

**NORTH LINCOLNSHIRE COUNCIL**

**SPORT, LEISURE AND CULTURE  
CABINET MEMBER**

**SPORTS FACILITIES FEES & CHARGES**

**1. OBJECT AND KEY POINTS IN THIS REPORT**

- 1.1 To approve the 2011 -12 fees and charges for Sports Facilities.
- 1.2 The key points of the report are as follows:
  - The fees and charges need urgent consideration to enable implementation from 1 April 2011.
  - The proposed charges are attached at appendix 1.

**2. BACKGROUND INFORMATION**

- 2.1 The proposed charges reflect the budget that council approved on 23 February 2011. In particular the changes in income targets for services that charge for services.
- 2.2 The following issues were taken into account in proposing the changes.
  - The Corporate Charging Framework (CCF) and the need to exercise commercial judgement in setting price levels.
  - Customer feedback from current charges.
  - Rounding of prices to fit within the CCF.
  - Achieving an appropriate balance between improved marketing to generate additional custom and price increases as methods to achieve income targets.
- 2.3 An urgent decision is needed to enable the production of new promotional material to allow implementation of the new charges.

**3. OPTIONS FOR CONSIDERATION**

- 3.1 To agree the proposed fees and charges as set out in appendix 1.
- 3.2 To consider other fees and charges.

#### **4. ANALYSIS OF OPTIONS**

- 4.1 The proposed fees and charges were calculated to meet the budget set by the council on 23 February 2011. They are suggested at optimum levels to achieve these targets.
- 4.2 It is possible to agree other prices. Any reduction in the charges proposed could result in a failure to meet the income targets for the services in question. Increasing charges too much could have an adverse effect on income, resulting in customer resistance.

#### **5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)**

- 5.1 The proposed fees and charges are set with a view to help to meet budget targets. There are no other financial implications.
- 5.2 There are no other resource implications.

#### **6. OTHER IMPLICATIONS (STATUTORY, ENVIRONMENTAL, DIVERSITY, SECTION 17 - CRIME AND DISORDER, RISK AND OTHER)**

- 6.1 Setting appropriate and reasonable fees and charges encourages participation in leisure related activity across all sectors of the diverse community of North Lincolnshire. Increasing positive participation in leisure can provide positive benefits toward reducing crime, particularly relating to incidents of anti-social behaviour.

#### **7. OUTCOMES OF CONSULTATION**

- 7.1 Feedback from customers on the levels of fees and charges is taken into account when putting forward proposals for future charges.

#### **8. RECOMMENDATIONS**

- 8.1 That the fees and charges for Sports Facilities venues set out in the appendix are agreed.

#### **DIRECTOR OF INFRASTRUCTURE SERVICES**

Hewson House  
Station Road  
BRIGG  
North Lincolnshire  
DN20 8XJ  
Author: Tom Coburn  
Date: 24 February 2011.

