

NORTH LINCOLNSHIRE COUNCIL

<p>CUSTOMER SERVICES, SPORT & LEISURE ASSET MANAGEMENT, CULTURE & HOUSING, AND PEOPLE CABINET MEMBERS</p>
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COMMUNITY GRANT FUND APPLICATIONS

<p>1. OBJECT AND KEY POINTS IN THIS REPORT</p>

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| <p>1.1 To consider applications received by the council for financial assistance via the Community Grant Fund.</p> <p>1.2 The key point of the report is as follows.</p> <ul style="list-style-type: none">• We have received 13 applications for community grant aid. These need considering against the scheme criteria and available funds. |
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2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports:

- Grants to Individuals
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is £500 towards travel and training costs and for sports related applications, free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme
This scheme helps support the revenue costs of community groups.
- Community Capital Grant Programme
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can

apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received is set out in Appendix One.

3.2 The options available to the Cabinet Members are as follows.

- approving the applications as submitted;
- refuse support; or
- offer grant support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in the appendix.

4.2 Rejecting an application or offering grant support at a reduced level could mean that the project will not progress.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The council has approved a revenue budget of £148,000 for the Community Grant Fund in 2013/14. To date, a total of £48,637 has been committed. This leaves £99,363 to allocate. The total amount required to support the applications covered by this report to the levels requested is £12,762.

5.1.2 The council has approved a capital budget of £300,000 for the Community Grant Fund in 2013/14. In addition, there is £250,000 for skate parks and multi use games areas and a £300,000 enhancement fund. To date, a total of £170,880 has been committed. This leaves £679,120 to allocate. The total amount required to support the applications covered by this report to the levels requested is £98,900.

5.2 Staffing, Property and IT

5.2.1 There are no staffing, property or IT related implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an

excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

6.2 Getting more people to take part in active recreation can have a positive impact towards reducing crime and anti-social behaviour.

6.3 There are no other implications to consider.

7. **OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED**

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. **RECOMMENDATIONS**

8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix One.

DIRECTOR OF PEOPLE
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Background Papers used in the preparation of this report
Community Grant Aid – Application packs

Community Grant Aid – April 2013

Application for Community Grant – Individual

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Philip Binch	Selected to Team GB European Triathlon Championships in Turkey, June 2013	£805	£500	Own funds only	This application meets the criteria and is towards the costs of travel and accommodation. Mr Binch is actively using his skills and experience to support local opportunities for participation £500 grant and free off peak access to fitness centres and swimming pools in council run facilities for 2012/13 recommended	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	Ridge	
Max Bushell	Selected to GB Team for EUROSAF event in Portugal in August and to train with the RYA RSX UK Youth Squad (wind surfing)	£10,700	£500	Own funds only	This application meets the criteria and is towards the costs of travel and accommodation. Max is actively using his skills and experience to support local opportunities for participation and has recently completed coaching courses to enable him to help coach at the local club £500 grant and free off peak access to fitness centres and swimming pools in council run facilities for 2012/13 recommended	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	Ferry	

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Duckegg Theatre Company	To take young people to perform at the Edinburgh Fringe. This years cost will be made of 50% young people who are NEET, have attendance or behaviour problems at school or are disengaged due to rural location.	£10,409	£7,220	Club have allocated £3,189 to this project Awaiting bank statements and quotations	This application meets the criteria and is towards the cost of young people performing at the Edinburgh Fringe. Members to decide level of support offered	Stronger communities – creating opportunities for local people to take part in community activities	N/a	North Lincolnshire wide	
Winterton 2022	Big Lunch street party 2013 on 25 May	£2,800	£1,000	Club have £1,800 from fundraising for this project. Aim to present the draft 2022 proposals to the community of Winterton during the event	Application is part of the council's Big Lunch programme £1000 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	Burton upon Stather & Winterton	
ZYX Entertainment	Urban Dance Workshop to be held on 5 May 2013 at Kimberley School of Dance	£3080	£880	Event is supported by North Lincolnshire Homes, Indian Kitchen, Mary Rose Bar, KPAC and EP dance. Funding shortfall £880	Constituted Community Group. This application meets the criteria and is towards the cost of young people's dance workshop. Members to decide level of support offered	Stronger communities – creating opportunities for local people to take part in community activities. Anticipated 200 beneficiaries	N/a	Brumby Ward - Riddings	
Scawby Events Team	Team to form a Village Weekend in Scawby 7 – 9 June 2013	£1000	£700	Own fund raising anticipated to raise £300	Application is part of the council's Big Lunch programme £700 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	Ridge Ward	

