

NORTH LINCOLNSHIRE COUNCIL

**LEISURE, ARTS AND CULTURE
CABINET MEMBER**

NORTH LINCOLNSHIRE MUSEUM FEES AND CHARGES

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To seek approval for the fees and charges for the North Lincolnshire Museum for 2008-09.
- 1.2 The key points of the report are:
- Charges for the Museum Education Service were agreed on 12 March 2008 (minute 20 refers). It was decided that the remaining museum fees and charges needed a more fundamental review and would be brought back for consideration at a later date.
 - The remaining fees and charges reflect the discussions held with colleagues in the Library Service regarding the charges for the Image Archive.
 - The proposed charges attached as an appendix reflect the budget agreed by council on 20 February 2008.

2. BACKGROUND INFORMATION

- 2.1 The fees and charges proposed reflect the budget approved by council on 20 February 2008.
- 2.2 The following issues were taken into account in proposing the fees and charges.
- The Corporate Charging Framework (CCF) and the need to exercise commercial judgement in setting price levels
 - Customer feedback on charges
 - Rounding of prices to fit within the CCF
 - Balancing the relative impact of effective marketing and price increases on income generation.

3. OPTIONS FOR CONSIDERATION

- 3.1 To agree the proposed fees and charges as set out in the appendix.

3.2 To consider other fees and charges.

4. ANALYSIS OF OPTIONS

4.1 The proposed fees and charges were calculated to meet the budget set by the council on 20 February 2008. They are proposed as the optimum price to achieve these targets.

4.2 It is possible to agree other prices. A reduction in the charges could result in not meeting current income targets. Any excessive increases could result in less income from customer resistance.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 The proposed fees and charges will meet the new budget targets. There are no other financial implications.

5.2 There are no other resource implications.

6. OTHER IMPLICATIONS (STATUTORY, ENVIRONMENTAL, DIVERSITY, SECTION 17 - CRIME AND DISORDER, RISK AND OTHER)

6.1 There are no other implications.

7. OUTCOMES OF CONSULTATION

7.1 Museum staff were consulted on the proposals. They agree with the proposed fees and charges for 2008-09.

8. RECOMMENDATIONS

8.1 That the fees and charges for the North Lincolnshire Museum set out in the appendix are agreed.

SERVICE DIRECTOR ASSET MANAGEMENT AND CULTURE

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Background Papers used in the preparation of this report None

North Lincolnshire Museum – Fees & Charges

		Proposed 2008/09
Museum Rooms	Day Rate (+VAT if applicable)	61.00
	Evening Rate 2 hours (+VAT if applicable)	50.00
	Additional Hours (+VAT if applicable)	18.75
Photographs	Image Archive	
	A4 Photo Quality	9.00
	A5 Photo Quality	5.25
	Postcard	3.25
	Reproduction Fee (per 1000 copies)	22.00
Curatorial	Science Club – Annual Membership	11.00
	Science Club – per event	3.50
	Archaeology Club	2.50
	Archaeology Store (+VAT)	70.00
	Lectures	60.00
SMR	Commercial Users – first hour (+VAT)	95.00
	Commercial Users – subsequent hours (+VAT)	50.00