

**NORTH LINCOLNSHIRE COUNCIL**

**COMMUNITY WELLBEING  
CABINET MEMBER**

**APPROVAL OF COMMUNITY GRANT FUND APPLICATIONS**

**1. OBJECT AND KEY POINTS IN THIS REPORT**

- 1.1 To consider the 28 applications for financial support against the eligibility criteria of the schemes and available funds.
- 1.2 The Cabinet Member Community Wellbeing is asked to approve the recommended level of community grant support set out in the table at Appendix 1.

**2. BACKGROUND INFORMATION**

2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:

- Grants to Individuals - for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
- Community Revenue Grant Programme - for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for registered youth organisations and up to 90% for other revenue projects.
- Community Capital Grant Programme - for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000. An amount has been set aside for North Lincolnshire in Bloom for this financial year.

2.2 The council has approved additional capital budgets for:

- War Memorials
- Enhanced Community Programme

- Prosperous Community Programme – for non-profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities.

### 3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix 1.

3.2 The options available to the Cabinet Member are as follows.

- approving the application as submitted;
- refuse support; or
- offer financial support at a reduced level.

### 4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in Appendix 1.

### 5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

#### 5.1.1 Community Grant Fund – Revenue –

| Total Budget 2017/18 £ | Commitments to date £ | Sum Requested £ | Potential Balance £ |
|------------------------|-----------------------|-----------------|---------------------|
| 148,000                | 77,848                | 6,596           | 63,556              |

| Total Budget 2018/19 £ | Commitments to date £ | Sum Requested £ | Potential Balance £ |
|------------------------|-----------------------|-----------------|---------------------|
| Unconfirmed            | Nil                   | 3,785           |                     |

#### 5.1.2 Community Grant Fund – Capital –

| Total Budget 2017/18 £ | Commitments to date £ | Sum Requested £ | Potential Balance £ |
|------------------------|-----------------------|-----------------|---------------------|
| 693,000                | 354,624               | 34,405          | 304,001             |

### 5.1.3 Prosperous Community Programme –

| Total Budget<br>2017/18 £ | Commitments<br>to date £ | Sum<br>Requested £ | Potential<br>Balance £ |
|---------------------------|--------------------------|--------------------|------------------------|
| 1,350,000                 | 533,000                  | 150,000            | 667,000                |

5.2 There are no other resource implications to consider.

## 6. **OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)**

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

## 7. **OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED**

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

## 8. **RECOMMENDATIONS**

8.1 That the Community Wellbeing Cabinet Member approves the recommended level of community grant support set out in the table at Appendix 1.

DIRECTOR OF ADULTS AND COMMUNITY WELLBEING

Hewson House  
Station Road  
Brigg  
North Lincolnshire  
DN20 8XY

Author: TW (Cab:Community Grants – Jan 18)

Date: 18 January 2018

### **Background Papers used in the preparation of this report**

Community Grant Aid – Application packs

## Community Grant Aid – January 2018

## Application for Community Grant – Individuals

| Group        | Scheme   | Total cost | Amount requested | Added Value: other funds | Comments   | Contribution to council outcomes  | Contribution to statutory duties | Geographical |
|--------------|--|------------|------------------|--------------------------|--|---|----------------------------------|--------------|
| Gavin Mann   | ETU Standard Distance Duathlon European Championships, Ibiza, October 2018 | £1,500     | £500             | Own funds only           | Gavin has qualified for the European Championships in Ibiza in October 2018<br><b>£500 grant recommended plus off peak swim and gym pass subject to funding being available for 2018/19</b>  | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Crosby       |
| Jack Skelton | Ironman World Championship, South Africa, September 2018                   | £1,263     | £1,000           | Own funds only           | Jack has qualified for the World Championships in South Africa in September 2018. Maximum individual grant is £500<br><b>£500 grant recommended plus off peak swim and gym pass subject to funding being available for 2018/19</b> | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Ashby        |

