

NORTH LINCOLNSHIRE COUNCIL

**ADULTS, HEALTH AND
COMMUNITY WELLBEING
CABINET MEMBER**

APPROVAL OF COMMUNITY GRANT FUND APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To consider the 23 applications for financial support against the eligibility criteria of the schemes and available funds.
- 1.2 The Adults, Health and Community Wellbeing Cabinet Member is asked to approve the recommended level of community grant support set out in the table at Appendix 1.

2. BACKGROUND INFORMATION

- 2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:
 - Grants to Individuals - for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.
 - Community Revenue Grant Programme - for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for registered youth organisations and up to 90% for other revenue projects. The Community Revenue grant has been extended to support North Lincolnshire Winter in Bloom.
 - Community Capital Grant Programme - for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

2.2 The Council has approved additional capital budgets for:

- War Memorials
- Enhanced and Prosperous Community Programme – for non-profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix 1.

3.2 The options available to the Cabinet Member are as follows.

- approving the application as submitted;
- refuse support; or
- offer financial support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The applications received meet the criteria for grant funding up to the levels shown in Appendix 1.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 Community Grant Fund – Revenue (Appendix 1.1, 1.2 & 1.6)

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
72,000	48,558	9,842	13,600

5.1.2 Community Grant Fund – Capital (Appendix 1.3)

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
821,000	290,999	17,630	512,371

5.1.3 Community Grant Fund – War Memorials (Appendix 1.4)

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
42,000	5,670	958	35,372

5.1.4 Community Grant Fund – Enhance and Prosperous Communities
(Appendix 1.5)

Total Budget 2018/19 £	Commitments to date £	Sum Requested £	Potential Balance £
1,133,000	691,504	53,662	387,834

5.2 There are no other resource implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling individuals and communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 Participating in sport at a national level and above is expensive. Sports governing bodies and applicants have consistently told us they need help with costs.

7.2 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

8.1 That the Adults, Health and Community Wellbeing Cabinet Member confirms the level of community grant support to be awarded as requested in Appendix 1.

DIRECTOR OF ADULTS AND COMMUNITY WELLBEING

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Date: 27 November 2018

Background Papers used in the preparation of this report

Community Grant Aid – Application packs

Community Grant Aid – December 2018

1.1 Application for Community Grant – Children & Young People Focus

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Scunthorpe Cooperative Junior Choir	Premises Hire	£3,675	£2,310	Group have allocated £1,365 to rent costs with bank balance of £16,858 of which £3,500 is allocated to provision of the Chorister Recruitment Project, remaining funds are for additional running costs and emergency or extraordinary costs. Beneficiaries: 80	Application for £2,310 to help with the cost of hiring facilities for the open access youth choir. Actively fund raising and have significantly improved financial management of group. Maximum grant is normally 70%, requesting 63%. Amount requested equates to £28.87/person Criteria met. Members to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Frodingham
Haxey Cricket Club	Premises Hire	£1,454	£700	Group have allocated 52% of costs from own funds and fundraising. Beneficiaries: 123	Application for £700 to help with the cost of hiring facilities for the open access cricket club in Haxey. Actively fund raising and have high level of contribution. Maximum grant is normally 70%, requesting 48%. Amount requested equates to £5.69/person Criteria met. Members to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Axholme South
Scunthorpe & District Cricket Colts Association	Premises Hire	£3,817	£500	Group have allocated 87% of costs from own funds and a grant from Lincolnshire Cricket Board Beneficiaries: 240	Application for £500 to help with the cost of hiring facilities for the open access Scunthorpe & District Cricket Club. Actively fund raising and have high level of contribution. Maximum grant is normally 70%, requesting 13%. Amount requested equates to £2.08/person Criteria met. Members to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	Complies with Statutory Guidance for Improving Young People's Wellbeing	Frodingham

1.2 Application for Community Grant – Revenue

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical

1.3 Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Barton Allotment Society	Renewal of community site shed at the allotments	£3,000	£1,800	Group are contributing £1,200 of own funds and have a bank balance of £7,282 to also cover running costs and contingency. Beneficiaries: 71	The current site shed is approx. 80 years old and has been patched up several times and is now beyond repair. Amount requested equates to £25.35/person Criteria met. Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Barton
St Oswald's Church	Maintain the home of The Crowle Stone, Braided Lady Corbel & Community Room at the church – through repairs to the tower, roof & ceiling & Develop a Guide book and Display Material	£164,181	£7,100	Group are contributing £2609, and have secured the funding £122,000 Heritage Lottery, £10,000 Marshalls, and are awaiting the outcomes of funding applications £3,750 All Churches Trust, £4,000 Lincolnshire Churches Trust Beneficiaries: Full community plus 68 on roll – estimated approx. 500	The Quinquennial Inspection in 2015 identified the Church Roof, Tower and ceiling as areas of concern. The Group have worked with volunteers to develop their web pages and are looking to progress their media through the guide book and display material. Amount requested equates to £14.20/person Criteria met. Members to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Axholme North
Shires Bowl Club	To Install a water supply and irrigation system	£10,480	£8,480	Group are contributing £2,000 of own funds and have a bank balance of £2,938. Group have applied to Hibaldstow PC for £1,000 - unconfirmed Beneficiaries: 41	Due to the weather and lack of rain during the summer 2018, the group have been close to losing the green. This will enable the group to continue to provide the current function. Max Amount requested equates to £206.83/person Criteria met. Members to determine level of grant, if any, to be offered with consideration to application to Hibaldstow PC	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Ridge

