

NORTH LINCOLNSHIRE COUNCIL

**ASSET AND ESTATE MANAGEMENT,
SPORT, LEISURE AND CULTURE
CABINET MEMBER**

SPORTS, LEISURE & CULTURE FEES & CHARGES

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To approve the 2012/13 fees and charges for Sports, Leisure and Culture.
- 1.2 The key points of the report are as follows:
- The fees and charges need urgent consideration to enable implementation from 1 April 2012.
 - The proposed charges are attached at Appendix 1 and 2.

2. BACKGROUND INFORMATION

- 2.1 The proposed charges reflect the budget that council approved on 21 February 2012. In particular the changes in income targets for functions that charge for services.
- 2.2 The following issues were taken into account in proposing the changes.
- The recent Sport, Leisure and Culture consultation indicated that the public's perception of value for money was:

Excellent	22%
Good	47%
Average	23%
 - Customer feedback from current charges.
 - Achieving an appropriate balance between improved marketing to generate additional custom and price increases as methods to achieve income targets.
 - The level of charges in neighbouring authorities
- 2.3 An urgent decision is needed to enable the production of new promotional material to allow implementation of the new charges.

3. OPTIONS FOR CONSIDERATION

- 3.1 To agree the proposed fees and charges as set out in the appendices.
- 3.2 To consider other fees and charges.

4. ANALYSIS OF OPTIONS

- 4.1 The proposed fees and charges were calculated to allow the service to operate within the cash limited budget set by the council on 21 February 2012. They are suggested at optimum levels to achieve these targets.
- 4.2 We receive enquiries for hire of facilities for commercial activities. For these type of activities venue managers will negotiate the best possible deal for the council.
- 4.3 We have received comments from some customers about the current policy of charging children under three a fee for casual swimming. Parents and carers have requested that we reconsider our position. They point out that very young children do not stay in swimming pools for long periods and families feel we do not offer value for money. We are proposing that we change our policy and enable children under three to swim for free.
- 4.4 We are also proposing giving swimmers a better deal by extending the duration of a casual swim from 40 minutes to one hour.
- 4.5 It is possible to agree other prices. Any reduction in the charges proposed could result in a failure to meet the income targets for the services in question. Increasing charges too much could have an adverse effect on income, resulting in customer resistance.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

- 5.1 The proposed fees and charges are set with a view to help to meet budget targets. There are no other financial implications.
- 5.2 There are no other resource implications.

6. OTHER IMPLICATIONS (STATUTORY, ENVIRONMENTAL, DIVERSITY, SECTION 17 - CRIME AND DISORDER, RISK AND OTHER)

- 6.1 Setting appropriate and reasonable fees and charges encourages participation in leisure related activity across all sectors of the diverse community of North Lincolnshire. Increasing positive participation in leisure can provide positive benefits toward reducing crime, particularly relating to incidents of anti-social behaviour.

7. OUTCOMES OF CONSULTATION

- 7.1 Feedback from customers on the levels of fees and charges is taken into account when putting forward proposals for future charges.

8. **RECOMMENDATIONS**

- 8.1 That the Cabinet Member approves the fees and charges for Sports Facilities venues as set out in the appendix.

DIRECTOR OF INFRASTRUCTURE SERVICES

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Background Papers used in the preparation of this report: Nil

