

**NORTH LINCOLNSHIRE COUNCIL**

**CHILDREN, FAMILIES, LEARNING AND LEISURE  
CABINET MEMBER**

**HEALTHY PUPILS' CAPITAL GRANT FUNDING**

**1. OBJECT AND KEY POINTS IN THIS REPORT**

- 1.1 To update the Cabinet Member on bids received from schools in North Lincolnshire for capital funding support for projects to improve children's physical and mental health.
- 1.2 To approve funding allocations to individual schools.
- 1.3 A decision is requested to allow prompt notification of funding allocations to schools, thereby enabling project works to progress.

**2. BACKGROUND INFORMATION**

- 2.1 The Healthy Pupils Capital Fund (HPCF) has been established from revenue generated from the Soft Drinks Industry Levy. Each local authority has been allocated a capital grant for community and voluntary controlled schools. Academies are able to access the funds through their responsible body or via a Capital Investment Fund bid. Voluntary Aided schools receive the funding through the Locally Controlled Voluntary Aided Programme.
- 2.2 This fund is intended to improve children's and young people's physical and mental health by improving and increasing availability to facilities for physical activity, healthy eating, mental health and wellbeing and medical conditions. The HPCF can be used to complement existing or new funding opportunities.
- 2.3 Schools and academies were invited to submit a short bid form outlining the scope of the project for which they were seeking support funding and setting out the impact it would have. Schools needed to demonstrate how the investment would be sustainable. In particular, the staffing and future maintenance costs of facilities. Bids detailed the number and characteristics of pupils who would benefit from the investment.

2.4 Bids were received to support a number of projects as follows:

Name of Establishment	Project	NLC	School	Total
Bottesford Junior School	Outdoor gym equipment	£15,000	£1,418	£16,418
Broughton Primary	Dining improvements	£40,000	£10,272	£50,272
Burton Stather Primary 1	Bike shed	£1,500	£560	£2,060
Burton Stather Primary 2	Sports playground	£13,000	£2,000	£15,000
Crosby Primary	Inclusion outdoor environment	£20,000	£6,500	£26,500
Eastoft VA Primary	Children's garden	£2,491	£0	£2,491
Enderby Road Infants	First aid room	£8,680	£5,320	£14,000
Frodingham Infants	Hall improvements for sport	£51,450	£0	£51,450
Goxhill Primary	Trim trail	£10,500	£0	£10,500
Haxey Primary	KS1 outdoor provision	£7,000	£0	£7,000
John Harrison Primary	Playground/ bike shed improvements	£5,000	£2,000	£7,000
Leys Farm Junior	Outdoor gym equipment	£5,710	£3,000	£8,710
Priory Lane Community School	Garden area for quiet space	£5,939	£0	£5,939
Scunthorpe CE Primary	Green space/ growing area and sensory garden	£10,234	£0	£10,234
St Barnabas Primary	Nurture space	£7,000	£3,000	£10,000
St Martin's VA Primary	Trim trail	£4,562	£0	£4,562
The Grange Primary	KS2 playground development	£20,000	£18,967	£38,967
Winterton Infants	Climbing wall	£20,816	£0	£20,816
Wroot Travis	Peace garden/ veg area	£800	£0	£800
Baysgarth	Gym equipment	£4,993	£0	£4,993
Baysgarth 2	Outdoor gym equipment	£29,390	£10,000	£39,390
Baysgarth 3	Workshop equipment/ kiln/ photography/instruments	£16,649	£0	£16,649
Baysgarth 4	Outdoor dining furniture	£10,402	£0	£10,402
Frederick Gough	Quiet space for nurture	£9,720	£0	£9,720
St Hugh's Special School	Sunken trampoline and ICT engagement system	£20,000	£110,097	£130,097
Melior Academy	Fitness gym	£ 3,820	£0	£3,820
Winterton Academy	Changing room refurbishment	£14,666	£2,860	£17,526

2.5 A panel of professional officers assessed the bids received against the purpose of the funding: improving children's physical and mental health. In addition, consideration was given to the impact the project would have for children, if the project was deemed capital, the facilities already available at the school, deliverability of the project and the

condition of the asset that the investment was for. Based on the above, a number of bids are recommended for approval.