1.4 Application for Community Grant – War Memorials

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Appleby Parish Council	To improve/restore the World War One memorial	£788	£708	Group parish council have allocated £80 to the project and have a bank balance of £6,785 for normal parish council activities. Beneficiaries: Whole community	The application is for help with the cost of improving & restoring the current War Memorial in Appleby Group have had funding of £250. for WW1 during 18/19 Criteria met. Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Winterton
Kirton in Lindsey Town Council	To purchase Tree Guard and Brass Plaque to commemorate the significant acts of bravery and mark the centenary of the end of world war 1.	£309.06	£250	Parish Council have allocated £59.06 to the project. Beneficiaries: Whole community	The oak tree is a symbol of respect and a living monument which will be fully grown at the second centenary of the end of world war 1 in 2118. Group have had funding of £250. for WW1 during 18/19 Criteria met. Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Ridge

1.5 Application for Community Grant – Enhanced and Prosperous Community Programme

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Luddington & Haldenby Parish Council	To purchase land known as Luddington Playing Fields and install high mesh fencing (Phase1)	£83,191	£51,191	Group have secured funding of Phase 2 of project to replace the play equipment, pending the success of this application, from SSE to the value of £29,500. The group also have £1,200 to contribute from an old committee account and a further £1,300 from own funds. Total £32,000	The application has been successful in securing 35% from SSE funding for the phase 2 element of this project. The group plan a further phase that will provide a multi games play area in future years. Criteria met. Members to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Axholme North
Elsham Parish Council	Installation of a bus shelter on New Street	£4,871	£2,471	Group have allocated £2,400 towards this project from parish funds. Beneficiaries: Whole community	The group have allocated almost 51%; the local authority will be responsible for maintenance of the bus shelter. Criteria met. Members to determine level of grant, if any, to be offered	SAFE - People feel and are safe WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Brigg & Wolds

1.6 Application for Community Grant – Winter Planting Schemes

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Roxby cum Risby Parish Council	Winter Planting Scheme	£150	£150	Beneficiaries: 300	Application is to purchase planters, plants and bulbs. Application is for £100 Capital & £50 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Winterton
West Butterwick Parish Council	Winter Planting Scheme	£132.54	£132.54	Beneficiaries: 700	Application is to create rockery, plants and bulbs. Application is for £132.54 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Axholme South
Burringham Parish Council	Winter Planting Scheme	£250	£250	Beneficiaries: 900	Application is to purchase baskets and winter planting. Application is for total of £250 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Gunness
Bottesford In Bloom	Winter Planting Scheme	£3,000	£3,000	Beneficiaries: 11,000	Application is to purchase items and planting to create Bottesford in Bloom. Application is for total of £3,000 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Bottesford
Appleby Parish Council	Winter Planting Scheme	£200	£200	Beneficiaries: 600	Application is to purchase winter planting Application is for £200 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Winterton
Worlaby Parish Council	Winter Planting Scheme	£150	£150	Beneficiaries: 400	Application is to purchase winter planting Application is for £150 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Brigg & Wolds

Group	Scheme	Total cost	Amount requested	Added Value: other funds	Officer Comments	Contribution to council outcomes	Contribution to statutory duties	Geographical
Haxey Parish Council	Winter Planting Scheme	£1,200	£1,200	Beneficiaries: 3,800	Application is to purchase winter planting Application is for £1,200 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Axholme South
New Holland Parish Council	Winter Planting Scheme	£300	£300	Beneficiaries: 750	Application is to purchase winter planting Application is for £300 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Ferry
Hibaldstow Parish Council	Winter Planting Scheme	£600	£600	Beneficiaries: 1900	Application is to purchase winter planting Application is for £600 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Brigg & Wolds
Elsham Parish Council	Winter Planting Scheme	£150	£150	Beneficiaries: 340	Application is to purchase winter planting Application is for £150 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Brigg & Wolds
Eastoft Parish Council	Winter Planting Scheme	£150	£150	Beneficiaries: 320	Application is to purchase shrubs, plants, bulbs. Application is for £150 Revenue Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Axholme North
Manton Parish Council	Winter Planting Scheme	£150	£150	Beneficiaries: 100	Application is to purchase shrubs, plants, bulbs. Application is for a total of £150 Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Ridge
Amcotts Parish Council	Winter Planting Scheme	£150	£150	Beneficiaries: 220	Application is to purchase replacement planter. Application is for £150 capital Members to determine level of grant, if any, to be offered	WELL - People live well and are well CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)	N/A	Axholme North