

NORTH LINCOLNSHIRE COUNCIL

**ADULTS, HEALTH AND
COMMUNITY WELLBEING
CABINET MEMBER**

APPROVAL OF COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider the 11 applications for financial support against the eligibility criteria of the schemes and available funds.
- 1.2 The Adults, Health and Community Wellbeing Cabinet Member is asked to approve the recommended level of community grant support set out in the table at Appendix 1.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:

- Grants to Individuals - for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
- Community Revenue Grant Programme - for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for registered youth organisations and up to 90% for other revenue projects.
- Community Capital Grant Programme - for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

2.2 The Council has approved additional capital budgets for:

- War Memorials
- Enhanced and Prosperous Community Programme – for non-profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix 1.

3.2 The options available to the Cabinet Member are as follows.

- approving the application as submitted;
- refuse support; or
- offer financial support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in Appendix 1.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 Community Grant Fund – Revenue

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
72,000	42,576	5,982	23,442

5.1.2 Community Grant Fund – Capital

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
821,000	270,999	20,000	530,001

5.1.3 Community Grant Fund – War Memorials

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
42,000	5,370	300	36,330

5.1.4 Community Grant Fund – Enhance and Prosperous Communities

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
1,133,000	647,504	44,000	441,496

5.2 There are no other resource implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

8.1 That the Cabinet Member Adults, Health and Community Wellbeing approves the recommended level of community grant support set out in the table at Appendix 1.

DIRECTOR OF ADULTS AND COMMUNITY WELLBEING

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Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – November 2018

Application for Community Grant – Children & Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
1 st Scawby Brownies	Premises Hire Scawby Village Hall £10/hr x 1½ hrs x 30 wks.	£450	£400	Group have allocated £50 to rent costs with balance of £498 of which £168 is allocated to purchasing new handbooks. Beneficiaries: 27	Application for £400 to help with the cost of hiring facilities for guiding activities. Actively fund raising. Maximum grant is normally 70%. £315 grant recommended based on 70% (£11.60/person)	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ridge
8 th Ashby Rainbows	Premises Hire Wyredale Road Centre £20/hr x 1 hr x 30 wks.	£600	£600	Group have £1,204 in the bank for other expenses include subscriptions and equipment Beneficiaries: 20	Application for help with the cost of hiring facilities for winter football training. Actively fund raising. Maximum grant is normally 70%. £420 grant recommended based on 70% (£21/person)	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ashby
8 th Ashby Brownies	Premises Hire Wyredale Road Centre £20/hr x 1½ hrs x 30 wks.	£900	£900	Group have £1,390 in the bank for other expenses include subscriptions and equipment Beneficiaries: 18	Application for help with the cost of hiring facilities for guiding activities. Actively fund raising. Maximum grant available is 70%. £630 grant recommended (£35/person)	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Ashby
10 th Scunthorpe Scout Group (Beavers, Cubs & Scouts)	Premises Hire St Augustine Webster School £25/session x 62 sessions	£1,500	£1,000	Group have £500 for the costs with £1,772 in bank with insurance and registration costs to pay. Beneficiaries: 80	Application for help with the cost of hiring facilities for scouting activities. Actively fund raising. £1,000 grant recommended (£12.50/person)	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Crosby
Kay Traviss Youth Dance Group	Premises Hire St Marks / St Hughes Church Halls	£815	£815	Group have not allocated anything to the cost of premises hire with £1,430 in bank Beneficiaries: 26	Application for help with the cost of hiring facilities for dancing activities. Actively fund raising. Maximum grant is normally 70%. £570 grant recommended based on 70% (£21.90/person)	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Town

Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
The Kirton in Lindsey Society	To create a Folk/spring/May Day celebration of dance and song . This kind of celebration happened prior to WWI and the society want to bring back a family fun day.	£2,455	£1,020	Group have received support from Kirton in Lindsey Town Council (£335), Town Hall venue hire subsidy (£250) and hope ticket sales will amount to (£600). Total £1,185. The group have allocated £250.00 from their own funds.	The application is for help with the costs to run the event. Professional fees £1,120 Travel expenses £600 Venue Hire £400 Marketing/publicity £335 Event is to be held 2019/20 planning is to start asap £1,020 grant recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Kirton in Lindsey
Barnetby Community Club	To organise a Christmas party to be held at Barnetby Village Hall on Saturday, 8th December 2018.	£1,247	£1,247	Application for support with the cost of hosting a Christmas party on 8th Dec 2018 To include entertainment including the winner of the Barnetby's Got Talent 2018.	Application is for 100% £1247 and is a repeat activity. £1,120 as 90% contribution recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Barnetby

Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Barrow Methodist Church	Community Hall Kitchen and Accessible Toilet	£27,865	£10,000	Group have received support from All Church Trust (£1,100) and Methodist Church: Lincoln District (£1,400) and have applied for Tesco Bags for Help. Group have also allocation £7,331 from own funds of £22,683. The balance is for normal running costs and repair and maintenance costs. Beneficiaries: 500+	The application is for help with the cost of essential works to the community hall, replacement kitchen and remodeled accessible toilet. Project will give a more pleasant environment for the many events held in the community building. £10,000 grant recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Ferry
Better Barrow Community Project	Produce and erect a statue of the famous inventor John Harrison in the market place in Barrow.	£59,000	£10,000	Application to support the production of the statue Remainder of funds secured Barrow PC (£2,000) Rotary Club (£1,000) Worshipful Company of Clockmakers (£1,000) Trinity House (£1,000) NLC environmental Fund (£49,000)	Application is for 17% of costs to support the creation and erection of John Harrison statue £10,000 grant recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Barrow

Application for Community Grant – War Memorials

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Wroot Parish Council	World War One Commemorative Installation	£776	£300	Group parish council have allocated £351 to the project and have a balance of £23,400 for normal parish council activities. Beneficiaries: Whole community	The application is for help with the cost of installing an aluminium 'Tommy' adjacent to the War Memorial in Wroot £300 grant recommended	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Axholme South

Application for Community Grant – Enhanced and Prosperous Community Programme

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
West Halton & Coleby Parish Council	Playground Improvements	£44,000	£44,000	No funds have been allocated to the programme and Parish Council have £17,800 in the account for normal council business. Beneficiaries: Residents and visitors	The application is for 100% of the cost of replacing the playground equipment following a recent health and safety inspection that closed the playground. Maximum grant is normally 90%. Members to decide the level of grant, if any, to be awarded	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/a	Burton upon Stather & Winterton