Report of the Director of Places

Decision to be taken after:
27 July 2015

NORTH LINCOLNSHIRE COUNCIL

CUSTOMER SERVICES, SPORT AND LEISURE CABINET MEMBER

SPORTS FACILITIES FEES AND CHARGES - 2015/16

1. OBJECT AND KEY POINTS IN THIS REPORT

1.1 To approve for implementation fees and charges for North Lincolnshire Council's sports facilities for 2015/16.

1.2 The key points of the report are:

- There is a corporate requirement in increase income by 1.2%.
- Many fees and charges will stay the same or be reduced.
- Sports Facilities have been set a budget target of £60k from fees and charges. This money helps us maintain summer holiday free swimming for children 16 years and under and street sport activities, both schemes which are supported by thousands of children across North Lincolnshire.
- We need to take action to implement recommendations following a recent golf income audit.
- To recognise this is a competitive environment with flexibility on charges for some products.

2. BACKGROUND INFORMATION

2.1 This report seeks approval to put in place revised fees and charges for our sports facilities for 2015/16.

2.2 The Cabinet decided not to increase fees and charges for 2014/15 and other previous years.

2.3 The fees and charges proposed in this paper will take effect on 1 August 2015.

2.4 A recent audit of golf income recommended the following action: *"When the annual fees and charges report is due to be revised it will be updated to include that managers have the discretion to waive joining fees and offer promotions and discounts throughout the year".* The audit also recommended that we seek approval for the 50% discount we give to County Card holders. We are required to affiliate Normanby Hall Golf Course to the Lincolnshire Union of Golf

Clubs. All members of affiliated clubs are entitled to a county card. Each affiliated club is expected to offer card holders the discount.

3. OPTIONS FOR CONSIDERATION

3.1 Option 1 - To approve for implementation the fees and charges set out at Appendix 1.

3.2 Option 2 - To give managers more discretion in applying fees and charges and to consider the competitive environment.

4. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

4.1 It is not always possible when amending fees and charges to increase by the exact inflation figure due to rounding issues. Therefore some fees and charges are set to the nearest round figure for ease of payment and administration.

5. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

5.1 A concessionary scheme is in place to take in to account age, disability and economic circumstances.

6. RECOMMENDATIONS

8.1 That the fees and charges for Sports Facilities venues set out in the Appendix 1 are approved for implementation on 1 August 2015.

8.2 That managers are given greater discretion to make changes to fees and charges in line with our flexibility to enhance offers to customers and a protocol for managing this area of work is agreed with Corporate Finance and presented for approval by the Cabinet Member at the earliest possible opportunity.

