIONAL FUNDING IS REQUIRED  
FOR SPECIAL PROJECTS

NEW SCHEMES HOWEVER WILL ALWAYS BE SUBJECT TO  
CABINET MEMBER APPROVAL

**INTEGRATED TRANSPORT THEME – PROPOSED SCHEME AND PROJECTS**

<b>Programme of Works 2015/16</b>
<b><u>Capital Footways &amp; Pedestrian Facilities</u></b> Scotter Road Pedestrian Crossing Additional Schemes TBD
<b><u>Public Transport</u></b> Schemes TBD
<b><u>Local Safety Schemes</u></b> Mass Action Skid Treatments Route Assessments Mass Action Pelican Crossings Speed Limit Review Speed Management Strategy Signs - Moving Local Safety Schemes TBD
<b><u>Traffic Signals</u></b> Scunthorpe, Queensway/Grange Lane North Signals Scunthorpe, Brumby Corner Signals (Oldest Kit) Scunthorpe, Mary Street Signals (Most Faults) Inventory and Additional Works
<b><u>Minor Traffic</u></b> Rolling Programme of Works

## **MAINTENANCE THEME – PROPOSED SCHEME AND PROJECTS**

### **Programme of Works 2015/16**

#### **Bridges**

Review of Height & Weight Limit Signing  
A15 Middlegate Lane  
Wooden Safety Posts  
Bridge Parapet Improvements  
Various Bridges - General Improvements  
Bridge Inspections

#### **Surface Treatments**

- **Strengthening Schemes**

A161 Field Lane to NLC Boundary  
Church Street, Scawby - (Drainage)  
Midland Road Ind Est, Scunthorpe  
B1396 Allen Bank to Westwoodside

- **Microasphalt**

Mill Lane, Scawby - Church Street to Gainsborough Road  
Chapel Lane, Scawby - B1207 to Church Street  
Low Villages, Horkstow - 30mph Signs to 30mph Signs  
Low Villages, Saxby - 30mph Signs to 30mph Signs  
Low Villages, Bonby - 30mph Signs to 30mph Signs  
Low Villages, Worlaby - 30mph Signs to 30mph Signs  
Wrawby Village, Wrawby - B1206 S/C to End of Houses  
B1206, Wrawby - A18 to Starr Carr Lane  
King Edward Street, Scunthorpe - Cottage Beck Rd to Bushfield Road  
Sherwood Vale, Scunthorpe - Doncaster Road to End  
Healey Road, Scunthorpe - East Common Lane to Warley Road  
Warley Road, Scunthorpe - East Common Lane to Grange Lane North  
Fardell Road, Scunthorpe - Warley Road to Queensway  
Station Rd/Neap House Rd, Gunness - A18 to Speed Limit  
Kelsey Lane, Althorpe - C213 to A18  
C213, Haxey - East Lound Speed East to Haxey  
Holingsworth Lane, Epworth - Market Place to Deres

- **Plane & Inlay**

A18 Queensway, Scunthorpe - Old Brumby Street to Queensway Rbt  
High Street East, Scunthorpe - Brigg Road to Rly Crossing  
Station Rd/Brigg Rd Jnct, Scunthorpe – Junction to Junction  
Scotter Road Phase 2, Scunthorpe – Viaduct to Bristol Road  
Church Street, Scawby - B1207 to Mill Lane  
A161, Belton - M/way Embankment to M/way Embankment  
Fleetgate, Barton - High Street to Castledyke West  
A1077, Barrow - B1206 to Cemetery  
A1077 Winteringham Bend, Winteringham - S/C to S/C

- **Surface Dressing**

B1206, Redbourne – Hibaldstow to Mini Rbt  
B1206, Redbourne - Mini Rbt to A15  
B1210, Brocklesby - A18 to Monument  
A161, Graiselound – Graiselound to Railway Crossing  
B1434, Howsham - County Boundary N to Deres Signs  
A1077, Flixborough - Skippingdale Rbt to Clayfield Rbt  
C208, Beltoft - C213 to Beltoft  
C208, Beltoft – Beltoft to Epworth  
A161, Crowle - Crowle Gytratory to New Paving Crowle  
A18, Crowle - Crowle Gytratory to Smaque Farm  
C205, Epworth - Turbury Road to Epworth



- **Footway Works**

Ashby Rd, Scunthorpe from Ashby Turn to West Common Lane  
Glanville Ave, Scunthorpe from West Common Lane to Kingsway

**Footway Improvements**

Slurry Sealing Schemes TBD  
Parish Footways Schemes TBD

**Street Lighting**

Schemes TBD