## Application for Community Grant – Children &amp; Young People Focus

| Group                               | Scheme   | Total cost | Amount requested | Added Value: other funds   | Comments  | Contribution to council outcomes  | Contribution to statutory duties  | Geographical |
|-------------------------------------|--|------------|------------------|--|---|---|---|--------------|
| 1 <sup>st</sup> Frodingham Brownies | Premises hire at St. Lawrence Church 34 sessions @ £22.50/session for 1.5hr session (£15/hr) | £765       | £535             | Group have allocated £230 to costs with bank balance of £333.87<br>Beneficiaries: 18                                 | Application for £535 to help with the cost of hiring facilities for guiding activities for April 2018 – March 2019. Actively fundraising.<br><b>£535 grant recommended subject to funding being available for 2018/19</b> | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | Complies with Statutory Guidance for Improving Young People's Wellbeing | Town         |
| Alkborough Cricket Club             | Winter training January to March 2018<br>Baysgarth School                                    | £814       | £714             | Group have allocated £100 (12%) to costs with bank balance of £1,637 for normal operating costs<br>Beneficiaries: 80 | Application for £751 to help with the cost of hiring facilities for winter indoor cricket training facilities. Actively fundraising. Maximum grant is 70%<br><b>£570 grant recommended</b>                                | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | Complies with Statutory Guidance for Improving Young People's Wellbeing | Barton       |

| Group                       | Scheme   | Total cost | Amount requested | Added Value: other funds  | Comments   | Contribution to council outcomes  | Contribution to statutory duties  | Geographical               |
|-----------------------------|--|------------|------------------|---|--|---|---|----------------------------|
| Barton Junior Football Club | Winter training November 2017 – March 2018<br>Baysgarth School                                   | £7,900     | £5,530           | Group have allocated £2,370 to costs with bank balance of £18,383<br>Beneficiaries: 200 | Application for £5,530 to help with the cost of hiring facilities for football winter indoor training facilities.<br>Actively fundraising<br><b>£5,530 grant recommended</b>   | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | Complies with Statutory Guidance for Improving Young People's Wellbeing | Barton                     |
| Lincs Twirlers              | Premises hire<br>£35/session x 2/wk x 50weeks  | £3,500     | £1,750           | Group have allocated £1,750 to costs with bank balance of £3,257<br>Beneficiaries: 40   | Application for £1,750 to help with the cost of hiring facilities for twirling activities for 2018. Actively fundraising and good contribution rate of 50%.<br><b>£1,750 grant recommended subject to funding being available for 2018/19</b>  | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | Complies with Statutory Guidance for Improving Young People's Wellbeing | Kingsway & Lincoln Gardens |
| Scunthorpe Senior Section   | Premises hire<br>£5/hr x 18 weeks (2016)<br>£10/hr x 18 weeks (2017)<br>£10/hr x 18 weeks (2018) | £450       | £315             | Group have allocated £135 to costs with bank balance of £315.95<br>Beneficiaries: 15    | Application is for £315 to help with the cost of hiring facilities for guiding activities. Group is actively fundraising. Application covers three financial years from January 2016 to December 2018. Group has not previously applied for support but is now struggling. Retrospective applications are not normally eligible. Application was received 7/12/17.<br><b>Members to decide level of support, if any, to be offered</b> | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | Complies with Statutory Guidance for Improving Young People's Wellbeing | Kingsway & Lincoln Gardens |

### Application for Community Grant – Capital

| Group                                       | Scheme                           | Total cost | Amount requested | Added Value: other funds   | Officer Comments   | Contribution to council outcomes  | Contribution to statutory duties | Geographical |
|---|----------------------------------|------------|------------------|--|--|---|----------------------------------|--------------|
| Community Heritage Arts & Media Project Ltd | Assembly Rooms Performance Space | £10,074    | £9,204           | Group have allocated £870 (8.6%) to the costs with £11,200 in bank for normal running costs and other projects<br>Beneficiaries: c.25k | This application is for help with the cost of equipping the hall to deliver a usable space for a range of different activities. Maximum grant is 90%.<br><b>£9,060 grant recommended</b> | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Barton       |