DIRECTOR OF PLACES

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Date: 15 June 2015

Background Papers used in the preparation of this report: None

Standard Charge 2014/15	Maximum Charges		2015/16 Standard Charge	Age Concession Over 60	Age Concession Junior	Concessionary Scheme Adult	Concessionary Scheme Over 60	Concessionary Scheme Junior
	Pool Charges - Casual							
3.60	Casual Swim	*per 40 mins*	**3.60**	3.25	2.20	1.80	1.65	1.10
3.60	Lane Swimming	*per 40 mins*	**3.60**	3.25	2.20	1.80	1.65	1.10
4.10	Fun Splash	*per 40 mins*	**4.10**	3.70	2.50	2.05	1.85	1.25
9.00	Family Funsplash	*per 40 mins*	**9.10**	-	-	-	-	-
2.40	Sports Swim	*per 40 mins*	**2.40**	2.15	1.40	1.20	1.10	0.70
8.00	Family Swim	*per 40 mins*	**8.10**	-	-	-	-	-
3.60	Parents & Babies	*per hour*	**3.60**	3.25	-	-	-	-
4.00	Swimlincs	*per 1/2 hour*	**4.00**	-	-	-	-	-
18.00	1 to 1 Lessons	*per 1/2 hour*	**18.20**	-	-	-	-	-
4.00	Adult Lessons	*per hour*	**4.00**	-	-	-	-	-
4.00	Aqua Fitness	*per hour*	**4.00**	-	-	-	-	-
free	Under 3's Casual Swim		**Free**					
	Pool Hire Charges							
10.80	Lane Charge	*per hour*	**10.90**	-	-	-	-	-
43.20	Main Pool Hire (BLC)	*per hour*	**43.60**	-	-	-	-	-
54.00	Main Pool Hire (ALC)	*per hour*	**54.50**	-	-	-	-	-
64.80	Main Pool Hire (RP)	*per hour*	**65.40**	-	-	-	-	-
86.40	Main Pool Hire (The Pods)	*per hour*	**87.20**	-	-	-	-	-
42.00	Small Pool Hire	*per hour*	**42.50**	-	-	-	-	-
86.50	Both Pools (ALC)	*per hour*	**87.50**	-	-	-	-	-
115.50	Both Pools (The Pods)	*per hour*	**116.90**	-	-	-	-	-
59.50	Gala (ALC)	*per hour*	**60.20**					
71.50	Gala (RP)	*per hour*	**72.40**	-	-	-	-	-
95.00	Gala (The Pods)	*per hour*	**96.10**	-	-	-	-	-

Standard Charge 2014/15	Maximum Charges	2015/16 Standard	Age Concession Over 60	Age Concession Junior	Concessionary Scheme Adult	Concessionary Scheme Over 60	Concessionary Scheme Junior

			Charge					
7.60	Basketball Practice	*per hour*	**7.70**	6.95	4.60	-	-	-
10.80	Trampoline	*per hour*	**10.90**	9.80	6.55	-	-	-
45.60	Sports Hall Hire (The Pods)	*per hour*	**46.20**	-	-	-	-	-
38.00	Sports Hall Hire (ALC/BSH)	*per hour*	**38.50**	-	-	-	-	-
30.40	Sports Hall Hire (BLC)	*per hour*	**30.80**	-	-	-	-	-
22.80	Sports Hall Hire (ELC)	*per hour*	**23.10**	-	-	-	-	-
	Health Club & Studio Charges							
4.70	Fitness Training	*per hour*	**4.80**	4.30	2.65	2.40	2.15	1.35
26.80	First Visit	*per hour*	**27.10**	24.40	14.90	-	-	-
3.70	Club JJ	*per hour*	**3.70**	-	-	-	-	-
4.70	Body Pump/Attack/Combat/Vive/Step	*per hour*	**4.80**	-	-	-	-	-
2.50	HITT Classes	*per 30 mins*	**2.50**	-	-	-	-	-
4.00	Aerobics/Circuit Training	*per hour*	**4.00**	-	-	-	-	-
3.80	Karate	*per hour*	**3.80**	3.40	2.10	-	-	-
3.50	Gymnastics	*per hour*	**3.50**	-	-	-	-	-
	Health Suite Charges							
6.20	Sauna/Steam Room/Spa	*per hour*	**6.30**	5.65	-	3.15	2.85	-
5.40	Sauna/Steam Room	*per hour*	**5.50**	4.95	-	2.75	2.50	-
	MUGA Charges							
21.00	MUGA	*per hour*	**21.30**	-	-	-	-	-
5.00	Floodlights	*per hour*	**5.10**	-	-	-	-	-
7.55	Tennis Court	*per hour*	**7.60**	-	-	-	-	-
	Room Hire							
18.40	Dance Studio Hire Rate	*per hour*	**18.60**	-	-	-	-	-
13.80	Function Room Hire	*per hour*	**14.00**	-	-	-	-	-
Standard Charge 2014/15	**Maximum Charges**		**2015/16**	**Age Concession**		**Concessionary Scheme**		
			Standard Charge	**Over 60**	**Junior**	**Adult**	**Over 60**	**Junior**

