

NORTH LINCOLNSHIRE COUNCIL

**CUSTOMER SERVICES, SPORT & LEISURE
ASSET MANAGEMENT, CULTURE & HOUSING,
AND
PEOPLE
CABINET MEMBERS**

COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider applications received by the council for financial assistance via the Community Grant Fund.
- 1.2 The key point of the report is as follows.
 - We have received 17 applications for community grant aid. These need considering against the scheme criteria and available funds.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports:

- Grants to Individuals
The scheme helps talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The maximum grant is £500 towards travel and training costs and for sports related applications, free off peak access to fitness centres and swimming pools in council run facilities. Only those sports recognised by Sport England are eligible.
- Community Revenue Grant Programme
This scheme helps support the revenue costs of community groups.
- Community Capital Grant Programme
This scheme helps community sport, arts or heritage capital projects. The most we will grant is normally £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received is set out in Appendix One.

3.2 The options available to the Cabinet Members are as follows.

- approving the applications as submitted;
- refuse support; or
- offer grant support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in the appendix.

4.2 Rejecting an application or offering grant support at a reduced level could mean that the project will not progress.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 The council has approved a revenue budget of £148,000 for the Community Grant Fund in 2013/14. To date, a total of £75,508.60 has been committed. This leaves £72,491.40 to allocate. The total amount required to support the applications covered by this report to the levels requested is £13,080.

5.1.2 The council has approved a capital budget of £300,000 for the Community Grant Fund in 2013/14. In addition, there is £250,000 for skate parks and multi use games areas and a £300,000 enhancement fund. To date, a total of £512,814 has been committed. This leaves £345,276 to allocate. The table below shows how this allocation is divided. The total amount required to support the applications covered by this report to the levels requested is £48,470.

	Budget	Committed	Balance Remaining
Capital (+slippage) (YL0028)	£308,090	£308,084	£6
Skate Parks & MUGAs (YL0042)	£250,000	£71,990	£178,010
Enhancement Fund (YL0051)	£300,000	£132,740	£167,260
Total	£858,090	£512,814	£345,276

5.2 Staffing, Property and IT

5.2.1 There are no staffing, property or IT related implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

- 6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.
- 6.2 Getting more people to take part in active recreation can have a positive impact towards reducing crime and anti-social behaviour.
- 6.3 There are no other implications to consider.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

- 7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.
- 7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

- 8.1 That the Cabinet Members approve the recommended level of community grant support set out in the table at Appendix One.

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Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – June 2013

Application for Individual Grant

Individual	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Mark Fullbrook	Selected to represent England at World Seniors Championships for British Tenpin Bowling Association in Las Vegas	£1,000	£500	Own funds only	This application meets the criteria and is towards the costs of travel and accommodation £500 grant and free off peak access to fitness centres and swimming pools in council run facilities for 2013/14 recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Ashby	

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Lodgemoor Residents Association	Cohesion of Lodgemoor estate	£1,825	£1,325	Currently have £2,000 in bank for other activities. Guinness Parish Council has donated £500 Beneficiaries: 500+	Project is to provide activities to increase community cohesion including day trips and family BBQ and sports day. Eligible for support. £1,190 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Burringham & Guinness	Regular community consultation identifies lack of community spirit

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Burton upon Stather Playing Field Association	Burton upon Stather Skate Park	Approx. £38,000	£30,000	PFA currently have £2,071 in bank. £5,000 was been confirmed from the Parish Council, Winterton Lions have been approached for support and the PFA are undertaking their own fundraising activities. Any funding secured over £38,000 will be used to increase the size of the facility Beneficiaries: Approx 200	Project is to establish a permanently situated skate park area on an unused area of the playing field. Eligible for support. £30,000 grant recommended subject to relevant planning permissions being received	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Burton upon Stather and Winterton	Petition to provide skatepark received from local residents signed by 183 people. Survey of residents in immediate vicinity of playing field
Elsham Parish Council	Replacement of flower planters	£2,033	£1,830	Parish Council have allocated 10% to project (£203) and currently have £7,808 in bank to cover normal parish expenditure. Beneficiaries: All parish and visitors	This village improvement scheme is eligible for support and is to replace rotten wooden planters with locally sourced planters made from recycled plastic material which will be low on maintenance and last well. £1,830 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Brigg & Wolds	
Roxby cum Risby Parish Council	Restoration of parish church clock	£1,820	£1,638	Parish Council currently have £7,957 in bank. £182 has been allocated to this project. Balance is precept for 2013/14. Beneficiaries: local community	This application is to restore clock face and repair dial motion on clock on church tower. The clock is local war memorial and was installed in 1921. £1,640 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Broughton & Appleby	Residents' complaints

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
Westwoodside Village Hall	Construction of village hall car park	£23,155	£15,000	Good contribution rate of 35% (£8,155) including £2,000 from Parish Council. Groups operating account has year end balance of £7,000 for day to day maintenance and operating costs. Property Maintenance and development fund set up from a legacy and is allocated to a list of priority repairs to the building Beneficiaries: approx. 1,000	Eligible project for much needed improvements to car park and access routes. Village hall car park is also used by parents visiting the school to alleviate on-road congestion £15,000 grant recommended	Make our communities safer and stronger – Encourage volunteering and support community projects	N/a	Axholme South	Complaints received and parish council are aware of the problem and have made a contribution to resolve the matter