| Group   | Scheme  | Total cost     | Amount requested | Added Value: other funds  | Officer Comments   | Contribution to council outcomes  | Contribution to statutory duties | Geographical                    |
|---|---|----------------|------------------|---|--|---|----------------------------------|---------------------------------|
| Haxey Parish Council                                    | Replace function room flooring and redecorate throughout at Foreman Carter Centre, Westwoodside | £8,722         | £7,500           | The Parish Council has secured £1,232 from the Co-op towards the project and has £65,668 in bank<br>Beneficiaries: all users                        | This application is for support with the £6,370 cost of replacing the old tiled floor in the function room with oak engineered wood. Currently the floor is not ideal for dancing on and the hall is used by a dance group. The new floor will encourage use, be more attractive and ease maintenance. Application is also for £2,372 towards the cost of redecoration of the whole centre. This part of the application is not eligible for support.<br><b>£5,120 grant recommended</b> | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Axholme South                   |
| Messingham Parish Council                               | New Noticeboards for Holme Parish   | £951.10 ex vat | £856             | The Parish Council has allocated £95.10 (10%) to project with £40,860 in bank for normal running costs and reserves of £23,000<br>Beneficiaries: 90 | This application is for assistance with the cost of providing a new notice board for Holme after the amalgamation with Messingham Parish Council.<br><b>£850 grant recommended</b>   | <b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally)  | N/a                              | Ridge                           |
| Burton upon Stather Parish Council                      | North Lincolnshire in Bloom   | £2,000         |                  | Beneficiaries: 2,500  | Application is to introduce new and extending existing planting areas<br><b>Members to determine level of grant, if any, to be offered</b>   | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally)   | N/a                              | Burton upon Stather & Winterton |
| Cadney cum Howsham Parish Council                       | North Lincolnshire in Bloom   | £101.97        |                  | Beneficiaries: 460  | Application is to purchase bulbs and plants. <b>Application is retrospective so doesn't meet normal criteria. Members to determine level of grant, if any, to be offered</b>   | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally)   | N/a                              | Ridge                           |
| Campaign to Protect Rural England Northern Lincolnshire | North Lincolnshire in Bloom   | £1,975         |                  | Beneficiaries: 170,000  | Application is for prizes for 2018 Best Kept Village Competition. <b>Application does not meet the normal In Bloom criteria. Members to determine level of grant, if any, to be offered</b>  | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally)   | N/a                              | North Lincolnshire              |
| Crowle & Ealand Regeneration Project Ltd                | North Lincolnshire in Bloom   | £3,000         |                  |   | Application is to purchase bedding plants for planters and beds around the town. <b>Application does not meet the normal In Bloom criteria. Members to determine level of grant, if any, to be offered</b>   | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally)   | N/a                              | Axholme North                   |
| Eastoft Parish Council                                  | North Lincolnshire in Bloom   | £400           |                  | Beneficiaries: 336  | Application is to purchase barrels and bulbs<br><b>Members to determine level of grant, if any, to be offered</b>  | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally)   | N/a                              | Axholme North                   |