Appendix 1

Activity	2012/13 Standard Charge	Age Concession		Concessionary Scheme		
		Over 60	Junior	Adult	Over 60	Junior
<u>Pool Charges - Casual</u>	-					
Casual Swim <i>per hour</i>	3.60	3.25	2.20	1.80	1.65	1.10
Fun Splash <i>per hour</i>	4.10	3.70	2.45	2.05	1.85	1.25
Lunchtime Lanes <i>per hour</i>	3.60	3.25	2.15	1.80	1.65	1.10
Sports Swim <i>per hour</i>	2.40	2.15	1.45	1.20	1.10	0.75
Family Swim <i>per hour</i>	8.00	-	-	-	-	-
Waterbabies <i>per hour</i>	3.60	3.25	-	-	-	-
Swimlincs <i>per hour</i>	7.30	6.55	4.00	-	-	-
1 to 1 Lessons <i>per hour</i>	18.00	-	-	-	-	-
Adult Lessons <i>per hour</i>	4.80	-	-	-	-	-
Aqua Fitness <i>per hour</i>	4.00	-	-	-	-	-
Under 3's Casual Swim	free					
<u>Pool Hire Charges</u>	-					
Lane Charge <i>per hour</i>	10.80	-	-	-	-	-
Main Pool Hire (BLC) <i>per hour</i>	43.20	-	-	-	-	-
Main Pool Hire (RP/ALC) <i>per hour</i>	64.80	-	-	-	-	-
Main Pool Hire (The Pods) <i>per hour</i>	86.40	-	-	-	-	-
Small Pool Hire <i>per hour</i>	42.00	-	-	-	-	-
Both Pools (ALC) <i>per hour</i>	96.00	-	-	-	-	-
Both Pools (The Pods) <i>per hour</i>	115.50	-	-	-	-	-
Gala (ALC/RP) <i>per hour</i>	71.50	-	-	-	-	-
Gala (The Pods) <i>per hour</i>	95.00	-	-	-	-	-
<u>Sports Hall Charges</u>	-					
Badminton Court <i>per hour</i>	7.60	6.85	4.55	-	-	-
Trampoline <i>per hour</i>	10.80	9.70	6.50	-	-	-
Sports Hall Hire (The Pods) <i>per hour</i>	45.60	-	-	-	-	-
Sports Hall Hire (ALC/BSH) <i>per hour</i>	38.00	-	-	-	-	-
Sports Hall Hire (BLC) <i>per hour</i>	30.40	-	-	-	-	-
Sports Hall Hire (ELC) <i>per hour</i>	22.80	-	-	-	-	-
<u>Health Club & Studio Charges</u>	-					
Fitness Training <i>per hour</i>	4.70	4.25	2.60	2.35	2.15	1.30
First Visit <i>per hour</i>	26.80	24.10	14.75	-	-	-
Gym 1 to 1 <i>per hour</i>	31.40	-	-	-	-	-
Body Pump/Attack/Combat/Vive <i>per hour</i>	4.70	-	-	-	-	-
Spinning/Aerobiking <i>per hour</i>	4.70	-	-	-	-	-
Aerobics/Circuit Training <i>per hour</i>	4.00	-	-	-	-	-
Step Aerobics <i>per hour</i>	4.00	-	-	-	-	-

Fifty +	<i>per hour</i>	4.00	-	-	-	-	-
Karate	<i>per hour</i>	3.80	3.40	2.10	-	-	-
Gymnastics	<i>per hour</i>	6.40	5.75	3.50	-	-	-
<u>Health Suite Charges</u>	-						
Sauna/Steam Room/Spa	<i>per hour</i>	6.20	5.60	-	3.10	2.80	-
Sauna/Steam Room	<i>per hour</i>	5.40	4.85	-	2.70	2.45	-
<u>MUGA Charges</u>	-						
MUGA	<i>per hour</i>	21.00	-	-	-	-	-
Floodlights	<i>per hour</i>	5.00	-	-	-	-	-
Tennis Court	<i>per hour</i>	7.55	-	-	-	-	-
<u>Room Hire</u>	-						
Dance Studio Hire Rate	<i>per hour</i>	18.40	-	-	-	-	-
Function Room Hire	<i>per hour</i>	13.80	-	-	-	-	-
<u>Squash Court (per court)</u>							
Squash Court	<i>per 40 mins</i>	5.70	5.15	3.40	-	-	-
<u>Miscellaneous Charges</u>	-						
Creche	<i>per 2 hours</i>	2.20	-	-	1.10	-	-
Shopper's Creche	<i>per hour</i>	2.40	-	-	-	-	-
Shower		3.30	-	-	-	-	-
Schools Dry & Swim	<i>per hour</i>	2.40	-	-	-	-	-
Schools Dry or Swim	<i>per hour</i>	1.70	-	-	-	-	-
Direct Debit		32.90	-	-	-	-	-
Direct Debit - Swim		25.20	-	-	-	-	-
12 months health & fitness		394.80	-	-	-	-	-
12 months swim member		302.40	-	-	-	-	-
Concession Card		1.60	-	-	-	-	-
Booking Card		3.10	-	-	-	-	-
Spectators		1.00	0.90	0.55	-	-	-
<u>Indoor Bowls Centre</u>	-						
Subscription rates		31.80	28.60	17.50	-	-	-
Joining Fee		20.80	18.70	11.45	-	-	-
Member's Rink Fees	<i>per 2 hrs</i>	2.60	2.35	1.45	-	-	-
Member's Rink Fees	<i>per hour</i>	1.40	1.25	0.75	-	-	-
Non-Member's Rink Fees	<i>per 2 hrs</i>	4.70	4.25	2.60	-	-	-
Non-Member's Rink Fees	<i>per hour</i>	3.90	3.50	2.15	-	-	-
<u>Quibell Park</u>	-						
QP Stadium Hire (Off Peak)	<i>per hour</i>	30.80	-	-	-	-	-
QP Stadium Hire (Peak)	<i>per hour</i>	34.10	-	-	-	-	-
QP Buffet	<i>per event</i>	34.30	-	-	-	-	-
QP Stadium Pitch	<i>per hour</i>	57.50	-	-	-	-	-
QP Training	<i>per hour</i>	2.70	2.45	1.50	-	-	-