**Background Papers used in the preparation of this report : None**

**Appendix 1**

**Sports Facilities Fees and Charges 2011-12**

Activity		2011/12	Age Concession		Concessionary Scheme		
		Standard Charge	Over 60	Junior	Adult	Over 60	Junior
<b><u>Pool Charges - Casual</u></b>							
Casual Swim	<i>per 40 mins</i>	3.40	3.05	2.05	1.70	1.55	1.05
Fun Splash	<i>per 40 mins</i>	3.90	3.50	2.35	1.95	1.75	1.20
Lunchtime Lanes	<i>per 40 mins</i>	3.40	3.05	2.05	1.70	1.55	1.05
Sports Swim	<i>per 40 mins</i>	2.30	2.05	1.40	1.15	1.05	0.70
Family Swim	<i>per 40 mins</i>	9.55	-	-	-	-	-
Waterbabies	<i>per 40 mins</i>	3.40	3.05	-	-	-	-
Swimlincs	<i>per 30 mins</i>	6.40	5.75	3.50	-	-	-
1 to 1 Lessons	<i>per 30 mins</i>	16.00	-	-	-	-	-
Adult Lessons	<i>per hour</i>	4.70	-	-	-	-	-
Aqua Fitness	<i>per hour</i>	3.80	-	-	-	-	-
<b><u>Pool Hire Charges</u></b>							
Lane Charge	<i>per hour</i>	10.50	-	-	-	-	-
Main Pool Hire (BLC)	<i>per hour</i>	42.00	-	-	-	-	-
Main Pool Hire (RP/ALC)	<i>per hour</i>	63.00	-	-	-	-	-
Main Pool Hire (The Pods)	<i>per hour</i>	84.00	-	-	-	-	-
Small Pool Hire	<i>per hour</i>	41.00	-	-	-	-	-
Both Pools (ALC)	<i>per hour</i>	93.50	-	-	-	-	-
Both Pools (The Pods)	<i>per hour</i>	112.50	-	-	-	-	-
Gala (ALC/RP)	<i>per hour</i>	69.50	-	-	-	-	-
Gala (The Pods)	<i>per hour</i>	92.50	-	-	-	-	-
<b><u>Sports Hall Charges</u></b>							
Badminton Court	<i>per hour</i>	7.35	6.60	4.40	-	-	-
Trampoline	<i>per hour</i>	10.45	9.40	6.25	-	-	-
Sports Hall Hire (The Pods)	<i>per hour</i>	44.10	-	-	-	-	-
Sports Hall Hire (ALC/BSH)	<i>per hour</i>	36.80	-	-	-	-	-
Sports Hall Hire (BLC)	<i>per hour</i>	29.40	-	-	-	-	-
Sports Hall Hire (ELC)	<i>per hour</i>	22.10	-	-	-	-	-
<b><u>Health Club &amp; Studio Charges</u></b>							
Fitness Training	<i>per hour</i>	4.60	4.15	2.55	2.30	2.10	1.30
First Visit	<i>per hour</i>	26.20	23.60	14.40	-	-	-
Gym 1 to 1	<i>per hour</i>	30.70	-	-	-	-	-
Body Pump/Attack/Combat/Vive/Step	<i>per hour</i>	4.50	-	-	-	-	-
Spinning/Aerobiking	<i>per hour</i>	4.20	-	-	-	-	-
Aerobics/Circuit Training	<i>per hour</i>	3.80	-	-	-	-	-
Step Aerobics	<i>per hour</i>	3.80	-	-	-	-	-
Fifty +	<i>per hour</i>	3.80	-	-	-	-	-
Karate	<i>per hour</i>	3.60	3.25	2.00	-	-	-
Gymnastics	<i>per hour</i>	6.10	5.50	3.35	-	-	-
<b><u>Health Suite Charges</u></b>							
Sauna/Steam Room/Spa	<i>per hour</i>	6.10	5.50	-	3.05	2.75	-
Sauna/Steam Room	<i>per hour</i>	5.30	4.75	-	2.65	2.40	-
Sunbeds	<i>per session</i>	5.80	-	-	-	-	-
<b><u>MUGA Charges</u></b>							
MUGA	<i>per hour</i>	21.00	-	-	-	-	-
Floodlights	<i>per hour</i>	5.00	-	-	-	-	-
Tennis Court	<i>per hour</i>	7.35	-	-	-	-	-

## Appendix 1

## Sports Facilities Fees and Charges 2011-12

Activity		2011/12	Age Concession		Concessionary Scheme		
		Standard Charge	Over 60	Junior	Adult	Over 60	Junior
<b>Room Hire</b>							
Dance Studio Hire Rate	<i>per hour</i>	17.50	-	-	-	-	-
Function Room Hire	<i>per hour</i>	13.10	-	-	-	-	-
<b>Squash Court (per court)</b>							
Squash Court	<i>per 40 mins</i>	5.70	5.15	3.40	-	-	-
<b>Miscellaneous Charges</b>							
Creche	<i>per 2 hours</i>	1.90	-	-	0.95	-	-
Shopper's Creche	<i>per hour</i>	2.40	-	-	-	-	-
Shower		3.30	-	-	-	-	-
Schools Dry & Swim	<i>per hour</i>	2.40	-	-	-	-	-
Schools Dry or Swim	<i>per hour</i>	1.70	-	-	-	-	-
Direct Debit		32.20	-	-	-	-	-
Direct Debit - Swim		23.80	-	-	-	-	-
12 months health & fitness member		386.40	-	-	-	-	-
12 months swim member		285.60	-	-	-	-	-
Concession Card		1.60	-	-	-	-	-
Booking Card		3.10	-	-	-	-	-
Spectators		1.00	0.90	0.55	-	-	-
<b>Indoor Bowls Centre</b>							
Subscription rates		31.80	28.60	17.50	-	-	-
Joining Fee		20.80	18.70	11.45	-	-	-
Member's Rink Fees	<i>per 2 hrs</i>	2.50	2.25	1.40	-	-	-
Member's Rink Fees	<i>per hour</i>	1.30	1.15	0.70	-	-	-
Non-Member's Rink Fees	<i>per 2 hrs</i>	4.50	4.05	2.50	-	-	-
Non-Member's Rink Fees	<i>per hour</i>	3.70	3.35	2.05	-	-	-
<b>Quibell Park</b>							
QP Stadium Hire (Off Peak)	<i>per hour</i>	29.30	-	-	-	-	-
QP Stadium Hire (Peak)	<i>per hour</i>	32.50	-	-	-	-	-
QP Buffet	<i>per event</i>	32.80	-	-	-	-	-
QP Stadium Pitch	<i>per hour</i>	54.90	-	-	-	-	-
QP Training	<i>per hour</i>	2.60	2.35	1.45	-	-	-
QP Season Ticket (Year)		55.10	49.60	30.30	-	-	-
QP Season Ticket (1/2 Year)		28.60	25.75	15.75	-	-	-
QP Velodrome (Off Peak)		33.50	-	-	-	-	-
QP Velodrome (Peak)		36.60	-	-	-	-	-
<b>Quibell Park / Winterton SP</b>							
Synthetic Pitch (Full) (Off Peak)	<i>per hour</i>	50.20	-	-	-	-	-
Synthetic Pitch (Full) (Peak)	<i>per hour</i>	56.50	-	-	-	-	-
Synthetic Pitch (Half) (Off Peak)	<i>per hour</i>	28.30	-	-	-	-	-
Synthetic Pitch (Half) (Peak)	<i>per hour</i>	31.40	-	-	-	-	-
Synthetic Pitch (Third) (Off Peak)	<i>per hour</i>	22.00	-	-	-	-	-
Synthetic Pitch (Third) (Peak)	<i>per hour</i>	25.10	-	-	-	-	-
(Peak - Mon - Fri after 5pm)							
<b>Outdoor Sites</b>							
Football / Rugby Pitch	<i>per match</i>	38.70	-	21.30	-	-	-