| Group                                  | Scheme                      | Total cost | Amount requested | Added Value: other funds | Officer Comments  | Contribution to council outcomes  | Contribution to statutory duties | Geographical                      |
|--|-----------------------------|------------|------------------|--------------------------|---|---|----------------------------------|-----------------------------------|
| Horkstow Parish Council                | North Lincolnshire in Bloom | £320       |                  | Beneficiaries: 150       | Application is to purchase planters, compost and plants<br><b>Members to determine level of grant, if any, to be offered</b>                      | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Brigg & Wolds                     |
| Luddington and Haldenby Parish Council | North Lincolnshire in Bloom | £250       |                  |                          | Application is to purchase wild flower bulbs/seeds for around the parish<br><b>Members to determine level of grant, if any, to be offered</b>     | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Axholme North                     |
| North Killingholme Parish Council      | North Lincolnshire in Bloom | £350       |                  | Beneficiaries: 350       | Application is to purchase bedding plants and planters for around the parish<br><b>Members to determine level of grant, if any, to be offered</b> | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Ferry                             |
| South Killingholme Parish Council      | North Lincolnshire in Bloom | £700       |                  | Beneficiaries: 1,108     | Application is to purchase plants, trees and shrubs for around the parish<br><b>Members to determine level of grant, if any, to be offered</b>    | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Ferry                             |
| West Butterwick Parish Council         | North Lincolnshire in Bloom | £236.50    |                  | Beneficiaries: 800       | Application is to create two flower beds<br><b>Members to determine level of grant, if any, to be offered</b>                                     | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Axholme South                     |
| West Halton and Coleby Parish Council  | North Lincolnshire in Bloom | £250       |                  | Beneficiaries: 400       | Application is to purchase compost and seeds for planters in the parish<br><b>Members to determine level of grant, if any, to be offered</b>      | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Burton upon Stather and Winterton |
| Winteringham Parish Council            | North Lincolnshire in Bloom | £602       |                  | Beneficiaries: 1,000     | Application is to purchase planters for around the parish<br><b>Members to determine level of grant, if any, to be offered</b>                    | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Burton upon Stather and Winterton |
| Wootton Parish Council                 | North Lincolnshire in Bloom | £250       |                  | Beneficiaries: 500       | Application is to purchase planters and plants for around the parish<br><b>Members to determine level of grant, if any, to be offered</b>         | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Ferry                             |

| Group               | Scheme              | Total cost | Amount requested | Added Value: other funds | Officer Comments   | Contribution to council outcomes  | Contribution to statutory duties | Geographical |
|---------------------|---------------------|------------|------------------|--------------------------|--|---|----------------------------------|--------------|
| Bottesford in Bloom | Scunthorpe in Bloom | £6,000     |                  |                          | Application is to purchase bedding plants for planters around the area<br><b>Members to determine level of grant, if any, to be offered</b>  | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Bottesford   |
| Framework           | Scunthorpe in Bloom | £381.12    |                  |                          | Application is to purchase a greenhouse, shelving and top soil for residents at Anvil House. <b>Application does not meet the normal In Bloom criteria.</b><br><b>Members to determine level of grant, if any, to be offered</b> | <b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Brumby       |

### Application for Community Grant – Prosperous Community Programme

| Group                                       | Scheme                             | Total cost | Amount requested | Added Value: other funds  | Officer Comments  | Contribution to council outcomes  | Contribution to statutory duties | Geographical        |
|---|------------------------------------|------------|------------------|---|---|---|----------------------------------|---------------------|
| Broughton Town Council                      | Play park regeneration             | £90,000    | £50,000          | Group have received an offer of £40,000 from WREN which requires third party funding of £4,300 which the Town Council have offered as their contribution.<br>£60,00 in current account for normal council operating and running costs.<br>Beneficiaries: Approx 600 | Application is for assistance with the cost of regenerating the play park on Scawby Road in Broughton.<br><b>£50,000 grant recommended</b>  | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Broughton & Appleby |
| Community Heritage Arts & Media Project Ltd | Museum Café/Kiosk                  | £55,000    | £50,000          | Group have offered £5,000 of volunteer time towards the project   | Application is for assistance with the cost of renovating an unused outbuilding into a kiosk for the museum and the park for the sale of light refreshments and food.<br><b>£50,000 grant recommended</b> | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Barton              |
| West Butterwick Parish Council              | Upgrade children's play facilities | £64,480    | £50,000          | Parish Council has set aside £14,480 towards the work with £41,854 in bank for normal running costs.<br>Beneficiaries: 100+   | Application is for support with the cost of upgrading the children's play facilities on the playing field at Ulyett Lane, West Butterwick.<br><b>£50,000 grant recommended</b>                            | <b>SAFE</b> - People feel and are safe<br><b>WELL</b> - People live well and are well<br><b>CONNECTED</b> - People can live in strong communities and engage in social, economic activity (physically and verbally) | N/a                              | Axholme South       |