Application for Community Grant – Children and Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
1 st Belton Rainbows	Use of Belton All Saints Church of England Primary School for provision of guiding activities	£900 60 sessions @ £15/hr	£800	The group have £756.65 in the bank for equipment purchase and insurance. Beneficiaries: 26	Fundraising opportunities pursued which pay for trips and rent contribution. £800 grant recommended	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme Central	N/a
1 st Belton Brownies	Use of Belton All Saints Church of England Primary School for provision of guiding activities	£675 30 sessions @ £22.50/hr	£600	The group have £343.31 in the bank of which £75 is for these costs and the balance is for normal operating costs. Beneficiaries: 25	Funds currently raised through subs. Looking into future fundraising opportunities. £600 grant recommended	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme Central	N/a

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
1 st Belton Guides	Use of Belton All Saints Church of England Primary School for provision of guiding activities	£675 30 sessions @ £22.50/hr	£600	The group have £477.41 in the bank of which £75 is for these costs and the balance is for normal operating costs. Beneficiaries: 25	Funds currently raised through subs. Looking into future fundraising opportunities. £600 grant recommended	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme Central	N/a
1 st Belton Rangers	Use of Collinson Cooper Prayer Room for provision of guiding activities and equipment purchase to support 4 members working towards Gold Awards on the Duke of Edinburgh scheme	£520 One Room @ £100/ annum	£520	The group have £28.95 in the bank. Beneficiaries: 18	This application is towards the cost of premises hire for weekly meeting and equipment cost. Group have previously purchased equipment for five girls to achieve bronze awards, seven to silver awards and a further four now working to bronze. This application is for equipment to support four girls to Gold Award which requires further equipment £470 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme Central	N/a
1 st Crosby Rainbows	Use of Oasis Academy (Henderson Avenue) for provision of guiding activities	£600	£600	The group have £400.67 in the bank which is to cover costs of running the group Beneficiaries: 14	Funds currently raised through subs. Looking into future fundraising opportunities £540 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby & Park	N/a
1 st Crosby Brownies	Use of Crosby Primary School for provision of guiding activities	£990 30 sessions £33/ session (1 ½ hr session) £22/hour	£990	The group have £783 in the bank Beneficiaries: 14	Funds currently raised through subs. Looking into future fundraising opportunities £890 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby & Park	N/a
1 st Goxhill Brownies	Use of Goxhill Primary School for provision of guiding activities	£3,130 61 2hr sessions @ £15/hr	£2,230	The group have £256.15 in the bank. Group are under new leadership. Bills outstanding for previous two financial years hence high level of support required. Beneficiaries: 27	Funds currently raised through subs. Looking into future fundraising opportunities. £2,230 grant recommended	Providing opportunity for young people to take part in guiding activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ferry	N/a

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities	Contribution to statutory duties	Geographical	Community support
1 st Kirton Scout Group	Use of Huntcliff School and KLASSIC pavillion for provision of scout activities (Beavers, Cubs, Scouts & Venture sessions all included in one application)	£2,296.50 Huntcliff: 9 sessions of 3 hrs @ £29.50/hr Klassic: £1,500 per annum for 39 weeks at 6hrs/wk (approx. £6.41/hr)	£2,066.85	The group have £368 in the bank of which £229.65 has been allocated to these costs. Beneficiaries: 58	Actively pursuing fundraising opportunities. £2,070 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in scouting activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ridge	N/a
10 th Scunthorpe Scout Group	Use of St Augustine Webster Catholic Voluntary Academy for provision of scouting activities (Beavers and Scouts)	£825 33 sessions @ £25 per 3 hour session	£742.50	The group have £379 in bank Beneficiaries: 31	Funds currently raised through subs. Looking into future fundraising opportunities. £740 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in scouting activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby & Park	N/a
Barnetby Youth Activities	Use of Barnetby Village Hall for youth group offering range of activities including indoor and outdoor sports	£500 11 sessions of 2 ½ hrs @ £10/hour	£500	The group have £1,084 in bank of which £650 is allocated to cost of trip organised during summer Beneficiaries: 50	Funds currently raised through subs and other fundraising opportunities including pensioners tea parties. £450 grant recommended based on 90% max Community Grant	Providing opportunity for young people to take part in fun activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Brigg & Wolds	N/a
Youth 62	Venue hire for rehearsal and show (Invenio Academy and Glenny's Bar). Also costs associated with royalties, sets, props, costumes and publicity.	£2,460 Invenio Academy @ £30/hr and Glenny's Bar @ £250/annum	£2,000	Group have £805 in bank Beneficiaries: 23	Funds currently raised through membership subscriptions and from productions. Application is for venue hire and production associated costs £2,000 grant recommended	Providing opportunity for young people to take part in drama activities	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby & Park	N/a