

NORTH LINCOLNSHIRE COUNCIL

THE LEADER OF THE COUNCIL

APPROVAL OF COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider the 13 applications for financial support against the eligibility criteria of the schemes and available funds.
- 1.2 The Leader of the Council is asked to approve the recommended level of community grant support set out in the table at Appendix 1.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:

- Grants to Individuals - for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
- Community Revenue Grant Programme - for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for registered youth organisations and up to 90% for other revenue projects.
- Community Capital Grant Programme - for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000. An amount has been set aside for North Lincolnshire in Bloom for this financial year.

2.2 The Council has approved additional capital budgets for:

- War Memorials
- Enhanced Community Programme

- Prosperous Community Programme – for non-profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix 1.

3.2 The options available to the Leader of the Council are as follows.

- approving the application as submitted;
- refuse support; or
- offer financial support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in Appendix 1.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 Community Grant Fund – Revenue

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
Unconfirmed. Budget remaining in 2017/18 is sufficient to cover awards recommended	£3,285	£7,283	

5.1.2 Community Grant Fund – Capital

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
Unconfirmed. Budget remaining in 2017/18 is sufficient to cover awards recommended	Nil	£19,541	

5.1.3 Prosperous Community Programme

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
Unconfirmed. Budget remaining in 2017/18 is sufficient to cover awards recommended	Nil	£100,000	

5.2 There are no other resource implications to consider.

6. **OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)**

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

7. **OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED**

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. **RECOMMENDATIONS**

8.1 That the Leader of the Council approves the recommended level of community grant support set out in the table at Appendix 1.

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Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – March 2018

Application for Community Grant – Individuals

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Maxwell Ashley Snow	Professional Dance Programme	£4,400	£1,000	Own funds only	Max trains in ballroom and Latin American dance in Scunthorpe and Hull. He is also training with the Dance Studio currently featured in Channel 5's Baby Ballroom programme. As part of the programme Max and his partner must compete in Shanghai and Kuala Lumpur. Application does not meet normal criteria as not selected or qualified at international level. Members to decide level of funding, if any, to be offered. Budget remaining in 2017/18 is sufficient to cover any award offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Ashby
Jayne Baldwin	European Championships in Duathlon, Triathlon and Aquathon	£880	£880		Jayne has qualified to represent Team GB for Triathlon in Estonia in July and Scotland in August and Duathlon and Aquathon in Ibiza in October. £500 grant recommended plus off peak swim and gym pass. Budget remaining in 2017/18 is sufficient to cover award recommended	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Axholme North
Phil Gibbs	European Duathlon Championship	£555	£500	Own funds only	Phil has qualified to represent Team GB in Standard Distance age group in Ibiza in October 2018. £500 grant recommended plus off peak swim and gym pass. Budget remaining in 2017/18 is sufficient to cover award recommended	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Ridge
Annabel McCourt	'Electric Fence' exhibition to Dakar	£17,000	£500	Annabel has secured £5,000 from both Hull UK City of Culture and British Council and has applications pending with a-n newsletter and British Council Dakar	Annabel has been invited to take her exhibition to Senegal to create a culture exchange through art. Members to decide level of funding, if any, to be offered. Budget remaining in 2017/18 is sufficient to cover any award offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Barton upon Humber

Application for Community Grant – Children & Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Barnetby Youth Activities	Premises hire at Barnetby Village Hall £30/session x 22 sessions	£660	£460	Group have allocated £200 to costs with bank balance of £1,815 for other running costs and activities Beneficiaries: 55	Application for £460 to help with the cost of hiring facilities for fun youth activities. Actively fundraising. £460 grant recommended. Budget remaining in 2017/18 is sufficient to cover award recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Brigg & Wolds
Haxey Cricket Club	Indoor winter training from October to April 2018 at The St Lawrence Academy Rates vary for week day/weekend training from £30 - £72 per 2 or 3 hour session	£1,443	£743	Group have allocated £700 (48%) to costs with bank balance of £9,357 which is allocated to other major projects Beneficiaries: 86	Application for £743 to help with the cost of hiring facilities for winter indoor cricket training. Actively fundraising and excellent contribution rate £740 grant recommended. Budget remaining in 2017/18 is sufficient to cover awards recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
The Steel Rooms After Bird	£33,882	£3,200	The Steel Rooms have allocated £12,500 and have secured additional funding of £700 from NLC Arts Development and £14,842 from Arts Council England. An additional £3,640 is expected from earned income. Beneficiaries: c.17,000	... After Bird will be an exhibition of commissioned work by local artists working with the RSPB and Lincs Wildlife Trust. The project is about the people and places which make up the North Lincolnshire nature reserves and environmental industries. Members to decide level of funding, if any, to be offered. Budget remaining in 2017/18 is sufficient to cover any award offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Brigg & Wolds

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Cemex South Ferriby Bowls Club	Purchase of ground maintenance equipment	£10,656	£9,600	Group have allocated £1,056 to the costs with £1,718 in bank for normal running costs Beneficiaries: 500+	This application is for help with the cost of purchasing a multi function lawn mower to improve green maintenance and reduce overall costs £9,600 grant recommended. Budget remaining in 2017/18 is sufficient to cover awards recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Brigg & Wolds
Hibaldstow Cricket Club	Purchase of ground maintenance equipment	£8,314	£7,064	The Club have allocated £1,000 from club funds of £2,267 and have secured £250 from a club sponsor. Beneficiaries: 600+	This application is for support with the cost of purchasing an aerator to improve the playing area. £7,060 grant recommended. Budget remaining in 2017/18 is sufficient to cover awards recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Ridge
Barrow upon Humber Parish Council	North Lincolnshire in Bloom	£1,677		Beneficiaries: 3,000	Application is to provide fencing and planting. Members to determine level of grant, if any, to be offered. Budget remaining in 2017/18 is sufficient to cover any award offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Ferry
Gunness Parish Council	North Lincolnshire in Bloom	£1,200		Beneficiaries: 2,200	Application is to provide tubs, compost and plants in three areas of the parish. Members to determine level of grant, if any, to be offered. Budget remaining in 2017/18 is sufficient to cover any award offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Gunness & Burringham

Application for Community Grant – Prosperous Community Programme

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Flixborough Parish Council	New play area	£53,000	£50,000	Group have allocated £3,000 from bank balance of £22,000 for normal running costs and a further £5,000 earmarked for essential maintenance works due Beneficiaries: Approx 1,000	Application is for assistance with the cost of installing new play equipment on the playing fields at Lodge Lane, Flixborough and the installation of a new path and gates to the park. £50,000 grant recommended. Budget remaining in 2017/18 is sufficient to cover awards recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Burton upon Stather and Winterton
Garthorpe & Fockerby Parish Council	New play area	£70,630	£50,000	Group have received an offer of £20,000 from SSE and have allocated £630 from bank balance of £7,500 for normal council operating and running costs Beneficiaries: Approx 100	Application is for assistance with the cost of installing new play equipment on the playing fields at Shore Road, Garthorpe. £50,000 grant recommended. Budget remaining in 2017/18 is sufficient to cover awards recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Axholme North