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Bottesford Town Council	Tea Pot Hall Development Project to provide new building with larger social space, bigger kitchen, easy access toilets and free parking	£143,413	£50,000	£93,413 available from council funds for project, £500 from Unite the Union (confirmed) and application for £20,000 to Big Lottery. Bank statement shows £3,456	Existing accommodation is temporary building which is at end of life. Application for new build works meets the scheme criteria. The normal maximum grant from this scheme is £30,000 Members to decide level of support offered	Stronger communities – creating opportunities for local people to take part in community activities. Accessible local opportunities for older people to overcome social barriers and isolation in later years	N/a	Bottesford	
Messingham Cricket Club	Purchase of grounds maintenance equipment to enable safe good quality cricket pitch	£10,302	£8,000	Club currently have £1,700 in the bank but are fundraising to be able to allocate £2,302 to the project	Application is towards the cost of purchasing a fine turf mower with various cassettes. £8,000 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Ridge	
Owston Ferry Coronation Hall	To replace existing main hall lighting units. Electrical surveyor has recommended new energy efficient dimmable lighting to increase illumination intensity and give economy when dimmed	£2,700	£2,430	Bank statement currently shows £7,763. Group have allocated £270 to project and remaining balance is for normal running costs and utility bills	Application meets the criteria and is to install new lighting system in the main hall to reduce energy costs and emissions. £2,430 grant recommended	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Axholme South	
Scunthorpe Steelers Basketball Club	To purchase wheelchairs and equipment to continue and expand an inclusive basketball programme at The Pods. Scheme has previously trialled and been very successful and group would now like to extend	£12,254	£12,254	Bank statement currently shows £4,925. Club claim year end balance of £1,194 which would only cover normal running costs and are asking for 100% grant	Application meets the criteria and is to purchase wheelchairs and other equipment to expand the scheme. Members to decide level of support offered	Stronger communities – creating opportunities for local people to take part in community activities	N/a	Scunthorpe based but open North Lincolnshire wide	

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Whitton Village Hall	Renovation works to small village hall to include small extension, better kitchen facilities, new toilets and improved storage facilities. Disable parking facilities are also to be included	£140,000	£81,216	Group have allocated £2,640 for the project and have applied to WREN for the remaining £58,738. Bank statement currently shows £2,475	Application for renovation works meets the scheme criteria. The normal maximum grant from this scheme is £30,000 Members to decide level of support offered	Stronger communities – creating opportunities for local people to take part in community activities.	N/a	Burton upon Stather & Winterton	

Application for Community Grant – Children and Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
3 rd Winterton Guides	Use of school for provision of guiding activities and purchase of equipment	£1,542	£1,387	Group have £621 in bank and have allocated £155 to costs	Funds currently raised through subs. Looking into future fundraising opportunities. £1,387 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Burton upon Stather & Winterton	N/a
Appleby Frodingham Under 13s Football Club	Use of school for provision of indoor winter training	£780	£780	Awaiting supporting documents	Funds currently raised through subs. Looking into future fundraising opportunities. £780 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in sporting activities	Complies with Statutory Guidance for Improving Young People's Wellbeing		N/a
Hibaldstow Brownies	Use of school for provision of guiding activities	£945	£795	Group have £1,101 in bank and have allocated £150 to hire costs	Funds currently raised through subs. Looking into future fundraising opportunities. £795 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in brownie activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ridge	N/a