Report of the Director of
Adults and Community Wellbeing

Decision to be taken after:
12 August 2019

NORTH LINCOLNSHIRE COUNCIL

DEPUTY LEADER

APPROVAL OF COMMUNITY GRANTS – ENABLING COMMUNITIES TO FLOURISH APPLICATIONS

1. OBJECT AND KEY POINTS IN THIS REPORT

1.1 To consider the 30 applications for financial support against the eligibility criteria of the schemes and available funds.

1.2 The Deputy Leader is asked to confirm the level of community grant support to be awarded as requested in Appendix 1.

2. BACKGROUND INFORMATION

2.1 The Community Grant Fund supports activities, services and facilities that contribute to council priorities:

- Grants to Individuals - for talented individuals resident in North Lincolnshire who are able to demonstrate excellence in sport, art or culture. The grant offer is up to £500 towards travel and training costs. For sports related applications, individuals also receive free off peak access to fitness centres and swimming pools in council run facilities for the financial year in which the grant is awarded.

- Community Revenue Grant Programme - for non-profit making organisations with social aims. The grant offer is up to 70% of revenue costs for premises hire for registered youth organisations and up to 90% for other revenue projects. The Community Revenue grant has been extended to support North Lincolnshire in Bloom.

- Community Capital Grant Programme - for non-profit making organisations with social aims to deliver community sport, arts or heritage capital projects. The grant offer is up to 90% of the project cost to a maximum of £15,000. Groups can apply for one grant of up to £30,000 in any five-year period if the total cost of the project is more than £60,000.

2.2 The Council has approved additional capital budgets for:

- Enhanced and Prosperous Community Programme – for non-profit making organisations with social aims. The fund is to support the delivery of capital infrastructure projects, which improve existing or contribute towards new community facilities.

3. OPTIONS FOR CONSIDERATION

3.1 A summary of the applications received are set out in Appendix 1.

3.2 The options available to the Deputy Leader are as follows.

- approving the application as submitted, to a maximum of the grant offer;
- refuse support; or
- offer financial support at a reduced level.

4. ANALYSIS OF OPTIONS

4.1 The total revenue applications requested exceeds the budget available for the current year.

5. RESOURCE IMPLICATIONS (FINANCIAL, STAFFING, PROPERTY, IT)

5.1 Financial

5.1.1 Community Grant Fund – Revenue

Total Budget 2019/20 £	Commitments to date (grants offered) £	Balance £	Sum Requested £
34,300 (see 5.2)	4,311	29,989	54,716

5.1.2 Community Grant Fund – Capital

Total Budget 2019/20 £	Commitments to date (grants offered) £	Balance £	Sum Requested £
500,000	77,865	422,135	115,986

5.1.3 Community Grant Fund – Enhanced and Prosperous Communities

Total Budget 2019/20 £	Commitments to date (grants offered) £	Balance £	Sum requested £

1,106,000	456,509	649,491	17,030

5.2 There is no approved revenue budget allocation for 2019/20. Funding is generated from Lincs Lotto income, the full year amount will be determined by ticket sales.

5.3 There are no other resource implications to consider.

6. OUTCOMES OF INTEGRATED IMPACT ASSESSMENT (IF APPLICABLE)

6.1 Enabling communities across North Lincolnshire to become involved in sports, art, culture and heritage projects is an excellent way to encourage participation from a wide and diverse range of social, ethnic and cultural backgrounds in support of our diversity aims.

7. OUTCOMES OF CONSULTATION AND CONFLICTS OF INTERESTS DECLARED

7.1 Funding community projects can often be difficult for community groups. Community organisations have told us that they need the Council's support to help get other grants for their projects.

8. RECOMMENDATIONS

8.1 That the Deputy Leader confirms the level of community grant support to be awarded as requested in Appendix 1.

DIRECTOR OF ADULTS AND COMMUNITY WELLBEING

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Background Papers used in the preparation of this report
Community Grant Aid – Application packs