QP Season Ticket (Year)		57.90	52.10	31.85	-	-	-
QP Season Ticket (1/2 Year)		30.00	27.00	16.50	-	-	-
QP Velodrome (Off Peak)		35.20	-	-	-	-	-
QP Velodrome (Peak)		38.40	-	-	-	-	-
<u>Quibell Park / Winterton SP</u>	-						
Synthetic Pitch (Full) (Off Peak)	<i>per hour</i>	52.70	-	-	-	-	-
Synthetic Pitch (Full) (Peak)	<i>per hour</i>	59.30	-	-	-	-	-
Synthetic Pitch (Half) (Off Peak)	<i>per hour</i>	29.70	-	-	-	-	-
Synthetic Pitch (Half) (Peak)	<i>per hour</i>	33.00	-	-	-	-	-
Synthetic Pitch (Third) (Off Peak)	<i>per hour</i>	23.10	-	-	-	-	-
Synthetic Pitch (Third) (Peak)	<i>per hour</i>	26.40	-	-	-	-	-
(Peak - Mon - Fri after 5pm)							
<u>Outdoor Sites</u>	-						
Football / Rugby Pitch	<i>per match</i>	40.60	-	22.35	-	-	-
Cricket	<i>per match</i>	26.60	-	14.65	-	-	-
Sports Ground Hire	<i>per match</i>	88.50	-	-	-	-	-
Mini Soccer - 1 Match	<i>per match</i>	10.00	-	-	-	-	-
Mini Soccer - 2 Matches	<i>per match</i>	17.70	-	-	-	-	-
Mini Soccer - 3 Matches	<i>per match</i>	25.40	-	-	-	-	-
Mini Soccer - 1 Match + Changing	<i>per match</i>	19.00	-	-	-	-	-
Mini Soccer - 2 Matches + Changing	<i>per match</i>	33.60	-	-	-	-	-
Mini Soccer - 3 Matches + Changing	<i>per match</i>	49.00	-	-	-	-	-
Football Training Pitch - QP	<i>per hour</i>	13.80	-	-	-	-	-
Bowls	<i>per hour</i>	2.60	2.35	1.45	-	-	-
Bowls Season Ticket		32.00	28.80	17.60	-	-	-
Advance Booking Fee		2.10	-	-	-	-	-
<u>Golf Membership</u>	-						
Adult 7 Day		534.00	-	-	-	-	-
Adult 5 Day		477.00	-	-	-	-	-
Over 60's 7 Day		483.00	-	-	-	-	-
Over 60's 5 day		438.00	-	-	-	-	-
Joint 7 Day		1,017.00	-	-	-	-	-
Joint 5 Day		903.00	-	-	-	-	-
Over 80's		160.00	-	-	-	-	-
Country		165.00	-	-	-	-	-
Junior U14		43.00	-	-	-	-	-
Junior U16		70.00	-	-	-	-	-
Junior U18		80.00	-	-	-	-	-
Student		91.00	-	-	-	-	-
Intermediate		264.00	-	-	-	-	-

Associate - Silver	54.00	-	-	-	-	-
Associate - Gold	134.50	-	-	-	-	-
Family Membership	1,062.00	-	-	-	-	-
Joining Fee	165.00	-	-	-	-	-
<u>Normanby Hall Green Fees</u>						
Weekday - 18 holes (Band A)	18.30	16.45	8.25	-	-	-
Weekday - 18 holes (Band B)	16.50	14.85	7.45	-	-	-
Weekday - 9 holes	9.60	8.65	4.30	-	-	-
Weekday - 18 holes (Band C)	12.80	11.50	5.75	-	-	-
Weekday Member's Guest	15.60	-	-	-	-	-
Weekend - 18 holes (Band A)	20.40	18.35	9.20	-	-	-
Weekend - 18 holes (Band B)	18.40	16.55	8.30	-	-	-
Weekend - 9 holes	10.70	9.65	4.80	-	-	-
Weekend - 18 holes (Band C)	14.30					
Weekend Member's Guest	17.30	-	-	-	-	-
<u>On-line Bookings</u>						
Mon - Fri	15.50	-	-	-	-	-
Mon - Fri (Twilight)	11.80	-	-	-	-	-
Sat - Sun	17.40	-	-	-	-	-
Sat - Sun (Twilight)	13.30	-	-	-	-	-
<u>Basic Society Rates</u>	-	-	-	-	-	-
18 holes	15.60	-	-	-	-	-
27 holes	19.50	-	-	-	-	-
36 holes	23.40	-	-	-	-	-
<u>Kingsway Green Fees</u>						
Weekday - 11 holes	6.30	5.65	3.15	3.15	2.85	1.60
Weekend - 11 holes	7.10	6.40	3.55	3.55	3.20	1.80