	Squash Court (per court)							
5.70	Squash Court	*per 40 mins*	**5.80**	5.20	3.50	-	-	-
	Miscellaneous Charges							
2.20	Crèche	*per 2 hours*	**2.20**	-	-	1.10	-	-
3.30	Shower		**3.30**	-	1.90	-	-	-
4.10	Climbing Wall	*per 60 mins*	**4.10**	-	2.50	-	-	-
11.60	Climbing Wall Induction	*per induction*	**11.70**	-	7.00	-	-	-
2.00	Back To Netball	*per session*	**2.00**	-	-	-	-	-
6.00	KIDSCAP	*per session*	**6.10**	-	-	-	-	-
3.50	Energise	*per session*	**3.50**	-	-	-	-	-
1.60	Concession Card	*annual*	**1.60**	-	-	-	-	-
3.10	Booking Card	*annual*	**3.10**	-	-	-	-	-
1.00	Spectators		**1.00**	0.90	0.55	-	-	-
	Member/Monthly Payments							
32.90	Direct Debit - Health & Fitness	*per month*	**33.30**	-	-	-	-	-
25.20	Direct Debit - Swim Only	*per month*	**25.50**	-	-	-	-	-
394.80	12 months health & fitness member	*annual*	**399.50**	-	-	-	-	-
302.40	12 months swim member	*annual*	**306.00**	-	-	-	-	-
16.90	Direct Debit - Swimlincs	*per month*	**17.10**	-	-	-	-	-
24.00	NLC Employee - Health & Fitness	*per month*	**24.30**	-	-	-	-	-
29.60	Direct Debit - Health & Fitness Corporate Member	*per month*	**30.00**	-	-	-	-	-
355.20	12 months corporate health & fitness	*annual*	**359.50**	-	-	-	-	-
21.10	Police Corporate	*per month*	**21.40**	-	-	-	-	-
24.00	Fire Corporate	*per month*	**24.30**	-	-	-	-	-
24.00	Skymark Corporate	*per month*	**24.30**	-	-	-	-	-

Standard Charge 2014/15	**Maximum Charges**		**2015/16**	**Age Concession**		**Concessionary Scheme**		
			Standard Charge	**Over 60**	**Junior**	**Adult**	**Over 60**	**Junior**
	Active Lincs							
2.20	Active Lincs Session	*per hour*	**2.20**	-	-	-	-	-

32.00	Active Lincs Member (Under 60)		**32.40**	-	-	-	-	-
30.00	Active Lincs Member (Over 60)		**30.40**	-	-	-	-	-
4.00	Active Circuit	*per session*	**4.00**	-	-	-	-	-
3.10	Chair Based Activities	*per session*	**3.10**	-	-	-	-	-
32.00	Heartbeat Member (under 60)		**32.40**	-	-	-	-	-
30.00	Heartbeat Member (over 60)		**30.40**	-	-	-	-	-
3.70	Heartbeat Session	*per hour*	**3.70**	-	-	-	-	-
	Indoor Bowls Centre							
31.80	Subscription rates		**32.00**	28.80	17.60	-	-	-
20.80	Joining Fee		**21.00**	18.90	11.55	-	-	-
2.60	Member's Rink Fees	*per 2 hrs*	**2.60**	-	1.45	-	-	-
1.40	Member's Rink Fees	*per hour*	**1.40**	-	0.75	-	-	-
4.70	Non-Member's Rink Fees	*per 2 hrs*	**4.80**	-	2.65	-	-	-
3.90	Non-Member's Rink Fees	*per hour*	**3.90**	-	2.15	-	-	-
	Quibell Park							
30.80	QP Stadium Hire (Off Peak)	*per hour*	**31.20**	-	-	-	-	-
34.10	QP Stadium Hire (Peak)	*per hour*	**34.50**	-	-	-	-	-
57.50	QP Stadium Pitch	*per hour*	**58.20**	-	-	-	-	-
13.80	QP Football Training Pitch	*per hour*	**14.00**	-	-	-	-	-
2.70	QP Training	*per hour*	**2.70**	2.45	1.50	-	-	-
57.90	QP Season Ticket (Year)		**58.60**	52.75	32.25	-	-	-
30.00	QP Season Ticket (1/2 Year)		**30.40**	27.35	16.70	-	-	-
35.20	QP Velodrome (Off Peak)		**35.60**	-	-	-	-	-
38.40	QP Velodrome (Peak)		**38.90**	-	-	-	-	-
Standard Charge 2014/15	**Maximum Charges**		**2015/16**	**Age Concession**		**Concessionary Scheme**		
			Standard Charge	**Over 60**	**Junior**	**Adult**	**Over 60**	**Junior**
	Quibell Park / Winterton SP							
52.70	Synthetic Pitch (Full) (Off Peak)	*per hour*	**53.30**	-	-	-	-	-
59.30	Synthetic Pitch (Full) (Peak)	*per hour*	**60.00**	-	-	-	-	-
29.70	Synthetic Pitch (Half) (Off Peak)	*per hour*	**30.10**	-	-	-	-	-