Appendix 1

Community Grant Aid – July 2019

1.1 Application for Community Grant – Revenue

Individuals

Name	Activity	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Andrew Holt	Qualification for 2019 ETU Sprint Distance Duathlon European Championships, Romania	£1,440	£500	Own funds only	Retrospective – event in June 2019 Previous grant award in 2016 **Members to determine level of grant, if any, to be offered**	-	Burton upon Stather & Winterton
Ellie Green	Selected to be part of UK Contingency for 24th World Scout Jamboree, West Virginia, USA	£3,845	£500	Offer of £438 – sources John Leggott College, The Leslie Sell Scout Trust and Sir James Reckitt Trust	Retrospective – event in July 2019 No previous grant award **Members to determine level of grant, if any, to be offered**	-	Brumby
Kaitlin Peaker	Selected to be part of UK Contingency for 24th World Scout Jamboree, West Virginia, USA	£3,845	£500	Offer of £800 – sources The A Team Kirton in Lindsey and Humberside District Scouting. Application for £200 pending Queen Elizabeth High School	Retrospective – event in July 2019 No previous grant award **Members to determine level of grant, if any, to be offered**	-	Ridge
Jack Skelton	Qualification for 2019 ETU Standard Distance Triathlon World Championships, Pontevedra	£1,000	£500	Own funds only	Retrospective – event in April-June 2019 Previous grant award in 2018 **Members to determine level of grant, if any, to be offered**	-	Ashby
Harry Spavin	Selected for Team GB Water Ski European Championships, Spain. Ranked 3rd in UK	£1,950	£500	Application for £400 British Water Ski Friends of Tournament unconfirmed otherwise own funds only	Retrospective – event in July 2019 Previous grant awards in 2016, 2017, 2018 **Members to determine level of grant, if any, to be offered**	-	Ridge

Name	Activity	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Jayne Baldwin	Qualification for Triathlon and Duathlon World and European Championships events	£1,272	£500	Own funds only	Retrospective – events June-July 2019. One event in Switzerland August 2019 Previous grant award in 2018 **Members to determine level of grant, if any, to be offered**	-	Axholme South
Kevin Wilson	Qualified for European Duathlon Championships	£1,469	£500	Own funds only	Retrospective – event in June 2019 No previous grant award **Members to determine level of grant, if any, to be offered**	-	Axholme South
David Vickers	Qualified for European Duathlon Championships	£831	£500	Own funds only	Retrospective – event in June 2019 Previous grant award in 2017, 2018 **Members to determine level of grant, if any, to be offered**	-	Burton upon Stather & Winterton
Jessica Keeton	Offered a place on the England Boxing Talent Programme	£650	£500	Own funds only	No previous grant award **Members to determine level of grant, if any, to be offered**	-	Axholme North
Wayne Gillatt	Qualified for Cycling Road Race '2019 UCI Gran Fondo World Championships, Poland	£973	£500	Own funds only	No previous grant award **Members to determine level of grant, if any, to be offered**	-	Burton upon Stather & Winterton

Organisations

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Appleby Home Front	1940s style festival – support with cost of hosting. Beneficiaries: weather dependant but c.1,000 based on 2018 gate	£15,536	£11,536	£4,000 ticket sales from previous year	Retrospective – event July 2019. Income from ticket sales to contribute to funding event in 2020. **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Broughton & Appleby
Street Beat College	Troupe Go Digital – assist with cost of training and performing for with dance specialists based in London for Street Beat Elite dancers. Aim to develop a performance based around the negative implications of social media to perform locally and nationally. Beneficiaries: approx. 80 + audience members and social media followers	£22,040	£6,000	£1,040 raised. Application for £15,000 Arts Council England dependent on match funding being found.	Timescale – February 2019 to June 2020. Previous grant awards in 2014, 2015, 2016, 2017 for various dance projects **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Isle of Axholme
Starlight Arts	Drama Performance, Life & Social Skills, Music Therapy and Arts & Crafts – support with provision of classes for disabled adults Beneficiaries: 40-60	£36,012	£10,000	Group have allocated £26,000 to project which they hope to raise through fees and charges	Match funding level determined by income generated from fees and charges **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Ashby
Isle of Axholme Physically Handicapped Society	Food Hygiene Training for 3 members	£180	£180	None	**Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Axholme Central

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
St-Art	Art Activities – help with running costs Beneficiaries: 60	£24,470	£9,000	In kind room hire £4,260, The Ropewalk. £8,600 donated by various local groups and businesses. Group hope to raise £2,655 from class fees.	Previous grants awards for similar activities 2013, 2014, 2016, 2018 Match funding level determined by income generated from class fees . **Members to decide the level of funding, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Barton
Gilbert & Sullivan Performers	Production of 'My Fair Lady' November 2019 – support with costs of hiring the Plowright Theatre for the production and related expenses Beneficiaries: 1,500 incl. performers, crew, staff, audience	£20,702	£5,000	Group have raised £12,500 and hope to raise the balance from ticket sales	Match funding level determined by income generated from ticket sales **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Town
Friends of Ealand Academy	Dance World Cup - four troupes that have qualified to represent Team England at the Dance World Cup in Portugal (June/July 2019). Application is for support with travel and accommodations costs for the 16 young people taking part. Beneficiaries: 16 young people and necessary chaperones.	£14,400	£8,000 (£500 each)	Parents will cover any outstanding amounts Group will fund raise to cover chaperone costs.	Retrospective – event June-July 2019 Previous grant awards in 2017, 2018 **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Axholme North

