

NORTH LINCOLNSHIRE COUNCIL

**CHILDREN, FAMILIES, LEARNING AND LEISURE
CABINET MEMBER**

MAINSTREAM INCLUSION 'SEND' CAPITAL FUNDING

1. OBJECT AND KEY POINTS IN THIS REPORT

- 1.1 To update the Cabinet Member on bids received from schools and academies in North Lincolnshire for capital funding support for projects to enable children and young people with Special Education Needs and Disabilities to recognise and achieve their full potential.
- 1.2 To approve funding allocations to individual schools and academies.
- 1.3 A decision is requested to allow prompt notification of funding allocations to schools and academies, thereby enabling project works to progress.

2. BACKGROUND INFORMATION

- 2.1 In response to the feedback from the 'Big Meet 2017', the Leader of the Council and Cabinet Member for Children, Learning and Families wrote to all schools advising them of the opportunity to bid for a share of £150,000 of capital funding made available to support Mainstream Inclusion SEND (Special Education Needs and Disabilities). An additional £100,000 has been made available in 2018/19 for the same purpose.
- 2.2 The aim is to support schools with funding in the region of between £10,000 and £15,000 to go beyond reasonable adjustments in enabling children and young people with SEND to recognise and achieve their full potential. Schools and academies were invited to submit a short bid form outlining the scope of the project for which they were seeking support funding and setting out the impact it would have.

2.3 Bids were received to support a number of projects as follows:

Name of establishment	Project	Funding		
		NLC	School	Total
Bottesford Infants	Medical room/disabled toilet	£11,000	£0	£11,000
Frodingham Infants	ChillVille (Sensory Rom)	£14,500	£0	£14,500
Bottesford Junior	Sensory Quad	£15,000	£10,840	£25,840
St Norbert's RC Academy	Safer environment	£731.56	£731.56	£1,463
Broughton Primary	Forest School	£3,950	£6,698	£10,648
Eastoft Primary	Sensory Room	£6,000	£6,000	£12,000
Baysgarth	Inclusion centre F&E (in conjunction with SPCG)	£15,000	£0	£15,000
Outwood Brumby 1	Ipads/Laptops	£3,500	£0	£3,500
Outwood Brumby 2	Stairlift	£9,000	£0	£9,000
Outwood Brumby 3	Portable Hoist	£3,000	£0	£3,000
Outwood Brumby 4	Portable hearing loop	£670.25	£0	£670
Outwood Brumby 5	Markings for visually impaired	£1,000	£0	£1,000
Outwood Brumby 6	Air Conditioning	£6,000	£0	£6,000
Haxey Primary	Nurture Room	£15,000	£0	£15,000
St Martin's Primary	Outside Classroom	£15,000	£0	£15,000
Sir John Nelthorpe	Accessible Toilet	£15,000	£5,620	£20,620
Winterton Infants	Early years access & outdoor sensory space	£11,800	£0	£11,800
Winterton Infants	Early Years changing spaces	£13,350	£0	£13,350
Enderby Road Infants	KS1 Toilets	£20,680	£5,320	£26,000
Outwood Foxhills	Accessibility	£7,370	£0	£7,370
St Bernadette's RC Academy	Nurture Room as part of school extension	£49,000	420,000	£469,000
Burton Stather Primary	SEN provision	£9,000	£1,000	£10,000
Lincoln Gardens Primary	Well-being Hub	£20,000	£24,500	£44,500

2.4 A panel of professional officers assessed the bids received against the purpose of the funding, namely to help schools go beyond reasonable adjustments in enabling children and young people with SEND to recognise and achieve their full potential. In addition, consideration was given to the impact the project would have for children, the deliverability of the project and the condition of the asset that the investment was for. Based on the above, a number of bids are recommended for approval.

3. OPTIONS FOR CONSIDERATION

3.1 The Cabinet Member is asked to approve funding allocations to the following schools and academies to enable them to move forward with projects aimed at enabling children and young people with SEND to recognise and achieve their full potential:

Name of establishment	Project	Allocation
Bottesford Infants	Medical room/disabled toilet	£9,000
Frodingham Infants	ChillVille (Sensory Rom)	£9,000
Bottesford Junior	Sensory Quad	£9,000
Broughton Primary	Forest School	£4,000
Eastoft Primary	Sensory Room	£6,000
Outwood Brumby	Stairlift	£9000 towards supported projects
Outwood Brumby	Portable Hoist	
Outwood Brumby	Air Conditioning	
Haxey Primary	Nurture Room	£9,000
St Martin's Primary	Outside Classroom	£9,000
Sir John Nelthorpe	Accessible Toilet	£9,000
Winterton Infants	Early years access & outdoor sensory space	£9000 towards total of £25,150
Winterton Infants	Early Years changing spaces	
St Bernadette's RC Academy	Nurture Room as part of school extension	£9,000
Lincoln Gardens Primary	Well-being Hub	£9,000

4. ANALYSIS OF OPTIONS

4.1 The council received bids from eighteen schools to support projects aimed at enabling children and young people with SEND to recognise and achieve their full potential. Each of the twenty three bids was objectively assessed against a set of standard criteria by a team of professional officers. The funding allocations recommended for approval represent those that best meet the evaluation criteria.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 **Finance** – An allocation of £100,000 of capital funding is available in the 2018/19 financial year earmarked in the capital programme for this purpose. Part of the funding may need to slip into the 2019/20 financial year to facilitate works being completed by end of 2018/19 academic year.

5.2 There are no further resource implications to highlight.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Not applicable.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 The decision to allocate £100,000 of capital funding for the purposes described followed feedback received from school representatives at the 'Big Meet' event held in October 2017. All mainstream schools and academies were offered an opportunity to submit bids for funding. The information contained in this paper follows the receipt of bids from individual schools and academies.

8. RECOMMENDATIONS

8.1 That the Cabinet Member approves funding allocations to the following schools and academies to enable them to move forward with projects aimed at enabling children and young people with SEND to recognise and achieve their full potential:

Name of establishment	Allocation
Bottesford Infants	£9,000
Frodingham Infants	£9,000
Bottesford Junior	£9,000
Broughton Primary	£4,000
Eastoft Primary	£6,000
Outwood Brumby	£9,000
Haxey Primary	£9,000
St Martin's Primary	£9,000
Sir John Nelthorpe	£9,000
Winterton Infants	£9,000
St Bernadette's Primary	£9,000
Lincoln Gardens Primary	£9,000

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