

NORTH LINCOLNSHIRE COUNCIL

**COMMUNITY WELLBEING
CABINET MEMBER**

APPROVAL OF COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider the 40 applications for financial support against the eligibility criteria of the schemes and available funds.
- 1.2 The Community Wellbeing Cabinet Member is asked to approve the recommended level of community grant support set out in the table at Appendix 1.

2. BACKGROUND INFORMATION

- 2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:
 - Grants to Individuals - for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
 - Community Revenue Grant Programme - for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for registered youth organisations and up to 90% for other revenue projects.
 - Community Capital Grant Programme - for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000. An amount has been set aside for North Lincolnshire in Bloom for this financial year.

2.2 The Council has approved additional capital budgets for:

- War Memorials
- Enhanced Community Programme
- Prosperous Community Programme – for non-profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix 1.

3.2 The options available to the Cabinet Member are as follows.

- approving the application as submitted;
- refuse support; or
- offer financial support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in Appendix 1.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 Community Grant Fund – Revenue –

Total Budget 2017/18 £	Commitments to date £	Sum Requested £	Potential Balance £
148,000	74,163	3,393	70,444

5.1.2 Community Grant Fund – Capital –

Total Budget 2017/18 £	Commitments to date £	Sum Requested £	Potential Balance £
693,000	300,015	88,400	304,585

5.1.3 Prosperous Community Programme –

Total Budget 2017/18 £	Commitments to date £	Sum Requested £	Potential Balance £
1,350,000	468,000	152,000	730,000

5.2 There are no other resource implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

8.1 That the Cabinet Member Community Wellbeing approves the recommended level of community grant support set out in the table at Appendix 1.

DIRECTOR OF ADULTS AND COMMUNITY WELLBEING

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Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – December 2017

Application for Community Grant – Individuals

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Chloe Morris	England Boxing Talent Programme	£1,500	£500	Own funds only	Chloe has been selected to train on the Boxing England Talent Programme £500 grant recommended plus off peak swim and gym pass	Enable communities to thrive and live active and healthy lives <ul style="list-style-type: none"> Improve everyone's health and well being Improve skills and education outcomes 	N/a	Ashby

Application for Community Grant – Children & Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Kirton Lindsey Junior Football Club	Premises hire KLASSIC Park	£2,150	£1,400	Group have allocated £750 to costs with bank balance of £2,552 Beneficiaries: 126	Application for £1,400 to help with the cost of hiring facilities for football activities. Actively fundraising and good contribution rate of 35%. £1,400 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play <ul style="list-style-type: none"> Create attractive and healthy places to live, work and play 	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ridge

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Barnetby Community Club	Christmas party	£1,493	£1,493	Group haven't allocated anything to the project but will make up any shortfall from funds - £2,797 in bank with £1,500 bills due. Beneficiaries: up to 200	This application is for help with the cost of providing a Christmas party for residents of Barnetby. Normal maximum grant is 90%. £1,340 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play <ul style="list-style-type: none"> Create attractive and healthy places to live, work and play 	N/a	Brigg & Wolds

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Scunthorpe Rugby Union Football Club	Equipment purchase to support growing club at Heslam Park	£20,652	£18,587	Group allocated £2,065 (10%) to purchase with £27,701 in bank for normal running costs, other projects and 2018/19 sponsorship money Beneficiaries: 500+visitors	This application is for help with the cost of purchasing urgently required medical equipment to meet current health & safety guidelines, ground maintenance equipment to maintain much used pitches and a small golf buggy to enable older, less mobile spectators to access further pitches. Normal maximum grant is £15,000. £15,000 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Kingsway with Lincoln Gardens
Scunthorpe Rugby Union Football Club	Car park improvements at Oglesby Park	£16,500	£14,850	Group allocated £1,650 (10%) to project with £27,701 in bank for normal running costs, other projects and 2018/19 sponsorship money Beneficiaries: 500+visitors	This application is for assistance with the cost of providing car parking facilities at the Oglesby Park ground which is currently unusable in wet weather conditions £14,850 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Gunness & Burringham
The Forge Project	Resurfacing Car Park	£9,762	£8,786	Group have allocated £976 (10%) to project with bank balance of £62,755. £13,000 of this is a redundancy fund and remainder is running costs for 8 months. Beneficiaries: 300 plus visitors and passers-by	This application is to assist with the cost of resurfacing an unsafe car park at the venue to allow easy disabled access to the building. Many members of the local community also use the car park as a 'short cut'. £8,780 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Frodingham
Amcotts Parish Council	North Lincolnshire in Bloom	£250		Beneficiaries: 100	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Axholme North
Appleby Parish Council	North Lincolnshire in Bloom	£400		Beneficiaries: 600	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Broughton & Appleby

