

NORTH LINCOLNSHIRE COUNCIL

**REGENERATION
CABINET MEMBER**

**FEES & CHARGES 2013-2014 WATERS' EDGE AND TOURISM & TOWN
CENTRE**

1. OBJECT AND KEY POINTS IN THIS REPORT

1.1 To fix the level of fees and charges for the financial year 2013/2014 in relation to the council's Waters' Edge Facility and Tourism and Town Centre's Service's.

1.2 The fees were last considered in March 2012.

2. BACKGROUND INFORMATION

2.1 Services are required to consider fees and charges on an annual basis.

2.2 Fees and charges should be considered in line with the corporate charging policy. The charging policy indicates that fees and charges, where possible, should be inflated by a minimum of 2.5% per annum.

2.3 Fees and charges are re-assessed annually and increased by inflation as appropriate.

3. OPTIONS FOR CONSIDERATION

3.1 The proposed fees and charges will also be influenced by service objectives.

3.2 Appendix 1 shows in more detail proposed fees and charges

3.3 The Cabinet Member has the options of agreeing the fees and charges proposed, or rejecting them.

4. ANALYSIS OF OPTIONS

4.1 It is recommended that the Cabinet Member approves the recommendations for fees and charges set out in the appendix. This is in line with the requirements of the council's corporate charging policy.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The financial consequences are identified in Appendix 1.

5.2 Staffing

5.2.1 There are no direct staffing implications associated with this report.

5.3 There are no direct property or IT implications associated with this report.

6. OUTCOMES OF INTERGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Not Applicable.

7. OUTCOMES OF CONSULTATION

7.1 None required.

8. RECOMMENDATIONS

8.1 That the Cabinet Member approves the fees and charges for 2013/2014, set out in Appendix 1.

DIRECTOR OF PLACES

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Date: April 2013

Background Papers used in the preparation of this report: Nil.

ITEM	Vatable Y/N	PROPOSED CHARGE 2013-14 (INCLUDING VAT WHERE APPLICABLE)
Waters' Edge Visitor Centre / Stall Hire		
Mike Holden Room, or Lakeside Education Room or Riverside Room	Y	£ 102.00
Mike Holden Room, or Lakeside Education Room or Riverside Room - Discounted rate for more than 6 bookings per year.	Y	£ 54.00
Mike Holden Room, or Lakeside Education Room or Riverside Room - Half Day	Y	£ 78.00
Mike Holden Room, or Lakeside Education Room or Riverside Room - Discounted rate for Half Day regular Bookings	Y	£ 42.00
Mike Holden Room, or Lakeside Education Room or Riverside Room - Evening Bookings	Y	£ 102.00
Small Rooms	Y	£ 27.00
Public Event Prices Such as Art Exhibitions		
For one day	Y	£ 25.00
For Two Days	Y	£ 25.00
For 3 day weekend	Y	£ 25.00
Sales area (stall) 1 day	Y	£ 15.00
Sales area (stall) 2 day	Y	£ 25.00
Advertised events weekend rate		
A' type pitch	Y	£ 35.00
Table Hire (when available)	Y	£ 5.00
Education Bookings	N/A	Free
Workshop pricing		

ITEM	Vatable Y/N	PROPOSED CHARGE 2013-14 (INCLUDING VAT WHERE APPLICABLE)
Tourism & Town Centres/Visitor Guide advertising rates		
Standard entry	N	Free
Enhanced entry	Y	£90
1/4 page entry	Y	£300
1/2 page entry	Y	£480