# Appendix 1

# Sports Facilities Fees and Charges 2011-12

Activity		2011/12	Age Concession		Concessionary Scheme		
		Standard Charge	Over 60	Junior	Adult	Over 60	Junior
Cricket	<i>per match</i>	25.30	-	13.90	-	-	-
Sports Ground Hire	<i>per match</i>	84.30	-	-	-	-	-
Mini Soccer - 1 Match	<i>per match</i>	9.50	-	-	-	-	-
Mini Soccer - 2 Matches	<i>per match</i>	16.90	-	-	-	-	-
Mini Soccer - 3 Matches	<i>per match</i>	24.20	-	-	-	-	-
Mini Soccer - 1 Match + Changing	<i>per match</i>	18.10	-	-	-	-	-
Mini Soccer - 2 Matches + Changing	<i>per match</i>	32.00	-	-	-	-	-
Mini Soccer - 3 Matches + Changing	<i>per match</i>	46.70	-	-	-	-	-
Football Training Pitch - QP	<i>per hour</i>	13.10	-	-	-	-	-
Bowls	<i>per hour</i>	2.50	2.25	1.40	-	-	-
Bowls Season Ticket		30.50	27.45	16.80	-	-	-
Advance Booking Fee		2.00	-	-	-	-	-
<b><u>Golf Membership</u></b>							
Adult 7 Day		522.00	-	-	-	-	-
Adult 5 Day		465.00	-	-	-	-	-
Over 60's 7 Day		471.00	-	-	-	-	-
Over 60's 5 day		426.00	-	-	-	-	-
Joint 7 Day		993.00	-	-	-	-	-
Joint 5 Day		882.00	-	-	-	-	-
Over 80's		155.00	-	-	-	-	-
Country		160.00	-	-	-	-	-
Junior U14		42.00	-	-	-	-	-
Junior U16		68.00	-	-	-	-	-
Junior U18		78.50	-	-	-	-	-
Student		89.00	-	-	-	-	-
Intermediate		258.00	-	-	-	-	-
Associate - Silver		52.50	-	-	-	-	-
Associate - Gold		131.00	-	-	-	-	-
Family Membership		1,035.00	-	-	-	-	-
Joining Fee		160.00	-	-	-	-	-
<b><u>Normanby Hall Green Fees</u></b>							
Weekday - 18 holes		17.80	16.00	7.10	-	-	-
Weekday - 9 holes		8.90	8.00	3.55	-	-	-
Weekday Twilight		12.60	-	-	-	-	-
Weekday Member's Guest		13.00	-	-	-	-	-
Weekend - 18 holes		19.90	17.90	7.95	-	-	-
Weekend - 9 holes		9.90	8.90	3.95	-	-	-
Weekend Twilight		13.60	-	-	-	-	-
Weekend Member's Guest		14.00	-	-	-	-	-
<b><u>Kingsway Green Fees</u></b>							
Weekday		6.10	5.50	3.05	3.05	2.75	1.55
Weekend		6.90	6.20	3.45	3.45	3.10	1.75

Commercial Hire rates

to be agreed by the Centre Manager