33.00	Synthetic Pitch (Half) (Peak)	*per hour*	**33.40**	-	-	-	-	-
23.10	Synthetic Pitch (Third) (Off Peak)	*per hour*	**23.40**	-	-	-	-	-
26.40	Synthetic Pitch (Third) (Peak)	*per hour*	**26.70**	-	-	-	-	-
	(Peak - Mon - Fri after 5pm)							
	Outdoor Sites							
40.60	Football / Rugby Pitch	*per match*	**41.10**	-	22.60	-	-	-
26.60	Cricket	*per match*	**26.90**	-	14.80	-	-	-
88.50	Sports Ground Hire	*per match*	**89.60**	-	-	-	-	-
10.00	Mini Soccer - 1 Match	*per match*	**10.10**	-	-	-	-	-
17.70	Mini Soccer - 2 Matches	*per match*	**17.90**	-	-	-	-	-
25.40	Mini Soccer - 3 Matches	*per match*	**25.70**	-	-	-	-	-
19.00	Mini Soccer - 1 Match + Changing	*per match*	**19.20**	-	-	-	-	-
33.60	Mini Soccer - 2 Matches + Changing	*per match*	**34.00**	-	-	-	-	-
49.00	Mini Soccer - 3 Matches + Changing	*per match*	**49.60**	-	-	-	-	-
13.80	Football Training Pitch - QP	*per hour*	**14.00**	-	-	-	-	-
2.60	Bowls	*per hour*	**2.60**	2.35	1.45	-	-	-
32.00	Bowls Season Ticket		**32.40**	29.15	17.80	-	-	-
2.10	Advance Booking Fee		**2.10**	-	-	-	-	-