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Ashby Parkland Parish Council	North Lincolnshire in Bloom	£300		Beneficiaries: 400	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Gunness & Burringham
Barnetby le Wold Parish Council	North Lincolnshire in Bloom	£1,000		Beneficiaries: 1,600	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds
Barton on Humber Town Council	North Lincolnshire in Bloom	£6,267.44		Beneficiaries: 12,500	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Barton
Brigg Town Council	North Lincolnshire in Bloom	£7,513		Beneficiaries: 5,650	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds
Bonby Parish Council	North Lincolnshire in Bloom	£350		Beneficiaries: 430	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds
Burringham Parish Council	North Lincolnshire in Bloom	£350		Beneficiaries: 737	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Gunness & Burringham
Broughton Town Council	North Lincolnshire in Bloom	£403.59		Beneficiaries: 5,700	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Broughton & Appleby

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
East Butterwick Parish Council	North Lincolnshire in Bloom	£250		Beneficiaries: 130	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ridge
Elsham Parish Council	North Lincolnshire in Bloom	£400		Beneficiaries: 400	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds
Epworth Town Council	North Lincolnshire in Bloom	£2,418.80		Beneficiaries: 3,734	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Axholme Central
Garthorpe & Fockerby Parish Council	North Lincolnshire in Bloom	£205.33		Beneficiaries: 331	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Axholme North
Haxey Parish Council	North Lincolnshire in Bloom	£3,264.81		Beneficiaries: 4,000	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Axholme South
Hibaldstow Parish Council	North Lincolnshire in Bloom	£2,031.50		Beneficiaries: 800	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ridge
Keadby with Althorpe Parish Council	North Lincolnshire in Bloom	£1,400		Beneficiaries: 1,393	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Axholme North

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Kirmington & Croxton Parish Council	North Lincolnshire in Bloom	£500		Beneficiaries: 550	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ferry
Kirton in Lindsey Town Council	North Lincolnshire in Bloom	£5,416.50		Beneficiaries: 2,200	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ridge
Manton Parish Meeting	North Lincolnshire in Bloom	£300		Beneficiaries: 100	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ridge
Messingham Parish Council	North Lincolnshire in Bloom	£6,151.42		Beneficiaries: 4,000	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ridge
New Holland Parish Council	North Lincolnshire in Bloom	£585		Beneficiaries: 800	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ferry
Owston Ferry Parish Council	North Lincolnshire in Bloom	£750		Beneficiaries: 1,051	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Axholme South
Redbourne Parish Council	North Lincolnshire in Bloom	£400		Beneficiaries: 350	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ridge

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Saxby Parish Council	North Lincolnshire in Bloom	£250		Beneficiaries: 400	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds
Scawby Parish Council	North Lincolnshire in Bloom	£1,250		Beneficiaries: 3,000	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ridge
South Ferriby Parish Council	North Lincolnshire in Bloom	£487.65		Beneficiaries: 650	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds
Ulceby Parish Council	North Lincolnshire in Bloom	£1,000		Beneficiaries: 2,000	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ferry
Whitton Parish Meeting	North Lincolnshire in Bloom	£249.61		Beneficiaries: 175	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Burton upon Stather & Winterton
Winterton Town Council	North Lincolnshire in Bloom	£2,999.20		Beneficiaries: 5,500	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Burton upon Stather & Winterton
Worlaby Parish Council	North Lincolnshire in Bloom	£640		Beneficiaries: 4000	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Wrawby Parish Council	North Lincolnshire in Bloom	£694.71		Beneficiaries: 1,250	Application is to purchase bedding plants for planters around the parish Members to determine level of grant, if any, to be offered	Enable communities to thrive and live active and healthy lives Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds

Application for Community Grant – Prosperous Community Programme

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council priorities & Community Support	Contribution to statutory duties	Geographical
Bonby Playing Field Association	Playground and teenage multi activity play area with sports facilities	£56,980	£50,000	Group have raised £6,980 towards project Beneficiaries: approx. 150	Application is for assistance with the cost of renovating the playfield area to include multi-functional sports and play equipment. £50,000 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Brigg & Wolds
St Helena's Church, Kirmington	Provision of toilet and kitchen facilities	£35,207	£27,000	Church has raised £8,207.95 for this project with £11,574 in the bank. Beneficiaries: 300+	Application is for assistance with the cost of internal building works to create toilet and kitchen facilities to allow the church to become a community hub for the village. £25,000 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Ferry
Winteringham Parish Council	Playground Improvements	£75,265 +vat (£15,053)	£75,000	Parish Council have allocated £265 from bank balances of £13,500 for normal operating costs Beneficiaries: 1,000+	Application is for assistance with the cost of improving the current children's play provision with new and additional equipment. £75,000 grant recommended	Enable communities to thrive and live active and healthy lives Support safeguard and protect the vulnerable Shape the area into a prosperous place to live, work, invest and play • Create attractive and healthy places to live, work and play	N/a	Burton upon Stather & Winterton