### 3. OPTIONS FOR CONSIDERATION

3.1 The Cabinet Member is asked to approve funding allocations to the following schools and academies to enable them to move forward with projects that will improve children's physical and mental health:

<b>Name of Establishment</b>	<b>Project</b>	<b>Allocation</b>
Bottesford Junior School	Outdoor gym equipment	£9000
Broughton Primary	Dining improvements	£0
Burton Stather Primary	Bike shed repairs	£0
Burton Stather Primary 2	Sports playground repairs and lines	£0
Crosby Primary	Inclusion outdoor environment	£9000
Eastoft VA Primary	Children's garden	£0
Enderby Road Infants	First aid room	£8000
Frodingham Infants	Hall improvements for sport	£0
Goxhill Primary	Trim trail	£9000
Haxey Primary	KS1 outdoor provision	£6400
John Harrison Primary	Playground/ bike shed improvements	£4600
Leys Farm Junior	Outdoor gym equipment	£5300
Priory Lane Community School	Garden area for quiet space	£5500
Scunthorpe CE Primary	Green space/ growing area and sensory garden	£9000
St Barnabas Primary	Nurture space	£6400
St Martin's VA Primary	Trim trail	£0
The Grange Primary	KS2 playground development	£9000
Winterton Infants	Climbing wall	£9000
Wroot Travis	Peace garden/ veg area	£0
Baysgarth	Gym equipment	£0
Baysgarth 2	Outdoor gym equipment	£9000
Baysgarth 3	Workshop equipment/ kiln/ photography/instruments	£0
Baysgarth 4	Outdoor dining furniture	£0
Frederick Gough	Quiet space for nurture	£8900
St Hugh's	Sunken trampoline and ICT engagement system	£9000
Melior Academy	Fitness gym	£0
Winterton Academy	Changing room refurbishment	£0

### 4. ANALYSIS OF OPTIONS

4.1 The council received twenty seven bids from twenty three schools. Four of the bids were not eligible to apply as they were from Academies or Voluntary Aided schools. Some of the bids were not deemed to be capital investment. Each bid was objectively assessed

against a set of standard criteria by a team of professional officers. The funding allocations recommended for approval represent those that best meet the evaluation criteria.

## 5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 **Finance** – An allocation of £117,095 capital grant is available in the 2018/19 financial year and earmarked in the capital programme for this purpose. Part of the funding may need to slip into the 2019/20 financial year to facilitate works being completed by end of 2018/19 academic year.

## 6. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

6.1 All local authority community and voluntary controlled schools were offered an opportunity to submit bids for funding. The information contained in this paper follows the receipt of bids from individual schools.

## 7. RECOMMENDATIONS

7.1 That the Cabinet Member approves funding allocations to the following schools and academies to enable them to move forward with projects that will improve children's physical and mental health:

Name of Establishment	Project	Allocation
Bottesford Junior School	Outdoor gym equipment	£9000
Crosby Primary	Inclusion outdoor environment	£9000
Enderby Road Infants	First aid room	£8000
Goxhill Primary	Trim trail	£9000
Haxey Primary	KS1 outdoor provision	£6400
John Harrison Primary	Playground/ bike shed improvements	£4600
Leys Farm Junior	Outdoor gym equipment	£5300
Priory Lane Community School	Garden area for quiet space	£5500
Scunthorpe CE Primary	Green space/ growing area and sensory garden	£9000
St Barnabas Primary	Nurture space	£6400
The Grange Primary	KS2 playground development	£9000
Winterton Infants	Climbing Wall	£9000
Baysgarth	Outdoor gym equipment	£9000
Fred Gough	Quiet space for nurture	£8900
St Hugh's	Sunken trampoline and ICT engagement system	£9000

DIRECTOR OF OPERATIONS

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