Standard Charge 2014/15	Maximum Charges	2015/16	Age Concession		Concessionary Scheme		
		Standard Charge	Over 60	Junior	Adult	Over 60	Junior
	Golf Membership						
534.00	Adult 7 Day	**540.40**	-	-	-	-	-
477.00	Adult 5 Day	**482.70**	-	-	-	-	-
483.00	Over 60's 7 Day	**488.80**	-	-	-	-	-
438.00	Over 60's 5 day	**443.30**	-	-	-	-	-
1,017.00	Joint 7 Day	**1,029.20**	-	-	-	-	-
903.00	Joint 5 Day	**913.80**	-	-	-	-	-
160.00	Over 80's	**161.90**	-	-	-	-	-
165.00	Country	**167.00**	-	-	-	-	-
43.00	Junior U14	**43.50**	-	-	-	-	-
70.00	Junior U16	**70.80**	-	-	-	-	-
80.00	Junior U18	**81.00**	-	-	-	-	-
91.00	Student	**92.10**	-	-	-	-	-
264.00	Intermediate (under 30)	**267.20**	-	-	-	-	-
32.45	NLC Employee (per month)	**32.80**	-	-	-	-	-
54.00	Associate - Silver	**54.60**	-	-	-	-	-
134.50	Associate - Gold	**136.10**	-	-	-	-	-
165.00	Joining Fee	**167.00**	-	-	-	-	-
	Normanby Hall Green Fees						
18.30	Weekday - 18 holes (Band A)	**17.00**	15.00	8.00	-	-	-
16.50	Weekday - 18 holes (Band B)	**15.00**	14.00	6.00	-	-	-
11.00	Weekday - 18 holes (Band C)	**11.00**	10.00	5.00	-	-	-
	Weekday - 18 holes (Band D)	**7.00**	6.00	3.00	-	-	-
9.60	Weekday - 9 holes	**8.50**	7.00	4.00	-	-	-
15.60	Weekday Member's Guest	**15.00**	-	-	-	-	-
Standard Charge 2014/15	**Maximum Charges**	**2015/16**	**Age Concession**		**Concessionary Scheme**		
		Standard	**Over 60**	**Junior**	**Adult**	**Over 60**	**Junior**

		Charge					
20.40	Weekend - 18 holes (Band A)	**19.00**	17.00	9.00	-	-	-
18.40	Weekend - 18 holes (Band B)	**17.00**	15.00	8.00	-	-	-
12.20	Weekend - 18 holes (Band C)	**13.00**	12.00	6.00	-	-	-
	Weekend - 18 holes (Band D)	**9.50**	9.00	4.00	-	-	-
10.70	Weekend - 9 holes	**9.50**	9.00	4.00	-	-	-
17.30	Weekend Member's Guest	**17.00**	-	-	-	-	-
	On-line Bookings	**-**	-	-	-	-	-
15.50	Mon - Fri (Band B)	**15.00**	-	-	-	-	-
10.00	Mon - Fri (Band C)	**11.00**	-	-	-	-	-
	Mon - Fri (Band D)	**7.00**	-	-	-	-	-
17.40	Sat - Sun (Band B)	**17.00**	-	-	-	-	-
11.20	Sat - Sun (Band C)	**13.00**	-	-	-	-	-
	Sat - Sun (Band D)	**9.00**	-	-	-	-	-
	Basic Society Rates	**-**	-	-	-	-	-
15.60	18 holes	**15.00**	-	-	-	-	-
19.50	27 holes	**17.00**	-	-	-	-	-
23.40	36 holes	**19.00**	-	-	-	-	-
	Kingsway Green Fees	**-**	-	-	-	-	-
6.30	Weekday - 9 holes	**5.00**	4.00	3.00	2.50	2.00	1.50
7.10	Weekend - 9 holes	**6.00**	5.00	3.00	3.00	2.50	1.50
	Commercial Bookings						
	See Notes						

Notes

1. Member/Monthly Payments

Customers signing up to the monthly payment schemes are on a 'price for life' agreement

2. Police Corporate Payments

These are linked to an agreement that Humberside Police has with North Lincolnshire and East Riding of Yorkshire Councils

3. Normanby Hall Golf Course - Time Bands

Summer (From Clocks forward to Clocks Back)

Band A	Before 10.00am
Band B	Between 10.00am - 1.00pm
Band C	Between 1.00pm - 3.30pm
Band D	After 3.30pm

Winter (From Clocks back to Clocks forward)

Band A	Before 10.00am
Band B	Between 10.00am - 11.30pm
Band C	After 11.30

4. County Cards

County Card holders are entitled to one visit per annum at a 50% discount on standard week day green fee charges

5. Commercial Hirings

Subject to negotiation with Area Operations Manager

Public Liability Insurance

This is chargeable to clubs/individuals hiring facilities when the club/individuals does not possess public liability insurance