1.2 Application for Community Grant – Capital

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Brigg Bowling Club	Rainwater harvesting and irrigation system – support installation costs. System will provide irrigation to the bowling green reducing water consumption. Beneficiaries: 40 members and visiting groups	£2,470	£2,470	Offer of in kind contribution of labour	**Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Brigg & Wolds

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Winteringham Parish Council	Installation of CCTV system - to monitor antisocial behavior in and around the village hall car park, teen shelter and play area. Beneficiaries: c.740	£2,934	£2,319	Parish Council have allocated £615 (21%)	**Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Burton upon Stather & Winterton
Crowle & Ealand Playing Field Association	Security fencing - support with the costs of securing the skate park and pavilion to avoid vandalism and to allow for one or both facilities to be open at any given time. Beneficiaries: approx. 400	£18,943	£18,800	Group have allocated £143 (0.7%)	**Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Axholme North
Bottesford Town Council	Installation of automatic doors in the entrance to Tea Pot Hall to aid entry to the building. Beneficiaries: 60+	£2,112	£1,612	Town Council have allocated £500 (24%)	**Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Bottesford
Haxey Cricket Club	Two lane artificial winter nets and fencing installation to allow all year round training and coaching Beneficiaries: 180	£39,729	£15,500	Club have raised £4,229 and secured £10,000 from SSE SDF. Fund shortfall of £10,000.	Funding shortfall of £10,000 if grant awarded **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Axholme South
Winterton Bowls Club	New pavilion - cost of building a new purpose built club house to replace the existing porta cabins which are coming to the end of their usable life. Beneficiaries: c. 200	£160,000	£50,000	Offers of £65,000 (£30,000 SSE SDF, £10,000 Winterton 2022 Committee and provisional offer of £25,000 Sport England). Biffa application pending for £40,000. Group have raised £5,000 and will provide voluntary labour.	Funding shortfall of £20,000 if maximum grant of £30,000 awarded subject to pending application being successful **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Burton upon Stather & Winterton
Elsham Parish Council	Heritage Signage – installation of two information boards for a heritage trail Beneficiaries: Residents & visitors	£1,082	£920	Parish Council have allocated £162 (15%)	**Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Brigg & Wolds

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Haxey Parish Council	Toilet block outside repainting Beneficiaries: Residents & visitors	£590	£295	£295 NLC Cleaning & Catering	Toilet block is NLC owned **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Axholme South
Scunthorpe Town Cricket Club	Construct new scorers box with disabled access and female change facilities Beneficiaries: Approx. 100	£4,445	Revised application £4,000 Original application£30,000	£445 own funds	Application revised, funding for new nets from SSE SDF, Heslam Park and own funds. **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Kingsway with Lincoln Gardens
Haxey Parish Council	Haxey Pinfold Refurbishment – restoration of pinfold and signage in Haxey Beneficiaries: Residents & visitors	£2,660	£2,000	Parish Council have allocated £660 (25%)	High level of reserves **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Axholme South
Animis Racing Team	Programme development at Axholme North Leisure Centre - equipment and storage facilities to build up a Triathlon training facility Beneficiaries: 100+	£19,380	£17,130	In kind volunteer hours	**Members to determine level of grant, if any, to be offered**	**SAFE - People feel and are safe** **WELL - People live well and are well** **CONNECTED - People can live in strong communities and engage in social, economic activity (physically and verbally)**	Axholme North
Owston Ferry Parish Council	Additional plaque on war memorial - cost of placing a granite memorial plaque with names missed form the original plaque in 1922. Beneficiaries: Parish residents and visitors	£1,740	£940	Offer of £300 Owston Ferry Historical Society. Parish Council have allocated £500	**Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	

1.3 Application for Community Grant – Enhanced and Prosperous Community Programme

Group	Scheme	Total cost	Amount requested	Match funding	Officer comments	Contribution to council outcomes	Geographical
Little Acorns – Broughton	Playground surfacing and provide shade and new equipment – help with cost of resurfacing/repairing the playground and providing some shaded areas. Installation of new musical equipment Beneficiaries: 290	£19,931	£17,031	Group have raised £2,400 and an additional £500 in kind labour contribution	Childcare setting has a lease agreement with the NLC for premises **Members to determine level of grant, if any, to be offered**	**SAFE** - People feel and are safe **WELL** - People live well and are well **CONNECTED** - People can live in strong communities and engage in social, economic activity (physically and verbally)	Broughton & Appleby