Appendix 2 – Cultural Services

Normanby Hall Country Park Charges

ALL CHARGES INCLUSIVE OF VAT

	Proposed 2012/13
Camping – registered groups only	
Per night (adult)	£2.60
Per night (junior)	£1.65
Caravans	
Caravan rallies per night	£4.60
Touring caravan per night (does not include admission to Park)	£10.50
Pony Club Rallies	£58.00
Outside Talks in NL (plus mileage at 50.5p per mile out of area)	£70.00
Evening Tours of the Hall, per person	£9.70
Park Education Room Evenings, summer only	£24.50
Farming Museum Education Room	£45.00
Normanby Hall	
Exhibitions – Regency Dining Room Only	£210.00
Exhibitions – Regency Dining Room plus two others (whilst Hall is open to public only)	£472.50
Charity Concerts (Mon-Thur only) Registered charity	£130.00
Civil Weddings Facility Hire (inclusive of flowers) Naming Ceremonies during opening hours	£472.50
Civil Wedding without Reception (Mon-Fri only)	£735.00
School Proms – Facility Hire Fee (no catering Mon-Fri)	£735.00
School Proms – Facility Hire Fee (+catering Mon-Fri)	£472.50
Wedding Reception/Evening Function – facility hire fee	£163.00
Venue Facility Hire	
Hire of the Hall – exhibitions in all rooms, eg. Wedding Fairs,	£990.00
Hire of the Park – Marquee Functions, events, etc	£1570.00
Hire of Caravan Site	£615.00
Hire of Campsite	£372.00
Conference Fees	
Full day per delegate	£29.00
Meeting Room hire per hour (Conference Room/ Sheffield Lounge/Board Room/ Morning Room). Tea & coffee £2.00 per person.	£35.00
Additional hours before 8.30 am and after 5 pm (per hour)	£30.00
Break off Rooms (Sheffield Lounge/Morning Room/Board Room)	£40.00

North Lincolnshire Museum

	Proposed 2012/13
Education	
Loans	
Loan Pack – (including delivery)	£22.00
Additional Pack	£12.00
Loan Pack – Out of area Schools	£27.00
Additional Pack	£17.00
Delivery and collection charge (per school) Outside North Lincolnshire	50.5 pence per mile
Loan Pack – Community Groups	
Annual Subscription – max 10 boxes	£64.50
Quarterly Subscription – max 3 boxes	£26.00
One-off charge – per box	£12.00
Delivery and collection charge	
Workshops	
Single Workshops	£70.00
Double Workshops	£115.00
Single Workshops – out of area schools	£90.00
Double Workshops – out of area schools	£165.00
Half Day outreach session	£112.00
Full Day outreach session	£195.00
Half Day outreach session – out of area schools	£120.00
Full Day outreach session – out of area schools	£210.00
Self Guided visit Normanby Hall	£37.00
Self Guided visit Normanby Hall – Out of area schools	£46.50
Workshops for Adult Groups	£70.00
Museum Rooms	
Day Rate (+VAT if applicable)	£70.00
Evening Rate 2 hours (+VAT if applicable)	£87.00
Additional Hours (+ VAT if applicable)	£22.50
Hire of Exhibition Room for 6 weeks	£120.00
Guided Tours of the Museum (per person)	£3.50
Photographs – Image Archive	
A4 Photo Quality	£10.00
A5 Photo Quality	£6.00
Postcard	£4.00
Curatorial	
Archaeology Storage (+ VAT)	£80.00
Lectures in NL (plus mileage at 50.5p per mile out of area)	£70.00

	Proposed 2012/13
Education	
Loans	
Loan Pack (including delivery)	£22.00
Additional Pack	
Loan Pack – Out of area Schools	£27.00
Additional Pack	
Delivery and collection charge (per school) out of area	50.5 pence per mile
Big Draw curriculum pack	£5.00
Workshops	
Single Workshops	£70.00
Double Workshops	£115.00
Single Workshops – out of area schools	£90.00
Double Workshops – out of area schools	£165.00
Half Day outreach session	£112.00
Full Day outreach session	£195.00
Half Day outreach session – out of area schools	£120.00
Full Day outreach session – out of area schools	£210.00
Self-Guided visit 20-21 (NLC or outside)	FREE
20-21 Gallery tour/talk	£30.00
20-21 Gallery tour/talk - out of area schools	£35.00
Extended School workshop – 20-21	£90.00
Use of Education Room for lunch – 20-21	£15.00
Other	
Children's parties per head – 20-21	£.8.50
Bookable Art-tivities	£3.50
Room Hire	
Half day (from 10am)	
Day Rate (+VAT if applicable) (10am – 4pm)	
Evening Rate 2 hours (+VAT if applicable)	
Additional Hours (+ VAT if applicable)	
Hire of equipment/item	